



San Juan Unified School District Facilities Committee

☐ Joshua Alvarado, Chair	☐ Frank Cockrell	☐ Vacant
☐ Zak Morton, Asst. Chair	☐ Griff Ryan-Roberts	☐ Vacant
☐ Melinda Avey	☐ Paul Roy	☐ Vacant
☐ Jodi Mulligan-Pfile	☐ Michael Roach	☐ Vacant
☐ Saul Hernandez	☐ Ryan Luttrell	

We commit to:

- | | |
|---|---|
| ➤ Being responsive to the needs of students | ➤ Differentiating between fact and opinion |
| ➤ Conducting meetings that are: Effective, Efficient and Decisive | ➤ Clearly defining and agreeing upon mission |
| ➤ Focusing on solving problems | ➤ Members having open minds and being creative |
| ➤ Working together through the committee chair | ➤ Abide by Brown Act concept and principles |
| ➤ Recognizing the committee's role as a recommending body | ➤ Members being polite, respectful, and supportive of others' time and opinions |
| ➤ Being responsive to the direction of the Board as a whole | |
-

AGENDA

Tuesday, October 6, 2026
District Office Board Room – 6:30 p.m.

I. CALL TO ORDER – 6:30 p.m. (Alvarado)

II. VISITOR COMMENTS* (Alvarado)

III. BUSINESS ITEMS

1. Approval of the Minutes – September 1, 2026 – A (Alvarado)
(Materials provided: pages 2-4)

2. Board Member Report – R (B. Avey)

3. Sylvan Middle School Project Update – R/D (DLR/6D)
(Materials provided: pages 5-10)

4. Ralph Richardson Center Project Update – R/D (19Six/CPM)
(Materials provided: pages 11-21)

5. Laurel Ruff Transitional School Project Update – R/D (ICS/JKAE)
(Materials provided: pages 22-34)

IV. ADJOURNMENT – 8:00 p.m. (Alvarado)

A = Action; R = Report; D = Discussion

* Public comments are welcome at Facilities Committee meetings. Each agenda allows time for visitor comments at the beginning of the meeting, as well as during consideration of specific agenda items. To give everyone a chance to be heard, we ask that you limit your comments to two minutes. To speak to the Committee, you must fill out a "Request to Address the Facilities Committee" card, which is available at each meeting. This card will be given to the Chair. You will be called at the appropriate time.



San Juan Unified School District Facilities Committee

☒ Frank Cockrell
☒ Steve Ward
☒ Saul Hernandez
☒ Jodi Mulligan-Pfile
☒ Melinda Avey

☒ Joshua Alvarado
☒ Zachary Morton
☒ Paul Roy
☒ Griff Ryan-Roberts
☐ Ryan Luttrell

☒ Michael Roach
☐ Vacant
☐ Vacant
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-

MINUTES

Tuesday, September 1, 2026
District Office Board Room – 6:30 p.m.

I. CALL TO ORDER – 6:30 p.m.

(Cockrell)

The meeting was called to order by Mr. Cockrell at 6:31 p.m.

II. VISITOR COMMENTS*

(Cockrell)

Barbara Dugal commented on the August 27, 2026, Rio Americano High School stadium project community meeting and followed up regarding an email she sent to the district, indicating that she is awaiting a response.

Philip Vercruyssen expressed concerns regarding the Rio Americano High School stadium project.

Betsy Weiland shared comments regarding the format of the August 27, 2026, community meeting for the Rio Americano High School stadium project.

Lisa Phenix commented on the Rio Americano High School stadium project and the location of the school site.

III. BUSINESS ITEMS

1. Organizational Meeting

(Cockrell)

i. Annual Meeting Schedule – A

(Materials provided: page 2)

Mr. Hernandez moved to approve the minutes, and Ms. Avey seconded the motion. The motion passed unanimously.

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ii. Committee Chair Election – A

Ms. Avey nominated Mr. Ward; Mr. Ward declined.

Mr. Alvarado nominated Ms. Avey; Ms. Avey declined.

Mr. Ward nominated Mr. Hernandez; Mr. Hernandez declined.

Mr. Cockrell nominated Mr. Alvarado. Mr. Alvarado accepted the nomination.

It was moved by Mr. Ryan-Roberts and seconded by Ms. Avey that Mr. Alvarado become the new committee chair. The vote was unanimous.

iii. Committee Assistant Chair Election – A

Ms. Avey nominated Mr. Morton; Mr. Morton accepted the nomination.

It was moved by Mr. Ward and seconded by Ms. Avey that Mr. Morton become the new assistant chair. The vote was unanimous.

iv. Annual Facilities Committee Bylaws Review – R – Trent Allen, APR, Chief of Staff
(Materials provided: page 3-9)

The item was presented by Mr. Allen, APR, Chief of Staff. Mr. Allen explained the committee composition, the committee's charge, member terms, agendas, the annual board report, and mandated timeline requirements.

