

LEA Name : Camp Hill SD
Address : 418 South 24th St
Camp Hill , PA 17011

County : Cumberland
AUN Number : 115211003
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

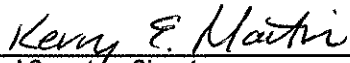
CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

NOVEMBER 19, 2025

Date



Board Secretary Signature

November 19, 2025

Date

Kerry Martin

Contact Person

kmartin@camphillsd.k12.pa.us

Contact Person E-mail Address

(717)775-5945 Ext :

Contact Person Telephone Number

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Camp Hill SD
AUN Number : 115211003
County : Cumberland

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator


Signature

NOVEMBER 19, 2025
Date

Board Secretary


Signature

November 19, 2025
Date

Kerry Martin

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Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Adopted	December 12, 2011
Last Revised	September 15, 2025

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[\[1\]](#)
[\[2\]](#)

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated by the Board to the Director of Business & Operations, in cooperation with the local independent auditor.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board.

The Director of Business & Operations shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information."

Guidelines

In order to associate debt with acquired assets and to avoid net asset deficits, any asset acquired with debt proceeds shall be capitalized, regardless of the cost of the asset. The asset life of these assets shall be considered relative to the time of the respective debt amortizations.

For all other assets not acquired by debt proceeds, the dollar value of any single item for inclusion in the fixed assets accounts shall not be less than \$10,000.

The assets listed below do not normally individually meet capitalization threshold criteria:

1. Library books.
2. Classroom texts and electronic resources.
3. Computer hardware and software.
4. Classroom furniture.
5. Musical instruments.
6. Uniforms.

These asset category costs shall be capitalized and depreciated as groups when that group's acquisition cost exceeds the capitalization threshold in any given fiscal year.

For group asset depreciation purposes, the estimated useful life of the group may be based on the weighted average or simple average of the useful life of individual items, or on an assessment of the life of the group as a whole. Periodically, the district shall review the estimated life of groups of assets and adjust the remaining depreciation life of the group.

Assets that fall below the capitalization threshold for GASB 34 reporting purposes may still be significant for insurance, warranty service, and obsolescence/replacement policy tracking purposes. The district may record and maintain these non-GASB 34 asset inventories in subsidiary ledgers.

Legal

[1. 24 P.S. 218](#)

[2. 24 P.S. 613](#)

Governmental Accounting Standards Board, Statement No. 34

LEA : 115211003 Camp Hill SD

Val Number	Description	Justification
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: \$108,077.54 2700-513, PY AFR Amount: \$88,327.81	We had less out of District placements requiring transportation, due to graduation and moving out of the District.
50278	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Leases & Other Right to Use Arrangements: \$1,268,996.00 PY Ending Bal, Govt Funds Leases & Other Right to Use Arrangements: \$1,309,951.32	Adjustment to the beginning balance to correct an immaterial error in the schedule of indebtedness presentation in the prior year.
50410	SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2140: \$397,678.07 Prior Year SESS Schedule 2140: \$280,299.21	An increase in 270 due to hiring an administrative assistant full time, and an increase to 330 due to an account correction for school based therapy. In 23-24 was in 2111-599 and corrected in 24-25 by placing those costs in 2140-330
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2160: \$16,304.77 Prior Year SESS Schedule 2160: \$0.00	Corrected account code. Social Worker was put in 2111-299 in 23-24 and corrected in 24-25 by placing those costs in 2160.
50440	SESS - 2260 Instruction and Curriculum Development Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2260: \$8,955.90 Prior Year SESS Schedule 2260: \$38,214.79	Professional staff did less curriculum writing in 24-25 than they did in 23-24.
50460	SESS - 2420 Medical Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2420: \$42,645.62 Prior Year SESS Schedule 2420: \$360.00	Corrected account code. OT/PT services were 1290-330 in 23-24 and corrected in 24-25 by placing those costs in 2420-330.
50480	SESS - 2700 Student Transportation Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2700: \$72,199.31 Prior Year SESS Schedule 2700: \$179,250.58	We had less out of District placements requiring transportation, due to graduation and moving out of the District.

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	5,917,108		58,733		
0110	Investments	5,827,911				
0120	Taxes Receivable	1,186,300				
0130	Due From Other Funds	471,398		1,000		
0141	Due From Other Governments					
0142	State Revenue Receivable	977,191				
0143	Federal Revenue Receivable	91,862				
0145	Other Intergovernmental Revenue Receivable	88,201				
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	80,239				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)	1,108,327				
0190	Other Current Assets					
Total Assets		\$15,748,537		\$59,733		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$15,748,537		\$59,733		

LEA : 115211003 Camp Hill SD

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents			496,136		
0110	Investments			618		
0120	Taxes Receivable					
0130	Due From Other Funds			618		
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets				\$497,372		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources				\$497,372		

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u>
		<u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	6,471,977
0110	Investments	5,828,529
0120	Taxes Receivable	1,186,300
0130	Due From Other Funds	473,016
0141	Due From Other Governments	
0142	State Revenue Receivable	977,191
0143	Federal Revenue Receivable	91,862
0145	Other Intergovernmental Revenue Receivable	88,201
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	80,239
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	1,108,327
0190	Other Current Assets	
Total Assets		\$16,305,642
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$16,305,642

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	6,618				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	135,177				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,566,002				
0462 Payroll Deductions and Withholding	1,076,992				
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities	\$3,784,789				
0950 Deferred Inflows of Resources	196,900				
Fund Balances					
0810 Nonspendable Fund Balance	1,108,327				
0820 Restricted Fund Balance			59,733		
0830 Committed Fund Balance	1,035,321				
0840 Assigned Fund Balance	7,704,255				
0850 Unassigned Fund Balance	1,918,945				
Total Fund Balances	\$11,766,848		\$59,733		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$15,748,537		\$59,733		

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance			497,372		
0850	Unassigned Fund Balance					
Total Fund Balances				\$497,372		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances				\$497,372		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		6,618
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		135,177
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		2,566,002
0462 Payroll Deductions and Withholding		1,076,992
0480 Unearned Revenues		
0490 Other Current Liabilities		
Total Liabilities		\$3,784,789
0950 Deferred Inflows of Resources		196,900
Fund Balances		
0810 Nonspendable Fund Balance		1,108,327
0820 Restricted Fund Balance		59,733
0830 Committed Fund Balance		1,035,321
0840 Assigned Fund Balance		8,201,627
0850 Unassigned Fund Balance		1,918,945
Total Fund Balances		\$12,323,953
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$16,305,642

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	24,036,251		15,707		
7000	Revenue from State Sources	6,332,455				
8000	Revenue from Federal Sources	260,442				
Total Revenues		\$30,629,148		\$15,707		
Expenditures						
1000	Instruction	17,718,600				
2000	Support Services	9,704,009				
3000	Operation of Non-Instructional Services	1,698,072		13,200		
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service	2,207,230				
5130	Refund of Prior Year Revenues / Receipts	9,422				
5140	Leases and Other Right-to-Use Arrangements	7,473				
Total Expenditures		\$31,344,806		\$13,200		
Excess (Deficiency) Of Revenues Over Expenditures		(\$715,658)		\$2,507		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)						

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources			9,704		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues				\$9,704		
Expenditures						
1000	Instruction					
2000	Support Services			7,385		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services			288,509		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements			81,582		
Total Expenditures				\$377,476		
Excess (Deficiency) Of Revenues Over Expenditures				(\$367,772)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)						

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	24,061,662
7000	Revenue from State Sources	6,332,455
8000	Revenue from Federal Sources	260,442
Total Revenues		\$30,654,559
Expenditures		
1000	Instruction	17,718,600
2000	Support Services	9,711,394
3000	Operation of Non-Instructional Services	1,711,272
4000	Facilities Acquisition, Construction and Improvement Services	288,509
5110	Debt Service	2,207,230
5130	Refund of Prior Year Revenues / Receipts	9,422
5140	Leases and Other Right-to-Use Arrangements	89,055
Total Expenditures		\$31,735,482
Excess (Deficiency) Of Revenues Over Expenditures		(\$1,080,923)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$715,658)		\$2,507		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	12,482,506		57,226		
Fund Balance - End Of Year		\$11,766,848		\$59,733		

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances				(\$367,772)		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year			865,143		
Fund Balance - End Of Year				\$497,371		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$1,080,923)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	13,404,875
Fund Balance - End Of Year		\$12,323,952

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	291,839			291,839	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	10,041			10,041	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$301,880			\$301,880	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	27,736			27,736	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$27,736			\$27,736	
0910	Deferred Outflows of Resources	59,480			59,480	
Total Assets And Deferred Outflows Of Resources		\$389,096			\$389,096	

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	469,183			469,183	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable					
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	15,867			15,867	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	15,594			15,594	
0490 Other Current Liabilities					
Total Current Liabilities	\$500,644			\$500,644	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities	350,353			350,353	
Total Noncurrent Liabilities	\$350,353			\$350,353	
Total Liabilities	\$850,997			\$850,997	
0950 Deferred Inflows of Resources	14,805			14,805	
Net Position					
0791 Net Investment in Capital Assets	27,736			27,736	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(504,442)			(504,442)	
Total Net Position	(\$476,706)			(\$476,706)	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$389,096			\$389,096	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	142,900			142,900	
0071	Charges for Services					
0072	Other Operating Revenue					
Total Operating Revenues		\$142,900			\$142,900	
Operating Expenses						
100	Personnel Services – Salaries	169,709			169,709	
200	Personnel Services – Employee Benefits	91,683			91,683	
300	Purchased Professional and Technical Services					
400	Purchased Property Services	3,528			3,528	
500	Other Purchased Services					
600	Supplies	166,492			166,492	
740	Depreciation	2,087			2,087	
770	Amortization Expense					
810	Dues and Fees					
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$433,499			\$433,499	
Operating Income (Loss)		(\$290,599)			(\$290,599)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	8,400			8,400	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	42,210			42,210	
8000	Revenue from Federal Sources	144,106			144,106	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$194,716			\$194,716	
Income (Loss) Before Contributions And Transfers		(\$95,883)			(\$95,883)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$95,883)			(\$95,883)	
0002 Net Position - Beginning of Fiscal Year	(380,823)			(380,823)	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	(\$476,706)			(\$476,706)	

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	150,499			150,499	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	55,348			55,348	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	148,961			148,961	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$53,810)			(\$53,810)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	43,744			43,744	
0023	Receipts From Federal Sources -8000	149,738			149,738	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$193,482			\$193,482	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital	(27,616)			(27,616)	
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$27,616)			(\$27,616)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	8,400			8,400	
0042	Purchase of Inv Securities / Deposits to Inv Pools	12			12	
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

LEA : 115211003 Camp Hill SD

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$8,412	\$8,412
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LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:46 PM

	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	120,468			120,468	
0004 Cash and Cash Equivalents Beginning of Year	171,371			171,371	
Cash and Cash Equivalents at Year End	\$291,839			\$291,839	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(290,599)			(290,599)	
Adjustments					
0051 Depreciation and Net Amortization	2,087			2,087	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	22,848			22,848	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds	198,257			198,257	
0056 (Inc) Dec in Inventories (0170)	(1,789)			(1,789)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	11,871			11,871	
0059 Inc (Dec) in Accounts Payable (0400-0450)					
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	15,867			15,867	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(21,000)			(21,000)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	1,106			1,106	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	7,599			7,599	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	(57)			(57)	
Total Adjustments	\$236,789			\$236,789	
Cash Provided By (Used for) Total	(\$53,810)			(\$53,810)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents				176,587
0110	Investments				
0130	Due From Other Funds				5,000
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets					\$181,587
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources					\$181,587

