

Title I School Budget Plan

School Code: 237
Region: 3
Grades Served: K-5
Estimated Students: 526

Goldfarb, Daniel ES
1651 Orchard Valley Drive
Las Vegas, NV 89142 Phone: 702/799-1550

For implementation during the year:

2026-2027

Title I Allocation: \$216,715.00

1% Parent Involvement Set Aside: \$2,167.15

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/15/26 & 1/23/26

Name	Position	Name	Position
Jane Fernandez	Principal	Rayana Pipkins	Parent
Rick Crandall-Malone	Assistant Principal	Federico Mendez	Parent
Luz Vasquez	Learning Strategist	Shamaica Vargas	Parent
Norma Sonson	Learning Strategist	Natalie Mikkelsen	Parent
Susana Abrams	Learning Strategist		
Heather Porter	Teacher		
Mario Vasquez	Teacher		
Michelle Borrayo	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____
Janelle Neuman Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
4-5 Class Size Reduction Teacher	1.83	staff	\$102,704.00	\$187,949.65	CSR Teachers, will enable teachers to provide targeted intervention and instructional strategies during reading and math instruction. This will assist in meeting school improvement goals.	Goal 2: Al	2	Mathis, W. J. (201	1	0	0
4-5 Class Size Reduction Teacher	2	staff	\$104,962.00	\$209,924.00	CSR Teachers, will enable teachers to provide targeted intervention and instructional strategies during reading and math instruction. This will assist in meeting school improvement goals.	Goal 2: Al	2	Mathis, W. J. (201	1	0	0
										☐	
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Total Licensed Staffing:										\$209,924.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
										☐	
										☐	
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Total Paraprofessional Staffing:										\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Site Liaison	40	hours	\$51.50	\$2,060.00	Site Liaison extra duty hours, to complete Title I compliance requirements and submit extra duty pay outside of the contracted work day.	Goal 5: Al	4	Enable staff to p	1,2,3	2500	☐	
Extra duty - Licensed - Parenting	37	hours	\$51.50	\$1,905.50	Extra duty pay for a licensed teacher to maintain and update the school website and its social media platforms so that information is always up-to-date and accurate for parents to access. This will strengthen the home-school connection by getting more parents involved which will lead to gains in student achievement.	Goal 6: Al	4	A licensed teach	3	3300	☒	DELETE
Extra duty - Licensed - Parenting	42	hours	\$51.59	\$2,167.15	Extra duty pay for a licensed teacher to maintain and update the school website and its social media platforms so that information is always up-to-date and accurate for parents to access. This will strengthen the home-school connection by getting more parents involved which will lead to gains in student achievement.	Goal 6: Al	4	A licensed teach	3	3300	☒	CREATE
											☐	
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Total Other Salaries:										\$4,227.15		

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Technology Supplies - Instructional	39	toner	\$121.30	\$4,731.00	Toner, to be used to print instructional resources for students which will result in increased student achievement and engagement.	Goal 3: Al	2	Tomlinson, C. (1	1,2	1000	☒	CREATE	Shopping Cart Needed
											☐		
											☐		
											☐		
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											☐		
Total Supplies, Equipment, and Services:												\$4,731.00	

Title I Budget Summary		
Total Allocation & PISA		\$ 218,882.15
Funds Designated		\$ 218,882.15
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 2,167.15
Parenting Budget		\$ 2,167.15
Amount needed to Budget:		\$ -