Committee members asked questions and made comments, which Mr. Allen addressed.

v. Annual Brown Act Training – R – Fhanysha Clark Gaddis, J.D., MPP, General Counsel
(Materials provided: page 10-29)

Ms. Fhanysha Clark Gaddis, J.D., MPP, General Counsel, provided the committee with a video version of the annual Brown Act training. The video was played for the committee members.

2. LCAP Listening Session – D
(Materials provided: page 30-32)

(Dellinger/Tachiera)

Mr. Alvarado announced that due to time constraints, this item will be re-agendized for a future meeting date.

3. Approval of the Minutes – June 2, 2026 - A
(Materials provided: page 33-35)

It was moved by Mr. Cockrell and seconded by Ms. Mulligan-Pfile to approve the meeting minutes. The minutes were approved with Mr. Ryan Robert abstaining.

4. Board Member Report – R (B. Avey)

Mr. Avey reported that Trustee Area 1 is now vacant following the resignation of the board member, who no longer resides within the trustee area. He stated that, during the September 9, 2026, Board of Education meeting, board members will discuss the available options for filling the vacancy, either through a special election or appointment.

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In addition, Mr. Avey reported that District enrollment has decreased by approximately 1,200 students this year and that the District will be exploring the reasons for the decline.

Mr. Cockrell asked whether the District knows where the enrollment decline is occurring.

Mr. Allen advised that the decline is primarily occurring on the west end of the District and indicated that possible factors may include changes in the refugee population or students enrolling in other districts.

Ms. Mulligan-Pfile asked whether it would be possible to determine where the students who are no longer enrolled in the District have gone and expressed concern regarding the potential impact of deportation.

Ms. Avey suggested that Mr. Alvarado raise the topic with Mr. Camarda for consideration as a future agenda item.

IV. ADJOURNMENT – 8:00 p.m.

(Alvarado)

There being no further business or discussion, the meeting was adjourned by Mr. Alvarado at 7:56 p.m.

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1

Dedicated to San Juan Unified School District



Melissa Szpik, AIA
Client Leader
Principal In Charge



Chris McGiff-Brown
Senior K-12 Design Leader



Jeremy Kossack, AIA
Project Manager / Architect



Kimberly Thach
Designer



Corinne Smith, NCIDQ
Interior Designer



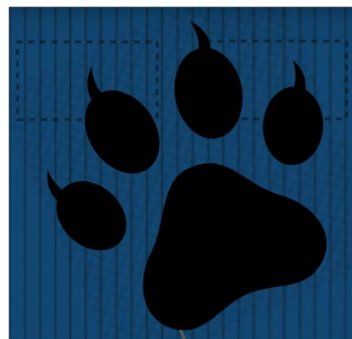
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PROGRAMMING MEETINGS

1. 3/13/2026
 - Understanding and validating the **Facility Master Plan**.
2. 3/20/2026
 - Understanding the **Existing Conditions**.
3. 3/27/2026
 - Understand the Needs/Wants to establish **Scope**.
4. 4/07/2026
 - Meeting with Facilities
5. 5/01/2026
 - 2-3 Staff/User Group Meetings
6. 5/12/2026
 - Research **Cost Effective** design solutions.
 - Prepare **Programming** Document.
 - Prepare **Budget** analysis based on preliminary scope.

SCHEMATIC DESIGN PHASE

1. 7/17/2026 – CONSULTANT SITE WALK
2. 7/30/2026 – PROJECT KICK OFF
3. 8/14/2026 – PRELIMINARY CONCEPTS
4. 8/21/2026 – PARKING & GRADING
5. 9/03/2026 – CONCEPT REVIEW
6. 9/11/2026 – INTERIORS
7. 9/18/2026 – LANDSCAPE
8. 9/25/2026 – DESIGN & INTERIORS
9. 10/06/2026 – FACILITIES COMMITTEE MEETING**