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			176,587
0110	Investments			
0130	Due From Other Funds			5,000
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$181,587
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$181,587

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				2,215
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					\$2,215
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				179,372
0799	Unrestricted Net Position				
Total Net Position					\$179,372
Total Liabilities, Deferred Inflows Of Resources And Net Position					\$181,587

LEA : 115211003 Camp Hill SD

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			2,215
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				\$2,215
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			179,372
0799	Unrestricted Net Position			
Total Net Position				\$179,372
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$181,587

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:50 PM

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions				287,462		
0095 Net Investment Earnings				8,247		
0092 Other Additions						
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions				277,766		
Change In Net Position				\$17,943		
0006 Net Position – Beginning of Fiscal Year				161,429		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year				\$179,372		

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:50 PM

Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	287,462
0095	Net Investment Earnings	8,247
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	
0094	Other Deductions	277,766
Change In Net Position		\$17,943
0006	Net Position – Beginning of Fiscal Year	161,429
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$179,372

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	15,408,722.64			15,408,722.64
6113 Public Utility Realty Taxes	19,259.63			19,259.63
6120 Current Per Capita Taxes, Section 679	19,129.10			19,129.10
6141 Current Act 511 Per Capita Taxes	38,258.20			38,258.20
6143 Current Act 511 Local Services Taxes	49,324.34			49,324.34
6151 Current Act 511 Earned Income Taxes	5,719,996.03			5,719,996.03
6153 Current Act 511 Real Estate Transfer Taxes	244,868.50			244,868.50
6411 Delinquent Real Estate Taxes	251,829.62			251,829.62
6452 Delinquent Act 511 Occupation Taxes	11,612.50			11,612.50
6500 Earnings on Investments	705,911.89			
6700 Revenues from LEA Activities	36,107.00			
6821 State Revenue Received from Other Pennsylvania Public LEAs	41,699.89			
6832 Federal IDEA Revenue Received as Pass Through	183,253.81			
6910 Rentals	126,028.62			
6920 Contributions and Donations from Private Sources	994,228.17			
6941 Regular Day School Tuition	32,209.36			
6944 Receipts from Other LEAs in Pennsylvania - Education	22,949.00			
6991 Refunds of a Prior Year Expenditure	97,072.60			
6999 Other Revenues Not Specified Above	33,790.38			
TOTAL Revenue from Local Sources	\$24,036,251.28			\$21,763,000.56

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	2,240,277.37			
7140 Charter Schools	57,735.31			
7271 Special Education funds for School-Aged Pupils	630,098.36			
7311 Pupil Transportation Subsidy	15,573.85			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	170,744.51			
7331 State Reimbursement for Health Services	21,746.08			
7332 Feminine Hygiene Product Funding	2,159.50			
7340 State Property Tax Reduction Allocation	380,867.55			
7362 School Mental Health & Safety and Security Grants	44,000.00			
7531 Ready to Learn-Foundation	99,838.00			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	45,000.00			
7810 State Share of Social Security and Medicare Taxes	461,220.40			
7820 State Share of Retirement Contributions	2,163,193.84			
TOTAL Revenue from State Sources	\$6,332,454.77			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	114,712.00		
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	20,617.00		
8517	Title IV - 21st Century Schools	10,164.00		
8749	Other CARES Act Funding	114,949.00		
TOTAL Revenue from Federal Sources		\$260,442.00		
TOTAL FROM ALL SOURCES		\$30,629,148.05		\$21,763,000.56

LEA : 115211003 Camp Hill SD

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	15,408,722.64					
6113 Public Utility Realty Taxes	19,259.63					
6120 Current Per Capita Taxes, Section 679	19,129.10					
6141 Current Act 511 Per Capita Taxes	38,258.20					
6143 Current Act 511 Local Services Taxes	49,324.34					
6151 Current Act 511 Earned Income Taxes	5,719,996.03					
6153 Current Act 511 Real Estate Transfer Taxes	244,868.50					
6411 Delinquent Real Estate Taxes	251,829.62					
6452 Delinquent Act 511 Occupation Taxes	11,612.50					
6500 Earnings on Investments	705,911.89		1,345.31			
6700 Revenues from LEA Activities	36,107.00					
6821 State Revenue Received from Other Pennsylvania Public LEAs	41,699.89					
6832 Federal IDEA Revenue Received as Pass Through	183,253.81					
6910 Rentals	126,028.62					
6920 Contributions and Donations from Private Sources	994,228.17		14,362.09			
6941 Regular Day School Tuition	32,209.36					
6944 Receipts from Other LEAs in Pennsylvania - Education	22,949.00					
6991 Refunds of a Prior Year Expenditure	97,072.60					
6999 Other Revenues Not Specified Above	33,790.38					
6000 Total Revenue from Local Sources	\$24,036,251.28		\$15,707.40			
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	2,240,277.37					
7140 Charter Schools	57,735.31					
7271 Special Education funds for School-Aged Pupils	630,098.36					
7311 Pupil Transportation Subsidy	15,573.85					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	170,744.51					
7331 State Reimbursement for Health Services	21,746.08					
7332 Feminine Hygiene Product Funding	2,159.50					
7340 State Property Tax Reduction Allocation	380,867.55					
7362 School Mental Health & Safety and Security Grants	44,000.00					
7531 Ready to Learn-Foundation	99,838.00					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	45,000.00					
7810 State Share of Social Security and Medicare Taxes	461,220.40					
7820 State Share of Retirement Contributions	2,163,193.84					
7000 Total Revenue from State Sources	\$6,332,454.77					

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:55 PM

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					15,408,722.64
6113 Public Utility Realty Taxes					19,259.63
6120 Current Per Capita Taxes, Section 679					19,129.10
6141 Current Act 511 Per Capita Taxes					38,258.20
6143 Current Act 511 Local Services Taxes					49,324.34
6151 Current Act 511 Earned Income Taxes					5,719,996.03
6153 Current Act 511 Real Estate Transfer Taxes					244,868.50
6411 Delinquent Real Estate Taxes					251,829.62
6452 Delinquent Act 511 Occupation Taxes					11,612.50
6500 Earnings on Investments		9,704.30			716,961.50
6700 Revenues from LEA Activities					36,107.00
6821 State Revenue Received from Other Pennsylvania Public LEAs					41,699.89
6832 Federal IDEA Revenue Received as Pass Through					183,253.81
6910 Rentals					126,028.62
6920 Contributions and Donations from Private Sources					1,008,590.26
6941 Regular Day School Tuition					32,209.36
6944 Receipts from Other LEAs in Pennsylvania - Education					22,949.00
6991 Refunds of a Prior Year Expenditure					97,072.60
6999 Other Revenues Not Specified Above					33,790.38
6000 Total Revenue from Local Sources		\$9,704.30			\$24,061,662.98
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					2,240,277.37
7140 Charter Schools					57,735.31
7271 Special Education funds for School-Aged Pupils					630,098.36
7311 Pupil Transportation Subsidy					15,573.85
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					170,744.51
7331 State Reimbursement for Health Services					21,746.08
7332 Feminine Hygiene Product Funding					2,159.50
7340 State Property Tax Reduction Allocation					380,867.55
7362 School Mental Health & Safety and Security Grants					44,000.00
7531 Ready to Learn-Foundation					99,838.00
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					45,000.00
7810 State Share of Social Security and Medicare Taxes					461,220.40
7820 State Share of Retirement Contributions					2,163,193.84
7000 Total Revenue from State Sources					\$6,332,454.77

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:55 PM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	114,712.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	20,617.00					
8517 Title IV - 21st Century Schools	10,164.00					
8749 Other CARES Act Funding	114,949.00					
8000 Total Revenue from Federal Sources	\$260,442.00					
Total From All Sources	\$30,629,148.05		\$15,707.40			

LEA : 115211003 Camp Hill SD

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					114,712.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					20,617.00
8517 Title IV - 21st Century Schools					10,164.00
8749 Other CARES Act Funding					114,949.00
8000 Total Revenue from Federal Sources					\$260,442.00
Total From All Sources		\$9,704.30			\$30,654,559.75

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:58 PM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	24,036,251.28		15,707.40			
Revenue from State Sources	6,332,454.77					
Revenue from Federal Sources	260,442.00					
Total From All Sources	\$30,629,148.05		\$15,707.40			

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:54:58 PM

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources		9,704.30			24,061,662.98
Revenue from State Sources					6,332,454.77
Revenue from Federal Sources					260,442.00
Total From All Sources		\$9,704.30			\$30,654,559.75

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		7,772,893.16
190 Instructional Assistant		620,644.74
Total Personnel Services – Salaries		\$8,393,537.90
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		8,527.84
220 Social Security Contributions		613,878.20
230 PSERS Retirement Contributions		2,786,207.07
260 Workers' Compensation		36,558.45
270 Group Insurance – Self-Insurance		2,267,393.98
291 Other Retirement Plans		6,005.00
Total Personnel Services – Employee Benefits		\$5,718,570.54
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		252,955.43
323 Professional Educational Services – Other Educational Agencies		238,674.54
329 Professional Educational Services – Other		565,472.04
330 Other Professional Services		83,278.00
340 Technical Services		25,500.00
390 Other Purchased Professional and Technical Services		31,806.35
Total Purchased Professional and Technical Services		\$1,197,686.36
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		3,965.00
490 Other Purchased Property Services		50,563.46
Total Purchased Property Services		\$54,528.46
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		3,913.60
561 Tuition To Other School Districts Within the State		131,172.53
562 Tuition To Pennsylvania Charter Schools		847,721.55
564 Tuition To Career and Technology Centers		668,039.55
566 Tuition To Institutions of Higher Education and Technical Institutes		64,202.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		30,899.35
580 Travel		184.26
Total Other Purchased Services		\$1,746,132.84
600 <u>Supplies</u>		
610 General Supplies		249,792.64
640 Books and Periodicals		109,635.28
650 Supplies & Fees – Technology Related		218,445.78
Total Supplies		\$577,873.70
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		16,380.00
Total Property		\$16,380.00

LEA : 115211003 Camp Hill SD

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General Fund (10)		
1000 Instruction		<u>Total</u>
800 <u>Other Objects</u>		
810 Dues and Fees		13,890.40
Total Other Objects		\$13,890.40
Total 1000 Instruction		\$17,718,600.20

