ALLAMUCHY SCHOOL DISTRICT

Building for the Future

2026 SCHOOL FACILITIES REFERENDUM

INVESTING IN SAFE, RELIABLE SCHOOLS





The Allamuchy School District is proposing a referendum to address **critical building infrastructure needs** that have accumulated over decades. Independent facility assessments identified numerous systems that have reached or exceeded their expected lifespan.

WHAT WILL BE IMPROVED?

1 MODERN HVAC SYSTEMS



- Replace aging boilers
- Install modern heating and cooling equipment
- Improve classroom ventilation
- Upgrade building controls
- Improve indoor air quality

2 ROOF & EXTERIOR IMPROVEMENTS



- Replace aging roofs
- Replace deteriorated windows
- Repair masonry and brickwork
- Repair exterior siding
- Protect buildings from water damage

3 MOUNTAIN VILLA SCHOOL REPAIRS



- Masonry restoration
- EIFS repairs
- Expansion joint replacement
- Structural lintel repairs

WHY ARE THESE PROJECTS NEEDED?

Many building components were installed decades ago and are nearing the end of their useful life.

Without these improvements, the district faces:

- Increasing maintenance costs
- Emergency equipment failures
- Roof leaks
- Continued deterioration of facilities
- Greater future repair costs

PROJECT INVESTMENT

Category	Cost
Mechanical Systems	$10.83 Million
Roofs & Exterior	$4.92 Million
Mountain Villa Repairs	$675,000
Total Investment	**$16.42 Million**

BENEFITS TO STUDENTS AND THE COMMUNITY

- Improved learning environments
- Better indoor air quality
- Reliable heating and cooling
- Protection of taxpayer investment
- Preservation of district facilities
- Reduced emergency maintenance costs
- Increase in property values

Investing Today. Protecting Tomorrow:

This referendum focuses on maintaining and preserving the district's existing facilities so they can continue to safely serve students and the community for years to come.

2026 ALLAMUCHY SCHOOL DISTRICT
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WHY IS THE REFERENDUM PROPOSED?

- The district completed a comprehensive assessment of both school buildings.
- Many building systems have exceeded or are approaching their expected service life.
- Delaying projects can increase maintenance costs and the risk of emergency repairs.
- The referendum would address critical infrastructure through planned capital improvements.

TOTAL PROJECT INVESTMENT

ATS Mechanical Systems	**$10.83 million**
ATS Roofs, Windows, Masonry & Siding	**$4.92 million**
Mountain Villa Masonry Repairs	**$675,000**
TOTAL REFERENDUM	**$16.42 million**

WHAT DOES THE REFERENDUM INCLUDE?

The referendum addresses three major areas:

1 HEATING, VENTILATION & AIR CONDITIONING (HVAC)



- Replace aging boilers.
- Replace outdated rooftop units.
- Install modern digital building controls.
- Improve classroom heating and cooling.
- Improve ventilation and indoor air quality.
- Replace equipment dating back to the 1960s, 1980s, and 1990s.

2 ROOFS & BUILDING ENVELOPE



- Replace roofs that have reached the end of their useful life.
- Replace deteriorating windows.
- Repair exterior masonry.
- Repair siding.
- Address water infiltration that can damage buildings.

3 MOUNTAIN VILLA SCHOOL EXTERIOR REPAIRS



- Masonry repairs.
- EIFS exterior repairs.
- Expansion joint repairs.
- Steel lintel repairs.

WHY NOW?

- Many systems are 30–60 years old.
- Several HVAC units still utilize obsolete refrigerants.
- Roofs and exterior walls continue to deteriorate.
- Waiting can increase repair costs, construction costs, and the likelihood of emergency failures.

STUDENT & FACILITY IMPACTS

The proposed work is intended to support:

- More reliable heating and cooling.
- Improved indoor air quality.
- Better temperature control.
- Fewer classroom disruptions related to building-system failures.
- Safer, healthier learning environments.
- Protection of school facilities for future use.