AGENCY ENGAGEMENT

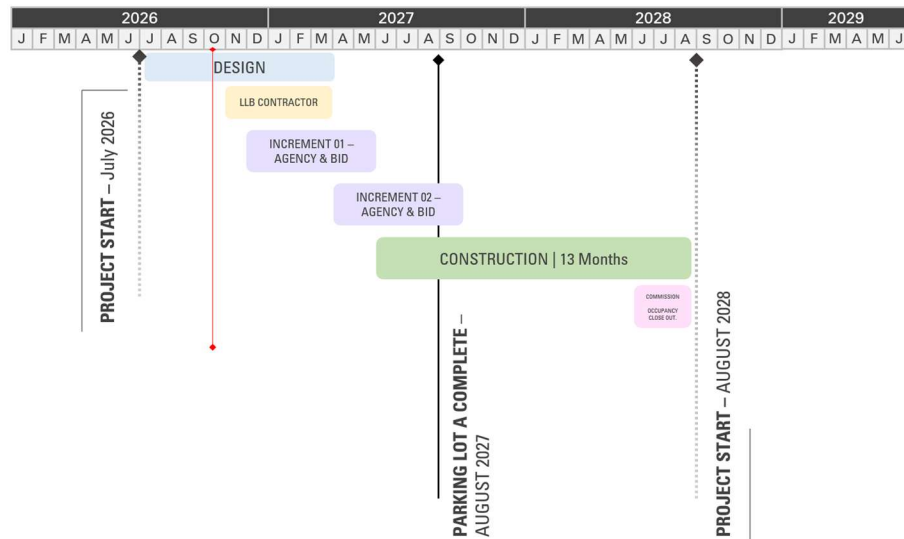
1. CITY OF CITRUS HEIGHTS
2. METRO FIRE
3. CDE
4. SMUD
5. CEQA
6. DSA
7. CGS