LEA : 115211003 Camp Hill SD

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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,842,019.93	3,188,460.96	142,426.00	6,172,906.89
190 Instructional Assistant	129,105.11	92,743.14		221,848.25
Total Personnel Services – Salaries	\$2,971,125.04	\$3,281,204.10	\$142,426.00	\$6,394,755.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,579.83	4,288.48		6,868.31
220 Social Security Contributions	226,801.17	240,850.79		467,651.96
230 PSERS Retirement Contributions	1,029,174.54	1,085,835.71		2,115,010.25
260 Workers' Compensation	13,562.63	14,290.03		27,852.66
270 Group Insurance – Self-Insurance	838,803.88	943,414.28		1,782,218.16
291 Other Retirement Plans	2,530.00	3,475.00		6,005.00
Total Personnel Services – Employee Benefits	\$2,113,452.05	\$2,292,154.29		\$4,405,606.34
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,390.37	179,841.71		181,232.08
323 Professional Educational Services – Other Educational Agencies	14,800.00	14,908.92		29,708.92
329 Professional Educational Services – Other	307,463.89	223,040.49		530,504.38
330 Other Professional Services	9,821.63	6,308.35		16,129.98
340 Technical Services	25,500.00			25,500.00
390 Other Purchased Professional and Technical Services	8,463.53	3,796.47		12,260.00
Total Purchased Professional and Technical Services	\$367,439.42	\$427,895.94		\$795,335.36
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	3,800.00	165.00		3,965.00
490 Other Purchased Property Services	28,278.19	22,285.27		50,563.46
Total Purchased Property Services	\$32,078.19	\$22,450.27		\$54,528.46
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	3,513.60	400.00		3,913.60
562 Tuition To Pennsylvania Charter Schools	136,186.90	313,725.11		449,912.01
580 Travel	91.03	40.00		131.03
Total Other Purchased Services	\$139,791.53	\$314,165.11		\$453,956.64
600 <u>Supplies</u>				
610 General Supplies	102,834.59	130,066.69		232,901.28
640 Books and Periodicals	63,952.38	39,238.16		103,190.54
650 Supplies & Fees – Technology Related	122,494.16	86,640.73		209,134.89
Total Supplies	\$289,281.13	\$255,945.58		\$545,226.71
800 <u>Other Objects</u>				
810 Dues and Fees	2,397.21	10,427.19		12,824.40
Total Other Objects	\$2,397.21	\$10,427.19		\$12,824.40
Total 1100 Regular Programs – Elementary / Secondary	\$5,915,564.57	\$6,604,242.48	\$142,426.00	\$12,662,233.05

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,842,019.93	3,188,460.96	142,426.00	6,172,906.89
190 Instructional Assistant	129,105.11	92,743.14		221,848.25
Total Personnel Services – Salaries	\$2,971,125.04	\$3,281,204.10	\$142,426.00	\$6,394,755.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,579.83	4,288.48		6,868.31
220 Social Security Contributions	226,801.17	240,850.79		467,651.96
230 PSERS Retirement Contributions	1,029,174.54	1,085,835.71		2,115,010.25
260 Workers' Compensation	13,562.63	14,290.03		27,852.66
270 Group Insurance – Self-Insurance	838,803.88	943,414.28		1,782,218.16
291 Other Retirement Plans	2,530.00	3,475.00		6,005.00
Total Personnel Services – Employee Benefits	\$2,113,452.05	\$2,292,154.29		\$4,405,606.34
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,390.37	179,841.71		181,232.08
323 Professional Educational Services – Other Educational Agencies	14,800.00	14,908.92		29,708.92
329 Professional Educational Services – Other	307,463.89	223,040.49		530,504.38
330 Other Professional Services	9,821.63	6,308.35		16,129.98
340 Technical Services	25,500.00			25,500.00
390 Other Purchased Professional and Technical Services	8,463.53	3,796.47		12,260.00
Total Purchased Professional and Technical Services	\$367,439.42	\$427,895.94		\$795,335.36
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	3,800.00	165.00		3,965.00
490 Other Purchased Property Services	28,278.19	22,285.27		50,563.46
Total Purchased Property Services	\$32,078.19	\$22,450.27		\$54,528.46
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	3,513.60	400.00		3,913.60
562 Tuition To Pennsylvania Charter Schools	136,186.90	313,725.11		449,912.01
580 Travel	91.03	40.00		131.03
Total Other Purchased Services	\$139,791.53	\$314,165.11		\$453,956.64
600 <u>Supplies</u>				
610 General Supplies	102,834.59	130,066.69		232,901.28
640 Books and Periodicals	63,952.38	39,238.16		103,190.54
650 Supplies & Fees – Technology Related	122,494.16	86,640.73		209,134.89
Total Supplies	\$289,281.13	\$255,945.58		\$545,226.71
800 <u>Other Objects</u>				
810 Dues and Fees	2,397.21	10,427.19		12,824.40
Total Other Objects	\$2,397.21	\$10,427.19		\$12,824.40
Total 1110 Regular Programs	\$5,915,564.57	\$6,604,242.48	\$142,426.00	\$12,662,233.05

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	708,513.30	803,867.97	87,235.00	1,599,616.27
190 Instructional Assistant	212,198.41	186,598.08		398,796.49
Total Personnel Services – Salaries	\$920,711.71	\$990,466.05	\$87,235.00	\$1,998,412.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	862.85	796.68		1,659.53
220 Social Security Contributions	69,332.35	72,332.53	4,534.00	146,198.88
230 PSERS Retirement Contributions	321,387.73	333,132.18	16,551.47	671,071.38
260 Workers' Compensation	4,390.16	4,314.03		8,704.19
270 Group Insurance – Self-Insurance	226,028.82	259,147.00		485,175.82
Total Personnel Services – Employee Benefits	\$622,001.91	\$669,722.42	\$21,085.47	\$1,312,809.80
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,014.50	67,641.85		68,656.35
323 Professional Educational Services – Other Educational Agencies	100,843.70	108,121.92		208,965.62
329 Professional Educational Services – Other	14,901.72	20,065.94		34,967.66
330 Other Professional Services	965.07	66,182.95		67,148.02
390 Other Purchased Professional and Technical Services	6,729.24	12,817.11		19,546.35
Total Purchased Professional and Technical Services	\$124,454.23	\$274,829.77		\$399,284.00
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	45,763.25	85,409.28		131,172.53
562 Tuition To Pennsylvania Charter Schools		397,809.54		397,809.54
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	15,449.68	15,449.67		30,899.35
580 Travel	53.23			53.23
Total Other Purchased Services	\$61,266.16	\$498,668.49		\$559,934.65
600 <u>Supplies</u>				
610 General Supplies	12,318.37	4,572.99		16,891.36
640 Books and Periodicals	1,775.26	4,669.48		6,444.74
650 Supplies & Fees – Technology Related	5,798.46	3,512.43		9,310.89
Total Supplies	\$19,892.09	\$12,754.90		\$32,646.99
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	16,380.00			16,380.00
Total Property	\$16,380.00			\$16,380.00
800 <u>Other Objects</u>				
810 Dues and Fees	603.00	463.00		1,066.00
Total Other Objects	\$603.00	\$463.00		\$1,066.00
Total 1200 Special Programs – Elementary / Secondary	\$1,765,309.10	\$2,446,904.63	\$108,320.47	\$4,320,534.20

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		166.50		166.50
Total Personnel Services – Salaries		\$166.50		\$166.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		12.29		12.29
230 PSERS Retirement Contributions		56.46		56.46
Total Personnel Services – Employee Benefits		\$68.75		\$68.75
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		22,659.71		22,659.71
329 Professional Educational Services – Other		4,158.86		4,158.86
390 Other Purchased Professional and Technical Services		1,784.62		1,784.62
Total Purchased Professional and Technical Services		\$28,603.19		\$28,603.19
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	11,566.00			11,566.00
Total Other Purchased Services	\$11,566.00			\$11,566.00
600 <u>Supplies</u>				
610 General Supplies	44.92	932.24		977.16
Total Supplies	\$44.92	\$932.24		\$977.16
Total 1210 Life Skills Support	\$11,610.92	\$29,770.68		\$41,381.60

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	518.00		87,235.00	87,753.00
Total Personnel Services – Salaries	\$518.00		\$87,235.00	\$87,753.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	62.70			62.70
220 Social Security Contributions	1,713.71		4,534.00	6,247.71
230 PSERS Retirement Contributions	13,196.75	0.01	16,551.47	29,748.23
260 Workers' Compensation	382.21			382.21
270 Group Insurance – Self-Insurance	11,619.31	(18.26)		11,601.05
Total Personnel Services – Employee Benefits	\$26,974.68	(\$18.25)	\$21,085.47	\$48,041.90
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	1,014.50	1,014.50		2,029.00
323 Professional Educational Services – Other Educational Agencies	10,051.70	8,168.94		18,220.64
Total Purchased Professional and Technical Services	\$11,066.20	\$9,183.44		\$20,249.64
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	2,817.96	219.95		3,037.91
Total Supplies	\$2,817.96	\$219.95		\$3,037.91
800 <u>Other Objects</u>				
810 Dues and Fees	278.00			278.00
Total Other Objects	\$278.00			\$278.00
Total 1220 Sensory Support	\$41,654.84	\$9,385.14	\$108,320.47	\$159,360.45

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	231,007.14	73,365.71		304,372.85
190 Instructional Assistant	84,589.12	60,905.60		145,494.72
Total Personnel Services – Salaries	\$315,596.26	\$134,271.31		\$449,867.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	279.69	136.07		415.76
220 Social Security Contributions	23,031.17	9,840.04		32,871.21
230 PSERS Retirement Contributions	106,105.63	45,077.21		151,182.84
260 Workers' Compensation	1,374.59	584.83		1,959.42
270 Group Insurance – Self-Insurance	94,616.53	40,505.21		135,121.74
Total Personnel Services – Employee Benefits	\$225,407.61	\$96,143.36		\$321,550.97
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		31,091.42		31,091.42
323 Professional Educational Services – Other Educational Agencies	90,792.00	99,952.98		190,744.98
329 Professional Educational Services – Other	4,997.45	4,483.42		9,480.87
330 Other Professional Services	965.07	65,960.84		66,925.91
390 Other Purchased Professional and Technical Services	2,939.82	4,620.56		7,560.38
Total Purchased Professional and Technical Services	\$99,694.34	\$206,109.22		\$305,803.56
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		85,409.28		85,409.28
Total Other Purchased Services		\$85,409.28		\$85,409.28
600 <u>Supplies</u>				
610 General Supplies	11,398.90	1,785.23		13,184.13
640 Books and Periodicals	753.33	140.19		893.52
650 Supplies & Fees – Technology Related		599.98		599.98
Total Supplies	\$12,152.23	\$2,525.40		\$14,677.63
Total 1230 Emotional Support	\$652,850.44	\$524,458.57		\$1,177,309.01

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	476,988.16	730,335.76		1,207,323.92
190 Instructional Assistant	127,609.29	125,692.48		253,301.77
Total Personnel Services – Salaries	\$604,597.45	\$856,028.24		\$1,460,625.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	520.46	660.61		1,181.07
220 Social Security Contributions	44,587.47	62,480.20		107,067.67
230 PSERS Retirement Contributions	202,085.35	287,998.50		490,083.85
260 Workers' Compensation	2,633.36	3,729.20		6,362.56
270 Group Insurance – Self-Insurance	119,792.98	218,660.05		338,453.03
Total Personnel Services – Employee Benefits	\$369,619.62	\$573,528.56		\$943,148.18
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		12,876.22		12,876.22
329 Professional Educational Services – Other	9,904.27	11,423.66		21,327.93
330 Other Professional Services		222.11		222.11
390 Other Purchased Professional and Technical Services	3,789.42	6,411.93		10,201.35
Total Purchased Professional and Technical Services	\$13,693.69	\$30,933.92		\$44,627.61
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools		397,809.54		397,809.54
580 Travel	53.23			53.23
Total Other Purchased Services	\$53.23	\$397,809.54		\$397,862.77
600 <u>Supplies</u>				
610 General Supplies	874.55	1,855.52		2,730.07
640 Books and Periodicals	1,021.93	4,529.29		5,551.22
650 Supplies & Fees – Technology Related	2,980.50	2,692.50		5,673.00
Total Supplies	\$4,876.98	\$9,077.31		\$13,954.29
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	16,380.00			16,380.00
Total Property	\$16,380.00			\$16,380.00
800 <u>Other Objects</u>				
810 Dues and Fees	325.00	463.00		788.00
Total Other Objects	\$325.00	\$463.00		\$788.00
Total 1240 Academic Support	\$1,009,545.97	\$1,867,840.57		\$2,877,386.54

