

BRIDGING THE GAP

Addressing Shortfalls in State Education Funding



\$20.22 MILLION

STATE FUNDING GAP SINCE 2020

State funding has fallen \$20.22 million short of TSD's actual costs in these four essential areas.

**2025
AT A GLANCE**

\$11.94M
State Funding

\$14.32M
TSD's Actual Cost

\$2.38M
Funding Gap
in 2025

2025 FUNDING GAP BY AREA

Total 2025 Gap: **\$2.38M**

\$811K

Materials, Supplies & Operating Costs (MSOC)

\$787K

Substitute Teachers

\$429K

Transportation

\$355K

Special Education



**MATERIALS,
SUPPLIES &
OPERATING COSTS
(MSOC)**

2025 Funding Gap:

\$811K

State Funding

\$3.94M

Actual Cost

\$4.75M

\$9.61M

Cumulative Gap
Since 2020



**SUBSTITUTE
TEACHERS**

2025 Funding Gap:

\$787K

State Funding

\$76K

Actual Cost

\$863K

\$2.69M

Cumulative Gap
Since 2020



TRANSPORTATION

2025 Funding Gap:

\$429K

State Funding

\$1.21M

Actual Cost

\$1.63M

\$1.50M

Cumulative Gap
Since 2020



**SPECIAL
EDUCATION**

2025 Funding Gap:

\$355K

State Funding

\$6.72M

Actual Cost

\$7.07M

\$6.42M

Cumulative Gap
Since 2020



Note: In 2023–2024, Federal ESSER funds assisted in Special Education funding.