SITE EVALUATIONS

1. TRAFFIC STUDY
2. GEOTECHNICAL REPORT
3. SURVEY & UTILITIES

5

SCHEDULE

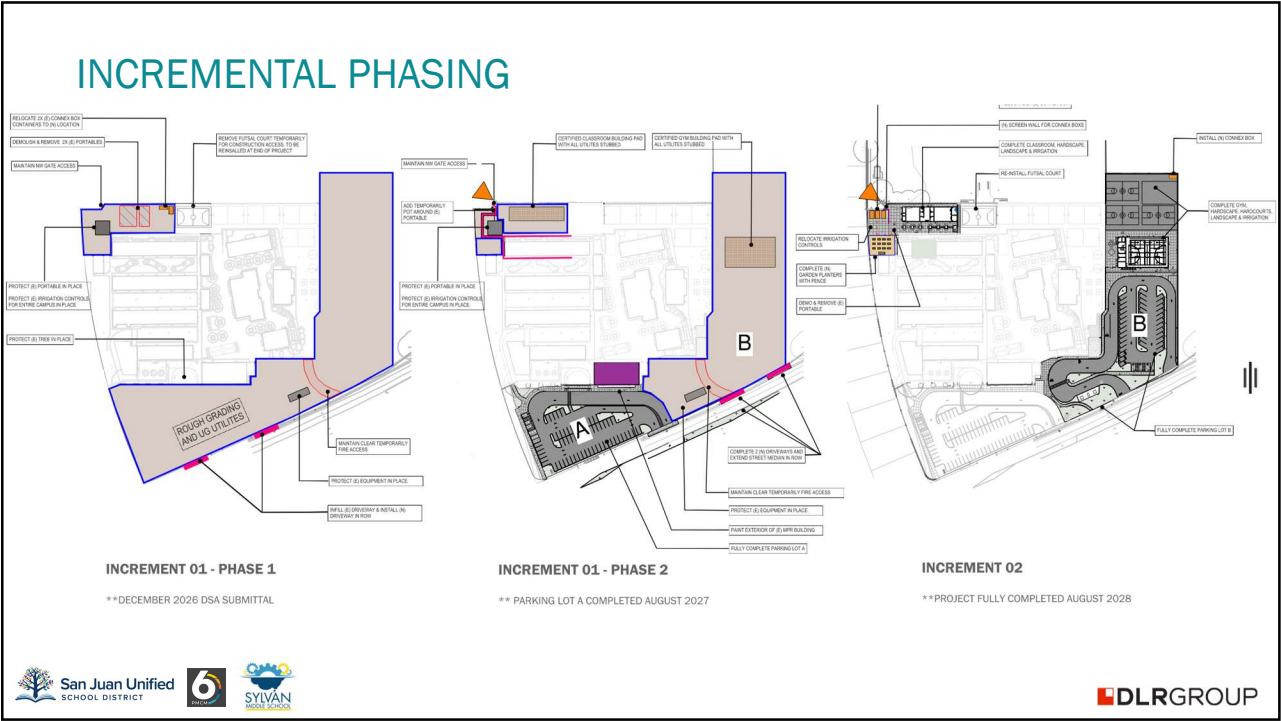


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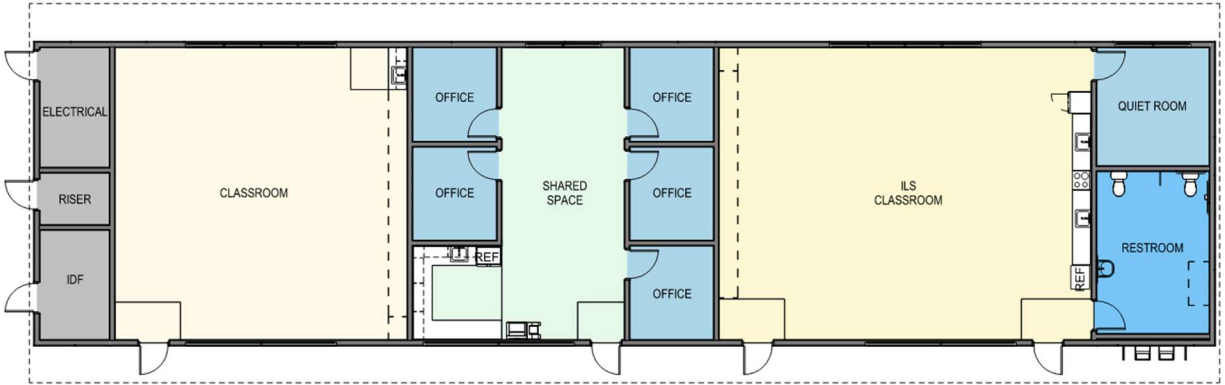


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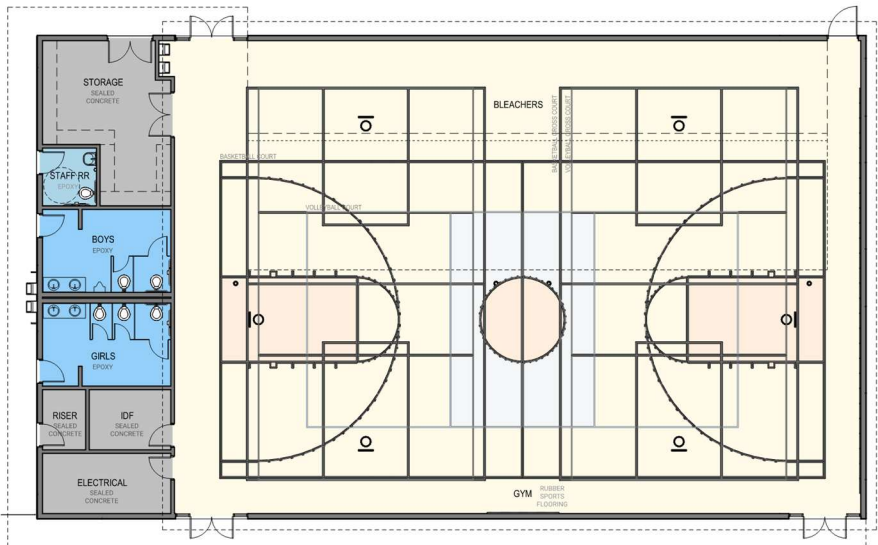


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CLASSROOM BUILDING



GYMNASIUM







1



2

AGENDA

196



1. Project Recap
2. Scope Recommendation
3. Schematic Design Progress



3

Project Recap

1

196

4

TEAM



Nicholas Arps
Director of Facilities,
Construction & Modernization



Christie Waldron
Program Administrator



Sharon Thomas
Vice President



Mariana Alvarez-Parga
Vice President, Architect

196



5

WORK PLAN

1	9-Dec-26	Kick-Off Meeting with District Executive Team
2	8-Jan-26	Meeting with Program Manager CPM
3	12-Jan-26	DISTRICT EXECUTIVE TEAM & CPM
4	Week of 12-Jan-26	DESIGN TEAM: Review Master Plan and As Builts
5	22-Jan-26	DESIGN TEAM WORK: Site Reconnaissance
6	Week of 26-Jan-26	SITE STAFF: Program Administrator
7		Custodian
8		Nurses
9		Instructional Assistants
10		Occupational Therapists
11		Speech Therapists
12	27-Jan-26	Meeting with DISTRICT EXECUTIVE TEAM & CPM
13	2-Feb-26	SITE STAFF: Teachers
14	3-Feb-26	FACILITY COMMITTEE
15	12-Mar-26	PARENT MEETING
16	13-Mar-26 to 10-April-26	DESIGN TEAM WORK: Site Visit with consulting team and Report preparation Site Observation, Structural Assessment, Technology, Building systems (MEP); Meet with M&O Department
17	25-Mar-26	COMMUNITY ADVISORY COMMITTEE
18	Week of March 30 and April 6	Continue with Site Visits with the consulting team Debrief and preliminary conclusions
19	10-Apr-26	Meeting on Communication Strategy
20	Week of April 13	District Executive Team to update to the Board Design Team: Work on recommendations, code strategy, and commence cost study Meeting with DISTRICT EXECUTIVE TEAM, CPM & 19six
21	Week of April 13 through May 8	District to work and send Parent Input Questionnaire
22	20-Apr-26	Update and present the proposed scope to the School Administrator (Christie)
23	Week of April 27	DESIGN TEAM WORK: Refine scope of work and prepare ROM cost estimate.
24	7-May-26	PARENT MEETING
25	Month of May	DESIGN TEAM WORK: Prepare Schematic Design
26	18-May-26	SITE STAFF MEETING #2
27	Week of May 25	Check-in DISTRICT EXECUTIVE TEAM, CPM & 19six
28	2-Jun-26	FACILITIES COMMITTEE
29	Months of June & July	DESIGN TEAM WORK: Refine scope of work and ROM cost estimate per CAC input, develop SD set.
30	Months of September & October	DESIGN TEAM WORK: Prepare Schematic Design Signed Contracts 9/11/26
31	30-Sep-26	COMMUNITY ADVISORY COMMITTEE