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	383,231.16	639,674.22		1,022,905.38
190 Instructional Assistant	127,609.29	125,692.48		253,301.77
Total Personnel Services – Salaries	\$510,840.45	\$765,366.70		\$1,276,207.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	457.76	603.08		1,060.84
220 Social Security Contributions	37,429.64	55,543.91		92,973.55
230 PSERS Retirement Contributions	170,742.47	257,704.91		428,447.38
260 Workers' Compensation	2,225.00	3,334.32		5,559.32
270 Group Insurance – Self-Insurance	118,129.39	216,996.46		335,125.85
Total Personnel Services – Employee Benefits	\$328,984.26	\$534,182.68		\$863,166.94
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		12,876.22		12,876.22
329 Professional Educational Services – Other	7,889.05	8,509.07		16,398.12
330 Other Professional Services		222.11		222.11
390 Other Purchased Professional and Technical Services	3,789.42	6,411.93		10,201.35
Total Purchased Professional and Technical Services	\$11,678.47	\$28,019.33		\$39,697.80
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools		397,809.54		397,809.54
580 Travel	53.23			53.23
Total Other Purchased Services	\$53.23	\$397,809.54		\$397,862.77
600 <u>Supplies</u>				
610 General Supplies	852.79	1,333.40		2,186.19
640 Books and Periodicals	997.23	4,380.29		5,377.52
650 Supplies & Fees – Technology Related	2,830.50	2,692.50		5,523.00
Total Supplies	\$4,680.52	\$8,406.19		\$13,086.71
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	16,380.00			16,380.00
Total Property	\$16,380.00			\$16,380.00
Total 1241 Learning Support – Public	\$872,616.93	\$1,733,784.44		\$2,606,401.37

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	93,757.00	90,661.54		184,418.54
Total Personnel Services – Salaries	\$93,757.00	\$90,661.54		\$184,418.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	62.70	57.53		120.23
220 Social Security Contributions	7,157.83	6,936.29		14,094.12
230 PSERS Retirement Contributions	31,342.88	30,293.59		61,636.47
260 Workers' Compensation	408.36	394.88		803.24
270 Group Insurance – Self-Insurance	1,663.59	1,663.59		3,327.18
Total Personnel Services – Employee Benefits	\$40,635.36	\$39,345.88		\$79,981.24
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,015.22	2,914.59		4,929.81
Total Purchased Professional and Technical Services	\$2,015.22	\$2,914.59		\$4,929.81
600 <u>Supplies</u>				
610 General Supplies	21.76	522.12		543.88
640 Books and Periodicals	24.70	149.00		173.70
650 Supplies & Fees – Technology Related	150.00			150.00
Total Supplies	\$196.46	\$671.12		\$867.58
800 <u>Other Objects</u>				
810 Dues and Fees	325.00	463.00		788.00
Total Other Objects	\$325.00	\$463.00		\$788.00
Total 1243 Gifted Support	\$136,929.04	\$134,056.13		\$270,985.17

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1270 Multi-Handicapped Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	34,197.25			34,197.25
Total Other Purchased Services	\$34,197.25			\$34,197.25
Total 1270 Multi-Handicapped Support	\$34,197.25			\$34,197.25

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	15,449.68	15,449.67		30,899.35
Total Other Purchased Services	\$15,449.68	\$15,449.67		\$30,899.35
Total 1290 Special Programs - Other Support	\$15,449.68	\$15,449.67		\$30,899.35

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1300 Vocational Education

500 Other Purchased Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
564 Tuition To Career and Technology Centers		668,039.55		668,039.55
Total Other Purchased Services		\$668,039.55		\$668,039.55
Total 1300 Vocational Education		\$668,039.55		\$668,039.55

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	185.00	185.00		370.00
Total Personnel Services – Salaries	\$185.00	\$185.00		\$370.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	13.68	13.68		27.36
230 PSERS Retirement Contributions	62.72	62.72		125.44
260 Workers’ Compensation	0.80	0.80		1.60
Total Personnel Services – Employee Benefits	\$77.20	\$77.20		\$154.40
Total 1400 Other Instructional Programs – Elementary / Secondary	\$262.20	\$262.20		\$524.40

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	185.00	185.00		370.00
Total Personnel Services – Salaries	\$185.00	\$185.00		\$370.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	13.68	13.68		27.36
230 PSERS Retirement Contributions	62.72	62.72		125.44
260 Workers’ Compensation	0.80	0.80		1.60
Total Personnel Services – Employee Benefits	\$77.20	\$77.20		\$154.40
Total 1430 Homebound Instruction	\$262.20	\$262.20		\$524.40

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1500 Nonpublic School Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			3,067.00	3,067.00
Total Purchased Professional and Technical Services			\$3,067.00	\$3,067.00
Total 1500 Nonpublic School Programs			\$3,067.00	\$3,067.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:02 PM

General Fund (10)

1600 Adult Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes				64,202.00
Total Other Purchased Services				\$64,202.00
Total 1600 Adult Education Programs				\$64,202.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	3,848,832.03
Total Personnel Services – Salaries		\$3,848,832.03
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	8,770.00
220	Social Security Contributions	282,494.95
230	PSERS Retirement Contributions	1,274,370.29
240	Tuition Reimbursement	95,353.34
260	Workers' Compensation	16,437.45
270	Group Insurance – Self-Insurance	1,100,111.14
291	Other Retirement Plans	11,406.81
Total Personnel Services – Employee Benefits		\$2,788,943.98
300	<u>Purchased Professional and Technical Services</u>	
329	Professional Educational Services – Other	4,314.49
330	Other Professional Services	640,711.46
340	Technical Services	177,390.22
350	Security / Safety Services	266,848.37
360	Employee Training and Development Services	17,472.91
390	Other Purchased Professional and Technical Services	84,203.89
Total Purchased Professional and Technical Services		\$1,190,941.34
400	<u>Purchased Property Services</u>	
410	Cleaning Services	60,520.83
420	Utility Services	53,633.24
430	Repairs and Maintenance Services	268,458.30
440	Rentals	3,628.00
490	Other Purchased Property Services	124,090.50
Total Purchased Property Services		\$510,330.87
500	<u>Other Purchased Services</u>	
513	Contracted Carriers	108,077.54
516	Student Transportation Services From the IU	85,463.74
520	Insurance – General	2,471.00
529	Other Insurance	155,475.00
530	Communications	48,462.74
549	Other Advertising/Public Relations	416.92
550	Printing and Binding	4,207.94
580	Travel	2,048.80
595	IU Payments By Withholding	12,854.02
Total Other Purchased Services		\$419,477.70
600	<u>Supplies</u>	
610	General Supplies	206,610.22
620	Energy	319,869.84
630	Food	3,184.00
640	Books and Periodicals	27,583.06
650	Supplies & Fees – Technology Related	180,699.23

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2000 Support Services

		<u>Total</u>
Total Supplies		\$737,946.35
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		180,704.48
Total Property		\$180,704.48
800 <u>Other Objects</u>		
810 Dues and Fees		26,829.02
890 Miscellaneous Expenditures		3.00
Total Other Objects		\$26,832.02
Total 2000 Support Services		\$9,704,008.77

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	312,571.64	569,988.48	74,933.00	957,493.12
Total Personnel Services – Salaries	\$312,571.64	\$569,988.48	\$74,933.00	\$957,493.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	556.55	645.48		1,202.03
220 Social Security Contributions	27,713.62	42,075.56		69,789.18
230 PSERS Retirement Contributions	131,143.72	192,124.32		323,268.04
260 Workers' Compensation	1,360.84	2,483.22		3,844.06
270 Group Insurance – Self-Insurance	113,611.44	104,096.05		217,707.49
Total Personnel Services – Employee Benefits	\$274,386.17	\$341,424.63		\$615,810.80
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,264.59	608.61		1,873.20
330 Other Professional Services	49,326.95	65,717.74	114,949.00	233,473.69
Total Purchased Professional and Technical Services	\$50,591.54	\$66,326.35	\$114,949.00	\$235,346.89
500 <u>Other Purchased Services</u>				
530 Communications	480.00	480.00		960.00
580 Travel	341.36	341.36		682.72
Total Other Purchased Services	\$821.36	\$821.36		\$1,642.72
600 <u>Supplies</u>				
610 General Supplies	6,105.23	6,151.91		12,257.14
640 Books and Periodicals	275.19	1,071.85		1,347.04
650 Supplies & Fees – Technology Related	1,542.52	1,542.52		25,496.72
Total Supplies	\$7,922.94	\$8,766.28		\$39,100.90
800 <u>Other Objects</u>				
810 Dues and Fees	562.00	2,929.00		3,491.00
Total Other Objects	\$562.00	\$2,929.00		\$3,491.00
Total 2100 Support Services – Students	\$646,855.65	\$990,256.10	\$189,882.00	\$1,852,885.43

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	90,877.84	90,877.84		181,755.68
Total Personnel Services – Salaries	\$90,877.84	\$90,877.84		\$181,755.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	302.74	302.74		605.48
220 Social Security Contributions	6,810.18	6,810.20		13,620.38
230 PSERS Retirement Contributions	30,807.58	30,807.60		61,615.18
260 Workers' Compensation	395.83	395.82		791.65
270 Group Insurance – Self-Insurance	12,053.42	12,057.94		24,111.36
Total Personnel Services – Employee Benefits	\$50,369.75	\$50,374.30		\$100,744.05
500 <u>Other Purchased Services</u>				
530 Communications	480.00	480.00		960.00
580 Travel	341.36	341.36		682.72
Total Other Purchased Services	\$821.36	\$821.36		\$1,642.72
600 <u>Supplies</u>				
610 General Supplies	1,692.02	1,692.02		3,384.04
650 Supplies & Fees – Technology Related	617.33	617.34		1,234.67
Total Supplies	\$2,309.35	\$2,309.36		\$4,618.71
800 <u>Other Objects</u>				
810 Dues and Fees	202.00	202.00		404.00
Total Other Objects	\$202.00	\$202.00		\$404.00
Total 2110 Supervision of Student Services	\$144,580.30	\$144,584.86		\$289,165.16

