FY 2027 Budget
Skyview High

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	3,465,195.00
Pupil Services	2100	-
Improvement of Instructional Services	2210	-
Instructional Staff Training	2213	-
Educational Media Services	2220	-
School Administration	2400	-
Maintenance and Operation	2600	-
Safety & Security	2660	-
Additional Funding for Administrative Cost		-
STATE GRANT ALLOCATIONS		
Safety & Security Grant		47,267.00
Feminine Hygiene Grant		533.00
Student Mental/Behavioral Health Services Grant		20,000.00
Math and Science Supplement		2,121.42
Charter School - Facility Grant		-
FEDERAL GRANT ALLOCATIONS		
Title I, Part A		217,895.00
TOTAL ALLOCATION FOR FY 2027		***$ 3,753,011.42***

*IN-KIND SERVICES *(services provided to start-up charter schools)*
Instructional Support Teachers
Student Transportation Services
Professional Learning - Title IIA
Parent and Family Engagement

ADDITIONAL INFORMATION	
Enrollment	376
Per Pupil	9,981.41

NOTE: Budget allocation is not calculated on a per pupil basis

09/01/2026