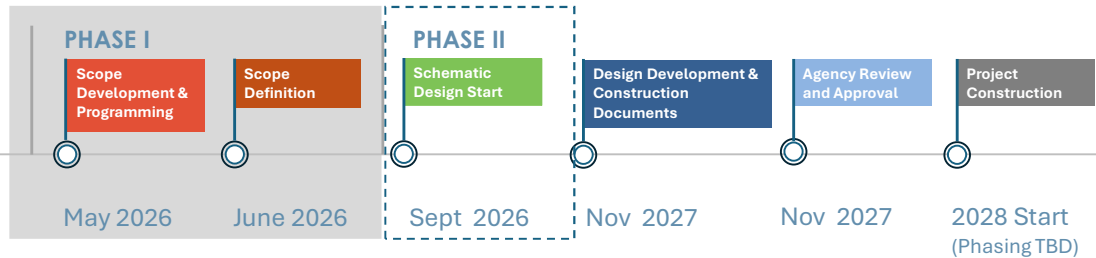
Past Meeting

WE'RE HERE



6

Tentative Timeline



196



7

Key Programmatic Takeaways:

1. Larger classrooms with wider doors, defined treatment, and de-escalation areas.
2. Restrooms in every classroom with wider doors and storage for gloves, rags, wipes, etc.
3. Functional HVAC in all spaces
4. Improved drop-off, parking, and site signage (wayfinding)
5. Dedicated special equipment storage.
6. Medical-grade nurse suite with expanded prep, storage, and treatment capacity.
7. Storage throughout for parent-supplied items (diapers, formula) often delivered in bulk.
8. Shade in play areas
9. Dimmable lighting
10. Clear wall surfaces free of electrical/data infrastructure

196



8

Scope of Work

2

196

9

Existing Utilization

196



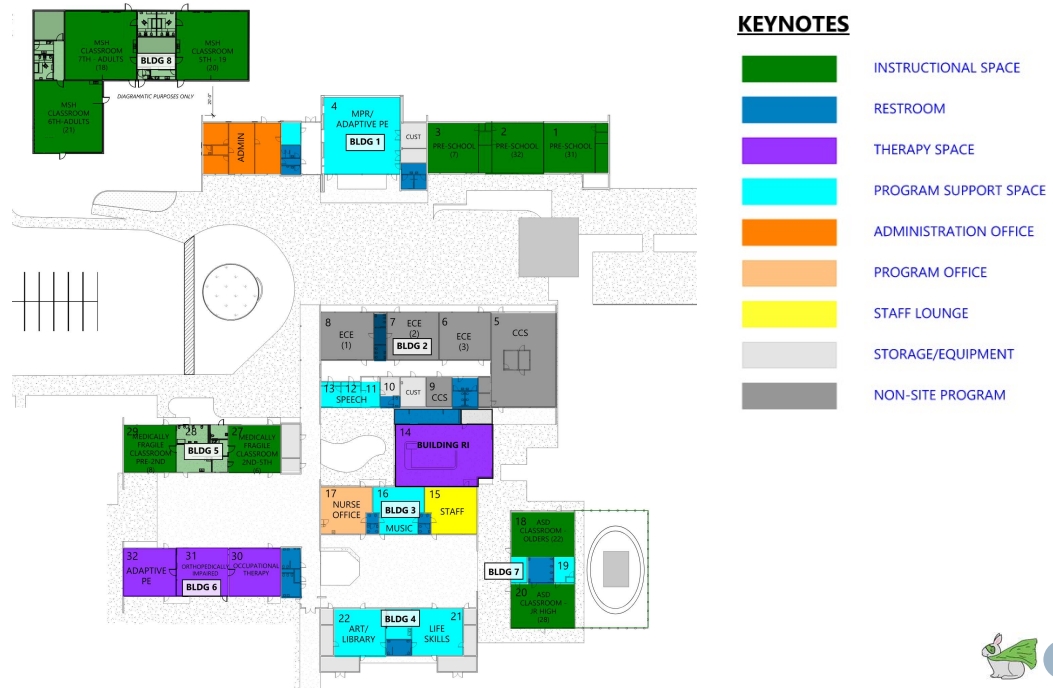
KEYNOTES

- INSTRUCTIONAL SPACE
- RESTROOM
- THERAPY SPACE
- PROGRAM SUPPORT SPACE
- ADMINISTRATION OFFICE
- PROGRAM OFFICE
- STAFF LOUNGE
- STORAGE/EQUIPMENT
- NON-SITE PROGRAM