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	90,877.84	90,877.84		181,755.68
Total Personnel Services – Salaries	\$90,877.84	\$90,877.84		\$181,755.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	302.74	302.74		605.48
220 Social Security Contributions	6,810.18	6,810.20		13,620.38
230 PSERS Retirement Contributions	30,807.58	30,807.60		61,615.18
260 Workers' Compensation	395.83	395.82		791.65
270 Group Insurance – Self-Insurance	12,053.42	12,057.94		24,111.36
Total Personnel Services – Employee Benefits	\$50,369.75	\$50,374.30		\$100,744.05
500 <u>Other Purchased Services</u>				
530 Communications	480.00	480.00		960.00
580 Travel	341.36	341.36		682.72
Total Other Purchased Services	\$821.36	\$821.36		\$1,642.72
600 <u>Supplies</u>				
610 General Supplies	1,692.02	1,692.02		3,384.04
650 Supplies & Fees – Technology Related	617.33	617.34		1,234.67
Total Supplies	\$2,309.35	\$2,309.36		\$4,618.71
800 <u>Other Objects</u>				
810 Dues and Fees	202.00	202.00		404.00
Total Other Objects	\$202.00	\$202.00		\$404.00
Total 2111 Supervision of Student Services – Head of Component	\$144,580.30	\$144,584.86		\$289,165.16

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	127,765.37	385,459.72		513,225.09
Total Personnel Services – Salaries	\$127,765.37	\$385,459.72		\$513,225.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	115.00	271.92		386.92
220 Social Security Contributions	8,968.50	28,517.22		37,485.72
230 PSERS Retirement Contributions	43,312.43	129,789.32		173,101.75
260 Workers' Compensation	556.50	1,678.90		2,235.40
270 Group Insurance – Self-Insurance	35,602.88	70,465.05		106,067.93
Total Personnel Services – Employee Benefits	\$88,555.31	\$230,722.41		\$319,277.72
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,264.59	608.61		1,873.20
330 Other Professional Services		3,850.00		3,850.00
Total Purchased Professional and Technical Services	\$1,264.59	\$4,458.61		\$5,723.20
600 <u>Supplies</u>				
610 General Supplies		1,685.40		1,685.40
640 Books and Periodicals		1,071.85		1,071.85
Total Supplies		\$2,757.25		\$2,757.25
800 <u>Other Objects</u>				
810 Dues and Fees	360.00	2,727.00		3,087.00
Total Other Objects	\$360.00	\$2,727.00		\$3,087.00
Total 2120 Guidance Services	\$217,945.27	\$626,124.99		\$844,070.26

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	93,928.43	93,650.92		187,579.35
Total Personnel Services – Salaries	\$93,928.43	\$93,650.92		\$187,579.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	70.83	70.82		141.65
220 Social Security Contributions	6,767.62	6,748.14		13,515.76
230 PSERS Retirement Contributions	31,621.45	31,527.40		63,148.85
260 Workers' Compensation	408.51	408.50		817.01
270 Group Insurance – Self-Insurance	21,573.08	21,573.06		43,146.14
Total Personnel Services – Employee Benefits	\$60,441.49	\$60,327.92		\$120,769.41
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	49,326.95	61,867.74	18,949.00	130,143.69
Total Purchased Professional and Technical Services	\$49,326.95	\$61,867.74	\$18,949.00	\$130,143.69
600 <u>Supplies</u>				
610 General Supplies	3,711.98	2,774.49		6,486.47
650 Supplies & Fees – Technology Related	925.19	925.18		1,850.37
Total Supplies	\$4,637.17	\$3,699.67		\$8,336.84
Total 2140 Psychological Services	\$208,334.04	\$219,546.25	\$18,949.00	\$446,829.29

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2150 Speech Pathology and Audiology Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			74,933.00	74,933.00
Total Personnel Services – Salaries			\$74,933.00	\$74,933.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	67.98			67.98
220 Social Security Contributions	5,167.32			5,167.32
230 PSERS Retirement Contributions	25,402.26			25,402.26
270 Group Insurance – Self-Insurance	44,382.06			44,382.06
Total Personnel Services – Employee Benefits	\$75,019.62			\$75,019.62
600 <u>Supplies</u>				
610 General Supplies	701.23			701.23
640 Books and Periodicals	275.19			275.19
Total Supplies	\$976.42			\$976.42
Total 2150 Speech Pathology and Audiology Services	\$75,996.04		\$74,933.00	\$150,929.04

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2160 Social Work Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			96,000.00	99,480.00
Total Purchased Professional and Technical Services			\$96,000.00	\$99,480.00
Total 2160 Social Work Services			\$96,000.00	\$99,480.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2170 Student Accounting Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				22,411.68

Total Supplies				\$22,411.68
Total 2170 Student Accounting Services				\$22,411.68

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	226,773.22	215,024.01		441,797.23
Total Personnel Services – Salaries	\$226,773.22	\$215,024.01		\$441,797.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	388.31	353.39		741.70
220 Social Security Contributions	16,835.01	16,053.78		32,888.79
230 PSERS Retirement Contributions	76,655.68	72,672.72		149,328.40
240 Tuition Reimbursement	43,285.30	52,068.04		95,353.34
260 Workers' Compensation	987.73	936.56		1,924.29
270 Group Insurance – Self-Insurance	95,316.58	46,584.83		141,901.41
Total Personnel Services – Employee Benefits	\$233,468.61	\$188,669.32		\$422,137.93
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,886.77	554.52		2,441.29
330 Other Professional Services	284.14	284.14		568.28
340 Technical Services	76,414.84	76,414.84		152,829.68
360 Employee Training and Development Services	10,080.45	7,392.46		17,472.91
Total Purchased Professional and Technical Services	\$88,666.20	\$84,645.96		\$173,312.16
500 <u>Other Purchased Services</u>				
530 Communications	480.00	480.00		960.00
Total Other Purchased Services	\$480.00	\$480.00		\$960.00
600 <u>Supplies</u>				
610 General Supplies	2,785.50	3,669.40		6,454.90
630 Food	1,592.00	1,592.00		3,184.00
640 Books and Periodicals	9,691.82	16,236.88		25,928.70
650 Supplies & Fees – Technology Related	41,971.06	41,748.76		83,719.82
Total Supplies	\$56,040.38	\$63,247.04		\$119,287.42
Total 2200 Support Services – Instructional Staff	\$605,428.41	\$552,066.33		\$1,157,494.74

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	106,886.52	106,886.52		213,773.04
Total Personnel Services – Salaries	\$106,886.52	\$106,886.52		\$213,773.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	279.80	279.80		559.60
220 Social Security Contributions	8,026.74	8,026.74		16,053.48
230 PSERS Retirement Contributions	36,014.06	36,014.06		72,028.12
260 Workers' Compensation	465.56	465.56		931.12
270 Group Insurance – Self-Insurance	25,631.46	25,631.46		51,262.92
Total Personnel Services – Employee Benefits	\$70,417.62	\$70,417.62		\$140,835.24
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	76,414.84	76,414.84		152,829.68
Total Purchased Professional and Technical Services	\$76,414.84	\$76,414.84		\$152,829.68
500 <u>Other Purchased Services</u>				
530 Communications	480.00	480.00		960.00
Total Other Purchased Services	\$480.00	\$480.00		\$960.00
600 <u>Supplies</u>				
610 General Supplies	725.78	725.78		1,451.56
640 Books and Periodicals	1,497.50	1,497.50		2,995.00
650 Supplies & Fees – Technology Related	40,288.96	40,813.96		81,102.92
Total Supplies	\$42,512.24	\$43,037.24		\$85,549.48
Total 2220 Technology Support Services	\$296,711.22	\$297,236.22		\$593,947.44

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)				
2250 School Library Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	104,586.80	92,837.59		197,424.39
Total Personnel Services – Salaries	\$104,586.80	\$92,837.59		\$197,424.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	101.97	67.05		169.02
220 Social Security Contributions	7,680.77	6,899.54		14,580.31
230 PSERS Retirement Contributions	35,454.90	31,471.94		66,926.84
260 Workers' Compensation	455.53	404.36		859.89
270 Group Insurance – Self-Insurance	66,745.74	18,013.99		84,759.73
Total Personnel Services – Employee Benefits	\$110,438.91	\$56,856.88		\$167,295.79
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,886.77	554.52		2,441.29
Total Purchased Professional and Technical Services	\$1,886.77	\$554.52		\$2,441.29
600 <u>Supplies</u>				
610 General Supplies	350.96	1,234.86		1,585.82
640 Books and Periodicals	8,194.32	14,739.38		22,933.70
650 Supplies & Fees – Technology Related	1,682.10	934.80		2,616.90
Total Supplies	\$10,227.38	\$16,909.04		\$27,136.42
Total 2250 School Library Services	\$227,139.86	\$167,158.03		\$394,297.89

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,322.38	6,322.38		12,644.76
Total Personnel Services – Salaries	\$6,322.38	\$6,322.38		\$12,644.76
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	462.66	462.66		925.32
230 PSERS Retirement Contributions	2,143.32	2,143.32		4,286.64
260 Workers’ Compensation	27.54	27.54		55.08
Total Personnel Services – Employee Benefits	\$2,633.52	\$2,633.52		\$5,267.04
Total 2260 Instruction and Curriculum Development Services	\$8,955.90	\$8,955.90		\$17,911.80

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,977.52	8,977.52		17,955.04
Total Personnel Services – Salaries	\$8,977.52	\$8,977.52		\$17,955.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	6.54	6.54		13.08
220 Social Security Contributions	664.84	664.84		1,329.68
230 PSERS Retirement Contributions	3,043.40	3,043.40		6,086.80
240 Tuition Reimbursement	43,285.30	52,068.04		95,353.34
260 Workers' Compensation	39.10	39.10		78.20
270 Group Insurance – Self-Insurance	2,939.38	2,939.38		5,878.76
Total Personnel Services – Employee Benefits	\$49,978.56	\$58,761.30		\$108,739.86
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	284.14	284.14		568.28
360 Employee Training and Development Services	10,080.45	7,392.46		17,472.91
Total Purchased Professional and Technical Services	\$10,364.59	\$7,676.60		\$18,041.19
600 <u>Supplies</u>				
610 General Supplies	1,708.76	1,708.76		3,417.52
630 Food	1,592.00	1,592.00		3,184.00
Total Supplies	\$3,300.76	\$3,300.76		\$6,601.52
Total 2270 Instructional Staff Professional Development Services	\$72,621.43	\$78,716.18		\$151,337.61

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	331,900.88	421,298.18		1,197,337.23
Total Personnel Services – Salaries	\$331,900.88	\$421,298.18		\$1,197,337.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,133.10	1,654.24		4,704.75
220 Social Security Contributions	24,351.71	31,310.27		88,325.96
230 PSERS Retirement Contributions	112,148.56	142,444.56		392,331.30
260 Workers' Compensation	1,445.60	1,834.99		5,215.06
270 Group Insurance – Self-Insurance	61,225.80	112,071.33		262,068.33
291 Other Retirement Plans	4,805.94	2,734.41		9,006.81
Total Personnel Services – Employee Benefits	\$205,110.71	\$292,049.80		\$761,652.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				266,601.66
Total Purchased Professional and Technical Services				\$266,601.66
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				4,875.00
Total Purchased Property Services				\$4,875.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,471.00
530 Communications	3,369.44	4,329.44		12,505.78
549 Other Advertising/Public Relations				416.92
550 Printing and Binding				4,207.94
580 Travel				438.68
Total Other Purchased Services	\$3,369.44	\$4,329.44		\$20,040.32
600 <u>Supplies</u>				
610 General Supplies	5,647.52	8,570.46		18,799.79
640 Books and Periodicals	59.82	247.50		307.32
650 Supplies & Fees – Technology Related	4,804.60	5,551.90		16,029.80
Total Supplies	\$10,511.94	\$14,369.86		\$35,136.91
800 <u>Other Objects</u>				
810 Dues and Fees	1,330.00	2,048.00		16,891.80
Total Other Objects	\$1,330.00	\$2,048.00		\$16,891.80
Total 2300 Support Services – Administration	\$552,222.97	\$734,095.28		\$2,302,535.13

