B. Roberto Cruz Leadership Academy

Actual Expenditures through: June 30, 2026

Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	38,098.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		38,098.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	31,603.48
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	6,494.52
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		38,098.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00