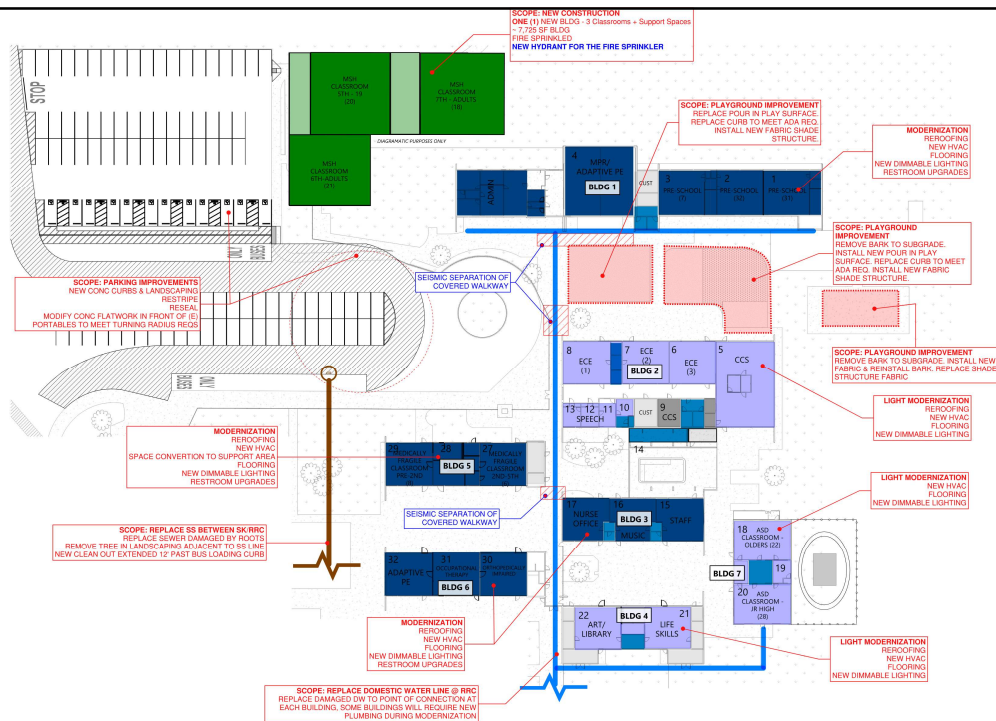


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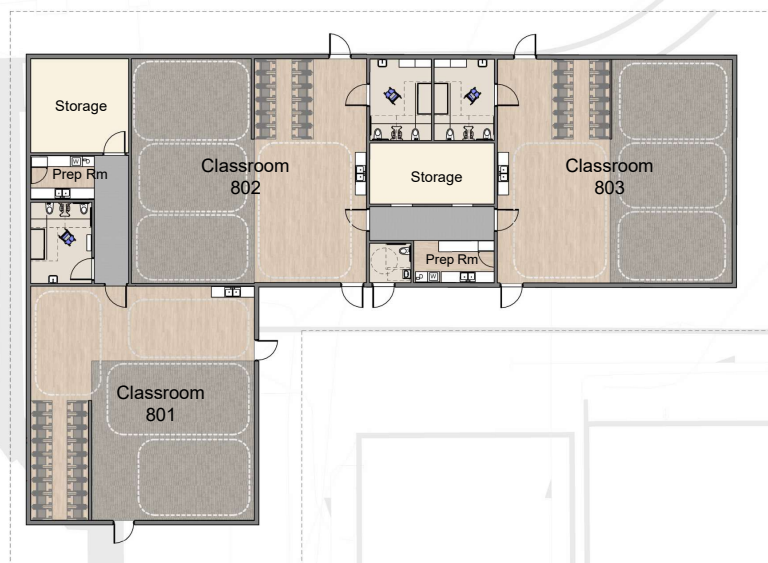
3 Schematic Design Progress

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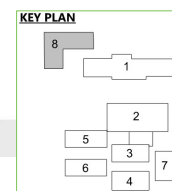
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New Classroom Building