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)				
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,300.00
Total Purchased Professional and Technical Services				\$2,300.00
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				416.92
550 Printing and Binding				189.60
Total Other Purchased Services				\$606.52
600 <u>Supplies</u>				
610 General Supplies				848.92
650 Supplies & Fees – Technology Related				4,926.00
Total Supplies				\$5,774.92
800 <u>Other Objects</u>				
810 Dues and Fees				11,270.80
Total Other Objects				\$11,270.80
Total 2310 Board Services				\$19,952.24

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,609.00
Total Personnel Services – Salaries				\$21,609.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,653.10
260 Workers’ Compensation				94.12
Total Personnel Services – Employee Benefits				\$1,747.22
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				137,313.04
Total Purchased Professional and Technical Services				\$137,313.04
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,471.00
530 Communications				4,806.90
550 Printing and Binding				2,318.25
Total Other Purchased Services				\$9,596.15
Total 2330 Tax Assessment and Collection Services				\$170,265.41

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)				
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				126,988.62
Total Purchased Professional and Technical Services				\$126,988.62
Total 2350 Legal and Accounting Services				\$126,988.62

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				422,529.17
Total Personnel Services – Salaries				\$422,529.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,917.41
220 Social Security Contributions				31,010.88
230 PSERS Retirement Contributions				137,738.18
260 Workers' Compensation				1,840.35
270 Group Insurance – Self-Insurance				88,771.20
291 Other Retirement Plans				1,466.46
Total Personnel Services – Employee Benefits				\$262,744.48
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				4,875.00
Total Purchased Property Services				\$4,875.00
500 <u>Other Purchased Services</u>				
530 Communications	1,449.44	1,449.44		2,898.88
550 Printing and Binding				1,700.09
580 Travel				438.68
Total Other Purchased Services	\$1,449.44	\$1,449.44		\$5,037.65
600 <u>Supplies</u>				
610 General Supplies				3,732.89
650 Supplies & Fees – Technology Related				747.30
Total Supplies				\$4,480.19
800 <u>Other Objects</u>				
810 Dues and Fees				2,243.00
Total Other Objects				\$2,243.00
Total 2360 Office of the Superintendent / Executive Director Services	\$1,449.44	\$1,449.44		\$701,909.49

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	331,900.88	421,298.18		753,199.06
Total Personnel Services – Salaries	\$331,900.88	\$421,298.18		\$753,199.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,133.10	1,654.24		2,787.34
220 Social Security Contributions	24,351.71	31,310.27		55,661.98
230 PSERS Retirement Contributions	112,148.56	142,444.56		254,593.12
260 Workers' Compensation	1,445.60	1,834.99		3,280.59
270 Group Insurance – Self-Insurance	61,225.80	112,071.33		173,297.13
291 Other Retirement Plans	4,805.94	2,734.41		7,540.35
Total Personnel Services – Employee Benefits	\$205,110.71	\$292,049.80		\$497,160.51
500 <u>Other Purchased Services</u>				
530 Communications	1,920.00	2,880.00		4,800.00
Total Other Purchased Services	\$1,920.00	\$2,880.00		\$4,800.00
600 <u>Supplies</u>				
610 General Supplies	5,647.52	8,570.46		14,217.98
640 Books and Periodicals	59.82	247.50		307.32
650 Supplies & Fees – Technology Related	4,804.60	5,551.90		10,356.50
Total Supplies	\$10,511.94	\$14,369.86		\$24,881.80
800 <u>Other Objects</u>				
810 Dues and Fees	1,330.00	2,048.00		3,378.00
Total Other Objects	\$1,330.00	\$2,048.00		\$3,378.00
Total 2380 Office of the Principal Services	\$550,773.53	\$732,645.84		\$1,283,419.37

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				167,033.49
Total Personnel Services – Salaries				\$167,033.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				105.54
220 Social Security Contributions				12,143.74
230 PSERS Retirement Contributions				55,441.92
260 Workers' Compensation				727.52
270 Group Insurance – Self-Insurance				36,661.45
Total Personnel Services – Employee Benefits				\$105,080.17
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				127,453.23
390 Other Purchased Professional and Technical Services				84,203.89
Total Purchased Professional and Technical Services				\$211,657.12
500 <u>Other Purchased Services</u>				
580 Travel				73.86
Total Other Purchased Services				\$73.86
600 <u>Supplies</u>				
610 General Supplies				6,417.45
650 Supplies & Fees – Technology Related				49.99
Total Supplies				\$6,467.44
800 <u>Other Objects</u>				
810 Dues and Fees				1,703.00
Total Other Objects				\$1,703.00
Total 2400 Support Services – Pupil Health				\$492,015.08

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2420 Medical Services

Elementary Secondary Federal Total

300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				127,453.23
390 Other Purchased Professional and Technical Services				84,203.89
Total Purchased Professional and Technical Services				\$211,657.12
600 <u>Supplies</u>				
610 General Supplies				27.97
650 Supplies & Fees – Technology Related				49.99
Total Supplies				\$77.96
800 <u>Other Objects</u>				
810 Dues and Fees				1,493.00
Total Other Objects				\$1,493.00
Total 2420 Medical Services				\$213,228.08

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				167,033.49
Total Personnel Services – Salaries				\$167,033.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				105.54
220 Social Security Contributions				12,143.74
230 PSERS Retirement Contributions				55,441.92
260 Workers' Compensation				727.52
270 Group Insurance – Self-Insurance				36,661.45
Total Personnel Services – Employee Benefits				\$105,080.17
500 <u>Other Purchased Services</u>				
580 Travel				73.86
Total Other Purchased Services				\$73.86
600 <u>Supplies</u>				
610 General Supplies				6,389.48
Total Supplies				\$6,389.48
800 <u>Other Objects</u>				
810 Dues and Fees				210.00
Total Other Objects				\$210.00
Total 2440 Nursing Services				\$278,787.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)				
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				279,707.57
Total Personnel Services – Salaries				\$279,707.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				646.40
220 Social Security Contributions				20,377.21
230 PSERS Retirement Contributions				93,941.25
260 Workers' Compensation				1,218.28
270 Group Insurance – Self-Insurance				131,228.25
291 Other Retirement Plans				1,436.55
Total Personnel Services – Employee Benefits				\$248,847.94
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,788.00
Total Purchased Professional and Technical Services				\$9,788.00
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				3,558.78
Total Purchased Property Services				\$3,558.78
500 <u>Other Purchased Services</u>				
530 Communications				11,064.25
Total Other Purchased Services				\$11,064.25
600 <u>Supplies</u>				
610 General Supplies				2,186.70
650 Supplies & Fees – Technology Related				14,452.20
Total Supplies				\$16,638.90
800 <u>Other Objects</u>				
810 Dues and Fees				2,225.50
890 Miscellaneous Expenditures				3.00
Total Other Objects				\$2,228.50
Total 2500 Support Services – Business				\$571,833.94

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				279,707.57
Total Personnel Services – Salaries				\$279,707.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				646.40
220 Social Security Contributions				20,377.21
230 PSERS Retirement Contributions				93,941.25
260 Workers' Compensation				1,218.28
270 Group Insurance – Self-Insurance				131,228.25
291 Other Retirement Plans				1,436.55
Total Personnel Services – Employee Benefits				\$248,847.94
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,788.00
Total Purchased Professional and Technical Services				\$9,788.00
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				3,558.78
Total Purchased Property Services				\$3,558.78
500 <u>Other Purchased Services</u>				
530 Communications				11,064.25
Total Other Purchased Services				\$11,064.25
600 <u>Supplies</u>				
610 General Supplies				2,186.70
650 Supplies & Fees – Technology Related				14,452.20
Total Supplies				\$16,638.90
800 <u>Other Objects</u>				
810 Dues and Fees				2,225.50
890 Miscellaneous Expenditures				3.00
Total Other Objects				\$2,228.50
Total 2510 Fiscal Services				\$571,833.94

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				279,707.57
Total Personnel Services – Salaries				\$279,707.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				646.40
220 Social Security Contributions				20,377.21
230 PSERS Retirement Contributions				93,941.25
260 Workers' Compensation				1,218.28
270 Group Insurance – Self-Insurance				131,228.25
291 Other Retirement Plans				1,436.55
Total Personnel Services – Employee Benefits				\$248,847.94
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,788.00
Total Purchased Professional and Technical Services				\$9,788.00
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				3,558.78
Total Purchased Property Services				\$3,558.78
500 <u>Other Purchased Services</u>				
530 Communications				11,064.25
Total Other Purchased Services				\$11,064.25
600 <u>Supplies</u>				
610 General Supplies				2,186.70
650 Supplies & Fees – Technology Related				14,452.20
Total Supplies				\$16,638.90
800 <u>Other Objects</u>				
810 Dues and Fees				2,225.50
890 Miscellaneous Expenditures				3.00
Total Other Objects				\$2,228.50
Total 2511 Supervision of Fiscal Services - Head of Component				\$571,833.94

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				721,963.39
Total Personnel Services – Salaries				\$721,963.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				887.41
220 Social Security Contributions				52,786.12
230 PSERS Retirement Contributions				231,752.93
260 Workers' Compensation				3,144.55
270 Group Insurance – Self-Insurance				294,371.20
Total Personnel Services – Employee Benefits				\$582,942.21
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				266,848.37
Total Purchased Professional and Technical Services				\$266,848.37
400 <u>Purchased Property Services</u>				
410 Cleaning Services				60,520.83
420 Utility Services				53,633.24
430 Repairs and Maintenance Services				268,458.30
440 Rentals				3,628.00
490 Other Purchased Property Services				115,656.72
Total Purchased Property Services				\$501,897.09
500 <u>Other Purchased Services</u>				
529 Other Insurance				155,475.00
530 Communications				22,012.71
580 Travel				853.54
Total Other Purchased Services				\$178,341.25
600 <u>Supplies</u>				
610 General Supplies	79,613.31	80,880.93		160,494.24
620 Energy				319,869.84
Total Supplies	\$79,613.31	\$80,880.93		\$480,364.08
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				180,704.48
Total Property				\$180,704.48
800 <u>Other Objects</u>				
810 Dues and Fees				225.00
Total Other Objects				\$225.00
Total 2600 Operation and Maintenance of Plant Services	\$79,613.31	\$80,880.93		\$2,913,285.87

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				292,875.73
Total Personnel Services – Salaries				\$292,875.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				599.43
220 Social Security Contributions				21,735.85
230 PSERS Retirement Contributions				98,844.28
260 Workers' Compensation				1,275.63
270 Group Insurance – Self-Insurance				73,209.23
Total Personnel Services – Employee Benefits				\$195,664.42
500 <u>Other Purchased Services</u>				
530 Communications				960.00
Total Other Purchased Services				\$960.00
800 <u>Other Objects</u>				
810 Dues and Fees				100.00
Total Other Objects				\$100.00
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$489,600.15