FINANCIAL INFORMATION

- New bonds are planned to align with existing district debt that is scheduled to expire, when possible.
- Eligible projects may receive New Jersey State construction aid, reducing the amount that must be financed **locally**. District materials identify state construction aid up to 40% for eligible projects.
- The District will provide estimated annual tax costs based on average residential assessed property values so homeowners can understand the projected net tax impact.
- Replacing aging HVAC equipment, roofs, windows, and exterior building components is intended to reduce emergency maintenance, unexpected equipment failures, deferred maintenance, operational disruptions, and energy use over time.

For informational purposes only. This material does not advocate a vote for or against the referendum.

2026 ALLAMUCHY SCHOOL DISTRICT REFERENDUM

Investing in Our Schools.

Protecting Taxpayer Investment.

FINANCIAL & FACILITY INFORMATION



The 2026 Allamuchy School District Referendum addresses **long-term facility needs** and the financial planning associated with maintaining existing school buildings.

A SMART FINANCIAL INVESTMENT

For decades, the District has maintained aging buildings with increasing repair costs and emergency maintenance. Continuing this approach is becoming more expensive each year.

By replacing critical building systems now, the District can:

- Reduce costly emergency repairs.
- Lower annual maintenance and operating expenses.
- Improve energy efficiency and utility savings.
- Extend the useful life of existing school facilities.
- Protect a major public investment in community facilities.

MAXIMIZING EVERY TAXPAYER DOLLAR

The District has developed a financing strategy that puts taxpayers first.

SMART BOND STRUCTURING

New bonds are planned to align with existing district debt that is scheduled to expire. As older debt is retired, new debt may replace it when possible, helping reduce the overall tax impact.

STATE CONSTRUCTION AID

Eligible New Jersey school facilities projects may qualify for State support. New Jersey guidance provides at least 40% of approved eligible project costs for qualifying Regular Operating District grant projects; final State aid depends on approved eligible costs and financing.

TRANSPARENT TAX IMPACT

The District will provide estimated annual tax costs based on average residential assessed property values so homeowners can understand the projected net impact.

LOWER COSTS TODAY. MORE RESOURCES TOMORROW.



Replacing aging HVAC equipment, roofs, windows, and exterior building components is intended to reduce:

- Emergency maintenance
- Unexpected equipment failures
- Utility and energy costs
- Deferred maintenance expenses
- Operational disruptions

Potential operating savings may create opportunities to direct more operating dollars toward educational priorities such as classroom instruction, student services, technology, curriculum, and fiscal stability.

FINANCIAL & FACILITY BENEFITS FOR THE COMMUNITY

- Protect taxpayer investment in public facilities.
- Preserve and extend the useful life of district facilities.
- Reduce long-term operating and maintenance pressures.
- Minimize future emergency capital costs.
- Maximize available State funding where eligible.
- Improve reliability and efficiency of school operations.
- Maintain existing facilities rather than face larger replacement costs later.
- Preserve the condition and structural integrity of school buildings serving the community.

THE COST OF WAITING

Delaying major maintenance and replacement does not eliminate costs. Over time, the District may face:

- More emergency repairs.
- Higher maintenance expenditures.
- Escalating construction costs.
- Greater risk of system failures.
- Possible loss of available State-aid opportunities.

TOTAL PROJECT INVESTMENT

Project	Cost
ATS Mechanical Systems	**$10.83 million**
ATS Roofs, Windows, Masonry & Siding	**$4.92 million**
Mountain Villa Masonry Repairs	**$675,000**
TOTAL REFERENDUM	**$16.42 million**

THE BOTTOM LINE

The referendum centers on long-term stewardship of school facilities, planned financing, available State aid, and preservation of existing buildings so they can continue serving students and the community.

Maintaining School Facilities. Understanding Taxpayer Impact.

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