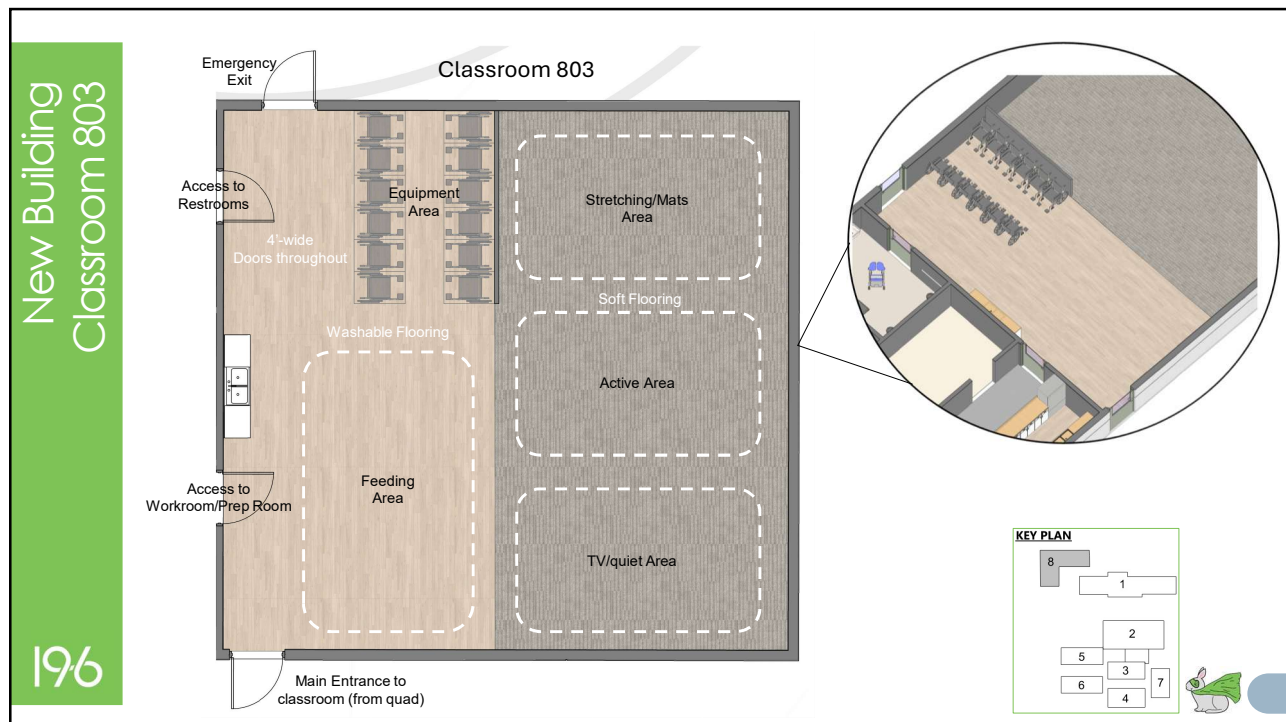
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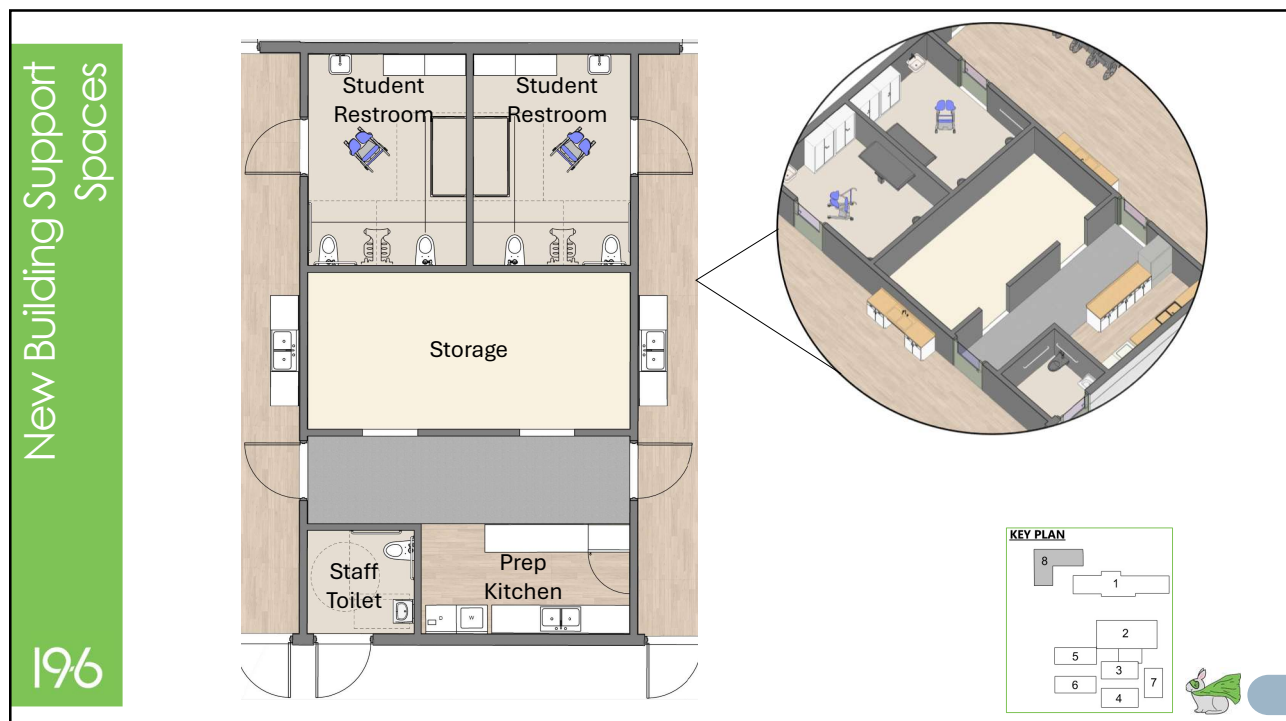
- 3 New Classrooms
- 3 Accessible Student Restrooms
- 2 Storage Spaces
- 2 Prep Kitchens