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				292,875.73
Total Personnel Services – Salaries				\$292,875.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				599.43
220 Social Security Contributions				21,735.85
230 PSERS Retirement Contributions				98,844.28
260 Workers' Compensation				1,275.63
270 Group Insurance – Self-Insurance				73,209.23
Total Personnel Services – Employee Benefits				\$195,664.42
500 <u>Other Purchased Services</u>				
530 Communications				960.00
Total Other Purchased Services				\$960.00
800 <u>Other Objects</u>				
810 Dues and Fees				100.00
Total Other Objects				\$100.00
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$489,600.15

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				429,087.66
Total Personnel Services – Salaries				\$429,087.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				287.98
220 Social Security Contributions				31,050.27
230 PSERS Retirement Contributions				132,908.65
260 Workers' Compensation				1,868.92
270 Group Insurance – Self-Insurance				221,161.97
Total Personnel Services – Employee Benefits				\$387,277.79
400 <u>Purchased Property Services</u>				
410 Cleaning Services				22,702.46
420 Utility Services				36,371.40
430 Repairs and Maintenance Services				251,698.67
440 Rentals				3,628.00
490 Other Purchased Property Services				68,061.44
Total Purchased Property Services				\$382,461.97
500 <u>Other Purchased Services</u>				
530 Communications				21,052.71
Total Other Purchased Services				\$21,052.71
600 <u>Supplies</u>				
610 General Supplies	64,645.58	60,325.50		124,971.08
620 Energy				307,268.16
Total Supplies	\$64,645.58	\$60,325.50		\$432,239.24
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				96,086.66
Total Property				\$96,086.66
800 <u>Other Objects</u>				
810 Dues and Fees				125.00
Total Other Objects				\$125.00
Total 2620 Operation of Buildings Services	\$64,645.58	\$60,325.50		\$1,748,331.03

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)				
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				37,818.37
420 Utility Services				17,261.84
490 Other Purchased Property Services				47,595.28
Total Purchased Property Services				\$102,675.49
600 <u>Supplies</u>				
610 General Supplies	14,904.49	20,492.19		35,396.68
620 Energy				2,279.54
Total Supplies	\$14,904.49	\$20,492.19		\$37,676.22
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				16,710.82
Total Property				\$16,710.82
Total 2630 Care and Upkeep of Grounds Services	\$14,904.49	\$20,492.19		\$157,062.53

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				16,759.63
Total Purchased Property Services				\$16,759.63
500 <u>Other Purchased Services</u>				
580 Travel				853.54
Total Other Purchased Services				\$853.54
600 <u>Supplies</u>				
610 General Supplies	63.24	63.24		126.48
620 Energy				10,322.14
Total Supplies	\$63.24	\$63.24		\$10,448.62
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				67,907.00
Total Property				\$67,907.00
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$63.24	\$63.24		\$95,968.79

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				266,848.37
Total Purchased Professional and Technical Services				\$266,848.37
Total 2660 Safety and Security Services				\$266,848.37

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2690 Other Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
529 Other Insurance				155,475.00
Total Other Purchased Services				\$155,475.00
Total 2690 Other Operation and Maintenance of Plant Services				\$155,475.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				108,077.54
516 Student Transportation Services From the IU				85,463.74
Total Other Purchased Services				\$193,541.28
Total 2700 Student Transportation Services				\$193,541.28

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				10,802.00
516 Student Transportation Services From the IU				85,463.74
Total Other Purchased Services				\$96,265.74
Total 2710 Supervision of Student Transportation Services				\$96,265.74

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				10,802.00
516 Student Transportation Services From the IU				85,463.74
Total Other Purchased Services				\$96,265.74
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$96,265.74

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2790 Other Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				97,275.54
Total Other Purchased Services				\$97,275.54
Total 2790 Other Student Transportation Services				\$97,275.54

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				83,500.00
Total Personnel Services – Salaries				\$83,500.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				482.17
220 Social Security Contributions				6,183.95
230 PSERS Retirement Contributions				28,306.45
260 Workers' Compensation				363.69
270 Group Insurance – Self-Insurance				16,173.01
291 Other Retirement Plans				963.45
Total Personnel Services – Employee Benefits				\$52,472.72
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,826.60
340 Technical Services				24,560.54
Total Purchased Professional and Technical Services				\$27,387.14
500 <u>Other Purchased Services</u>				
530 Communications				960.00
Total Other Purchased Services				\$960.00
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				40,950.70
Total Supplies				\$40,950.70
800 <u>Other Objects</u>				
810 Dues and Fees				2,292.72
Total Other Objects				\$2,292.72
Total 2800 Support Services – Central				\$207,563.28

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				24,560.54
Total Purchased Professional and Technical Services				\$24,560.54
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				12,495.00
Total Supplies				\$12,495.00
Total 2820 Information Services				\$37,055.54

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				24,560.54
Total Purchased Professional and Technical Services				\$24,560.54
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				12,495.00
Total Supplies				\$12,495.00
Total 2823 Public Information Services				\$37,055.54

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				83,500.00
Total Personnel Services – Salaries				\$83,500.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				482.17
220 Social Security Contributions				6,183.95
230 PSERS Retirement Contributions				28,306.45
260 Workers' Compensation				363.69
270 Group Insurance – Self-Insurance				16,173.01
291 Other Retirement Plans				963.45
Total Personnel Services – Employee Benefits				\$52,472.72
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,826.60
Total Purchased Professional and Technical Services				\$2,826.60
500 <u>Other Purchased Services</u>				
530 Communications				960.00
Total Other Purchased Services				\$960.00
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				28,455.70
Total Supplies				\$28,455.70
800 <u>Other Objects</u>				
810 Dues and Fees				2,292.72
Total Other Objects				\$2,292.72
Total 2830 Staff Services				\$170,507.74

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				83,500.00
Total Personnel Services – Salaries				\$83,500.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				482.17
220 Social Security Contributions				6,183.95
230 PSERS Retirement Contributions				28,306.45
260 Workers' Compensation				363.69
270 Group Insurance – Self-Insurance				16,173.01
291 Other Retirement Plans				963.45
Total Personnel Services – Employee Benefits				\$52,472.72
500 <u>Other Purchased Services</u>				
530 Communications				960.00
Total Other Purchased Services				\$960.00
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				28,455.70
Total Supplies				\$28,455.70
800 <u>Other Objects</u>				
810 Dues and Fees				2,292.72
Total Other Objects				\$2,292.72
Total 2831 Supervision of Staff Services				\$167,681.14

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2835 Health Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			2,826.60
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Total Purchased Professional and Technical Services			\$2,826.60
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Total 2835 Health Services			\$2,826.60
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LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				12,854.02
Total Other Purchased Services				\$12,854.02
Total 2900 Other Support Services				\$12,854.02

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:11 PM

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary Secondary Federal Total

500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				12,854.02
Total Other Purchased Services				\$12,854.02
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$12,854.02

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:25 PM

General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 Personnel Services – Salaries		
120 Professional – Educational		138,795.34
130 Professional – Other		395,291.53
150 Office / Clerical		113,966.29
Total Personnel Services – Salaries		\$648,053.16
200 Personnel Services – Employee Benefits		
210 Group Insurance – Contracted Provider		525.07
220 Social Security Contributions		48,405.22
230 PSERS Retirement Contributions		213,808.86
260 Workers' Compensation		2,822.64
270 Group Insurance – Self-Insurance		50,941.92
Total Personnel Services – Employee Benefits		\$316,503.71
300 Purchased Professional and Technical Services		
330 Other Professional Services		36,992.81
340 Technical Services		1,922.98
390 Other Purchased Professional and Technical Services		110,367.78
Total Purchased Professional and Technical Services		\$149,283.57
400 Purchased Property Services		
430 Repairs and Maintenance Services		4,104.50
440 Rentals		110.91
490 Other Purchased Property Services		28,553.77
Total Purchased Property Services		\$32,769.18
500 Other Purchased Services		
510 Student Transportation Services		67,471.13
520 Insurance – General		3,250.00
530 Communications		960.00
549 Other Advertising/Public Relations		1,065.53
580 Travel		2,416.13
591 Services Purchased Locally		118,478.45
Total Other Purchased Services		\$193,641.24
600 Supplies		
610 General Supplies		97,984.61
640 Books and Periodicals		839.21
650 Supplies & Fees – Technology Related		29.99
Total Supplies		\$98,853.81
700 Property		
752 Capital Equipment – Original and Additional		214,224.23
Total Property		\$214,224.23
800 Other Objects		
810 Dues and Fees		25,088.54
860 Grants To Municipal and Community Service Organizations		19,655.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:25 PM

General Fund (10)

3000 Operation of Non-Instructional Services

	<u>Total</u>
Total Other Objects	\$44,743.54
Total 3000 Operation of Non-Instructional Services	\$1,698,072.44

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:25 PM

General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational				138,795.34
130 Professional – Other				395,291.53
150 Office / Clerical				113,966.29
Total Personnel Services – Salaries				\$648,053.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				525.07
220 Social Security Contributions				48,405.22
230 PSERS Retirement Contributions				213,808.86
260 Workers' Compensation				2,822.64
270 Group Insurance – Self-Insurance				50,941.92
Total Personnel Services – Employee Benefits				\$316,503.71
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				36,992.81
340 Technical Services				1,922.98
390 Other Purchased Professional and Technical Services				110,367.78
Total Purchased Professional and Technical Services				\$149,283.57
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4,104.50
440 Rentals				110.91
490 Other Purchased Property Services				28,553.77
Total Purchased Property Services				\$32,769.18
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				67,471.13
520 Insurance – General				3,250.00
530 Communications				960.00
549 Other Advertising/Public Relations				1,065.53
580 Travel				2,416.13
591 Services Purchased Locally				118,478.45
Total Other Purchased Services				\$193,641.24
600 <u>Supplies</u>				
610 General Supplies				90,188.36
640 Books and Periodicals				839.21
650 Supplies & Fees – Technology Related				29.99
Total Supplies				\$91,057.56
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				214,224.23
Total Property				\$214,224.23
800 <u>Other Objects</u>				
810 Dues and Fees				25,088.54
Total Other Objects				\$25,088.54
Total 3200 Student Activities				\$1,670,621.19

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:25 PM

General Fund (10)				
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				7,796.25
Total Supplies				\$7,796.25
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				19,655.00
Total Other Objects				\$19,655.00
Total 3300 Community Services				\$27,451.25

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:42 PM

General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
800 <u>Other Objects</u>	
830 Interest	833,492.30
880 Refunds of Prior Years' Receipts	9,421.92
Total Other Objects	\$842,914.22
900 <u>Other Uses of Funds</u>	
910 Redemption of Principal	1,381,210.42
Total Other Uses of Funds	\$1,381,210.42
Total 5000 Other Expenditures and Financing Uses	\$2,224,124.64

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:42 PM

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				833,492.30
880 Refunds of Prior Years' Receipts				9,421.92
Total Other Objects				\$842,914.22
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,381,210.42
Total Other Uses of Funds				\$1,381,210.42
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$2,224,124.64

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:42 PM

General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				833,229.60
Total Other Objects				\$833,229.60
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,374,000.00
Total Other Uses of Funds				\$1,374,000.00
Total 5110 Debt Service				\$2,207,229.60

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:42 PM

General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				9,421.92
Total Other Objects				\$9,421.92
Total 5130 Refund of Prior Year Revenues / Receipts				\$9,421.92

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:42 PM

General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				262.70
Total Other Objects				\$262.70
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				7,210.42
Total Other Uses of Funds				\$7,210.42
Total 5140 Leases and Other Right-to-Use Arrangements				\$7,473.12

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:28 PM

Public Purpose (Expendable) Trust Fund (27)

3000 Operation of Non-Instructional Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services	13,200.00
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Total Purchased Professional and Technical Services	\$13,200.00
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Total 3000 Operation of Non-Instructional Services	\$13,200.00
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LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:28 PM

Public Purpose (Expendable) Trust Fund (27)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				13,200.00
Total Purchased Professional and Technical Services				\$13,200.00
Total 3200 Student Activities				\$13,200.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:21 PM

Other Capital Projects Fund (39)

2000 Support Services

Total

400 Purchased Property Services

450 Construction Services

7,385.00

Total Purchased Property Services

\$7,385.00

Total 2000 Support Services

\$7,385.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:21 PM

Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

450 Construction Services

7,385.00

Total Purchased Property Services				\$7,385.00
Total 2600 Operation and Maintenance of Plant Services				\$7,385.00

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:21 PM

Other Capital Projects Fund (39)

2620 Operation of Buildings Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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400 Purchased Property Services

450 Construction Services			7,385.00
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Total Purchased Property Services			\$7,385.00
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Total 2620 Operation of Buildings Services			\$7,385.00
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LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:38 PM

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 Purchased Property Services

450 Construction Services	288,508.51
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Total Purchased Property Services	\$288,508.51
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$288,508.51
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LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:38 PM

Other Capital Projects Fund (39)

4600 Existing Building Improvement Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

450 Construction Services

288,508.51

Total Purchased Property Services				\$288,508.51
Total 4600 Existing Building Improvement Services				\$288,508.51

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:48 PM

Other Capital Projects Fund (39)

5000 Other Expenditures and Financing Uses

Total

800	<u>Other Objects</u>	
830	Interest	38,098.07
Total Other Objects		\$38,098.07
900	<u>Other Uses of Funds</u>	
910	Redemption of Principal	43,484.23
Total Other Uses of Funds		\$43,484.23
Total 5000 Other Expenditures and Financing Uses		\$81,582.30

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:48 PM

Other Capital Projects Fund (39)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				38,098.07
Total Other Objects				\$38,098.07
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				43,484.23
Total Other Uses of Funds				\$43,484.23
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$81,582.30

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:48 PM

Other Capital Projects Fund (39)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				38,098.07
Total Other Objects				\$38,098.07
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				43,484.23
Total Other Uses of Funds				\$43,484.23
Total 5140 Leases and Other Right-to-Use Arrangements				\$81,582.30

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	12,662,233.05				
1200 Special Programs - Elementary / Secondary	4,320,534.20				
1300 Vocational Education	668,039.55				
1400 Other Instructional Programs - Elementary / Secondary	524.40				
1500 Nonpublic School Programs	3,067.00				
1600 Adult Education Programs	64,202.00				
Total Instruction	\$17,718,600.20				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,852,885.43				
2200 Support Services - Instructional Staff	1,157,494.74				
2300 Support Services - Administration	2,302,535.13				
2400 Support Services - Pupil Health	492,015.08				
2500 Support Services - Business	571,833.94				
2600 Operation and Maintenance of Plant Services	2,913,285.87				
2700 Student Transportation Services	193,541.28				
2800 Support Services - Central	207,563.28				
2900 Other Support Services	12,854.02				
Total Support Services	\$9,704,008.77				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,670,621.19		13,200.00		
3300 Community Services	27,451.25				
Total Operation of Non-Instructional Services	\$1,698,072.44		\$13,200.00		
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	2,224,124.64				
Total Other Expenditures and Financing Uses	\$2,224,124.64				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$31,344,806.05		\$13,200.00		

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:53 PM

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1600 Adult Education Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services			7,385.00		
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			\$7,385.00		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services			288,508.51		
Total Facilities Acquisition, Construction and Improvement Services			\$288,508.51		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses			81,582.30		
Total Other Expenditures and Financing Uses			\$81,582.30		
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES			\$377,475.81		

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:55:53 PM

	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	12,662,233.05
1200 Special Programs - Elementary / Secondary	4,320,534.20
1300 Vocational Education	668,039.55
1400 Other Instructional Programs - Elementary / Secondary	524.40
1500 Nonpublic School Programs	3,067.00
1600 Adult Education Programs	64,202.00
Total Instruction	\$17,718,600.20
2000 <u>Support Services</u>	
2100 Support Services - Students	1,852,885.43
2200 Support Services - Instructional Staff	1,157,494.74
2300 Support Services - Administration	2,302,535.13
2400 Support Services - Pupil Health	492,015.08
2500 Support Services - Business	571,833.94
2600 Operation and Maintenance of Plant Services	2,920,670.87
2700 Student Transportation Services	193,541.28
2800 Support Services - Central	207,563.28
2900 Other Support Services	12,854.02
Total Support Services	\$9,711,393.77
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,683,821.19
3300 Community Services	27,451.25
Total Operation of Non-Instructional Services	\$1,711,272.44
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4600 Existing Building Improvement Services	288,508.51
Total Facilities Acquisition, Construction and Improvement Services	\$288,508.51
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	2,305,706.94
Total Other Expenditures and Financing Uses	\$2,305,706.94
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$31,735,481.86

LEA : 115211003 Camp Hill SD

Printed 11/26/2025 12:56:08 PM

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	11,360,804.20
	Total Federally Funded salaries subject to PSERS withholding	229,661.00

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	114,712.00
Total	Title I Expenditure Data	\$114,712.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	10,164.00

LEA : 115211003 Camp Hill SD

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	3,451,910.59
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	2,083,641.01
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	702,638.73
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	201,203.44
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	73,621.00
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	7,503.01

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	1,926,846.92	1,301,362.79	3,228,209.71
	272 Self-Insurance Dental Benefits	81,564.13	117,769.36	199,333.49
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$2,008,411.05	\$1,419,132.15	\$3,427,543.20
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		11,250.48	11,250.48
	272 Self-Insurance Dental Benefits		366.36	366.36
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		\$11,616.84	\$11,616.84
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$2,008,411.05	\$1,430,748.99	\$3,439,160.04

LEA : 115211003 Camp Hill SD

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	96,754.15	709,530.45	806,284.60	101,288.43	742,781.83	844,070.26
2140 Psychological Services	280,299.21	34,643.72	314,942.93	397,678.07	49,151.22	446,829.29
2150 Speech Pathology and Audiology Services	116,836.79	14,440.50	131,277.29	134,326.85	16,602.19	150,929.04
2160 Social Work Services				16,304.77	83,175.23	99,480.00
2260 Instruction and Curriculum Development Services	38,214.79	38,214.79	76,429.58	8,955.90	8,955.90	17,911.80
2350 Legal and Accounting Services	33,998.51	120,540.17	154,538.68	26,530.51	100,458.11	126,988.62
2420 Medical Services	360.00	2,780.00	3,140.00	42,645.62	170,582.46	213,228.08
2440 Nursing Services	33,304.93	244,236.13	277,541.06	45,693.19	233,093.81	278,787.00
2700 Student Transportation Services	179,250.58	59,750.21	239,000.79	72,199.31	24,066.43	96,265.74
Total	\$779,018.96	\$1,224,135.97	\$2,003,154.93	\$845,622.65	\$1,428,867.18	\$2,274,489.83

LEA : 115211003 Camp Hill SD

(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		29,029,000.00		1,268,996.00			36,516,185.00	66,814,181.00
2. Additional Debt Incurred During Year							133,256.00	133,256.00
3. Retirements and Repayments		1,374,000.00		50,694.00			2,128,000.00	3,552,694.00
4. Debt at End of Fiscal Year		27,655,000.00		1,218,302.00			34,521,441.00	63,394,743.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		27,655,000.00		1,218,302.00			34,521,441.00	63,394,743.00
7. Current Portion P&I - Due within 1 year		1,380,000.00		52,163.00				1,432,163.00
8. Interest Paid during current fiscal year		833,229.60		38,360.77				871,590.37

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							370,247.00	370,247.00
2. Additional Debt Incurred During Year							1,106.00	1,106.00
3. Retirements and Repayments							21,000.00	21,000.00
4. Debt at End of Fiscal Year							350,353.00	350,353.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							350,353.00	350,353.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

LEA : 115211003 Camp Hill SD

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	1,374,000.00		833,229.60	2,207,229.60	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	7,210.42		262.70	7,473.12	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds	43,484.23		38,098.07	81,582.30	
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$1,424,694.65		\$871,590.37	\$2,296,285.02	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

LEA : 115211003 Camp Hill SD

Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	04/2019	9,465,000.00		75,000.00	9,390,000.00	80,000.00	347,525.00
General Obligation Bonds/Notes – CIB	4/2021	1,189,000.00		1,154,000.00	35,000.00	35,000.00	5,079.60
General Obligation Bonds/Notes – CIB	3/2020	8,955,000.00		75,000.00	8,880,000.00	85,000.00	268,275.00
General Obligation Bonds/Notes – CIB	2/2020	9,420,000.00		70,000.00	9,350,000.00	1,180,000.00	212,350.00
Leases and Other Right to Use Arrangements		1,268,996.00		50,694.00	1,218,302.00	52,163.00	38,360.77
Compensated Absences		333,627.00	92,622.00		426,249.00		
Other Post-Employment Benefits (OPEB)		2,314,558.00	40,634.00		2,355,192.00		
Net Pension Liability		33,868,000.00		2,128,000.00	31,740,000.00		
Totals for Debt Entered:		\$66,814,181.00	\$133,256.00	\$3,552,694.00	\$63,394,743.00	\$1,432,163.00	\$871,590.37

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Other Post-Employment Benefits (OPEB)		28,247.00	1,106.00		29,353.00		
Net Pension Liability		342,000.00		21,000.00	321,000.00		
Totals for Debt Entered:		\$370,247.00	\$1,106.00	\$21,000.00	\$350,353.00		

LEA : 115211003 Camp Hill SD

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	1,742,034.98
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$1,742,034.98

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies		131,172.51	131,172.51
6 Brick and Mortar Charter Schools			
7 Cyber Charter Schools	449,912.01	397,809.54	847,721.55
8 Career and Technology Centers	668,039.55		668,039.55
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	95,101.37		95,101.37
Section 2 Total	\$1,213,052.93	\$528,982.05	\$1,742,034.98

LEA : 115211003 Camp Hill SD

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Camp Hill MS	7509	901,865.94	388,176.94	61,854.40	94,954.84			1,446,852.12	
	Camp Hill SHS	1682	9,912,242.52	2,058,450.08	1,892,727.70	302,912.50			14,166,332.80	
	Eisenhower El Sch	1678	3,962,011.56	906,711.38	789,314.27	222,933.77	172,456.47	57,474.50	6,110,901.95	
	Hoover El Sch	1680	3,368,332.80	814,948.13	531,339.81	115,930.52	153,223.00	57,474.50	5,041,248.76	
Total			18,144,452.82	4,168,286.53	3,275,236.18	736,731.63	325,679.47	114,949.00	26,765,335.63	