14



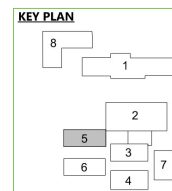
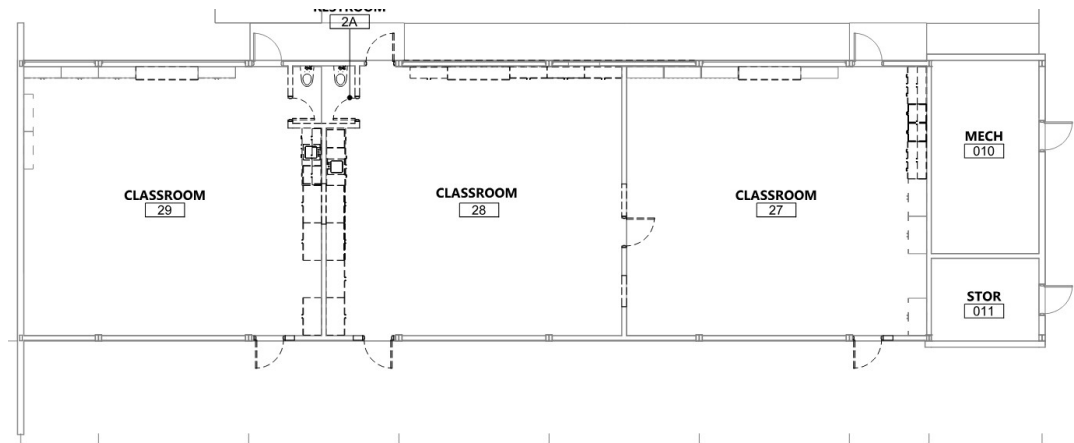
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16

Building 5
Existing Floor Plan

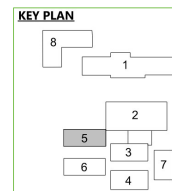
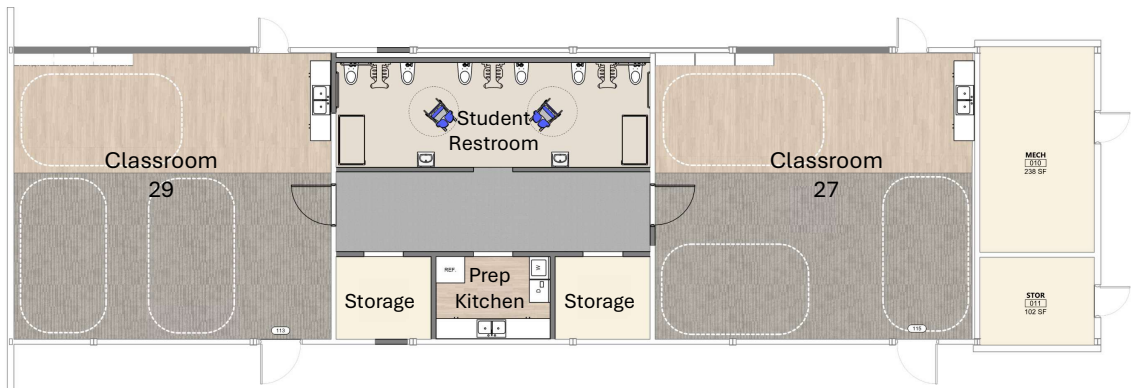
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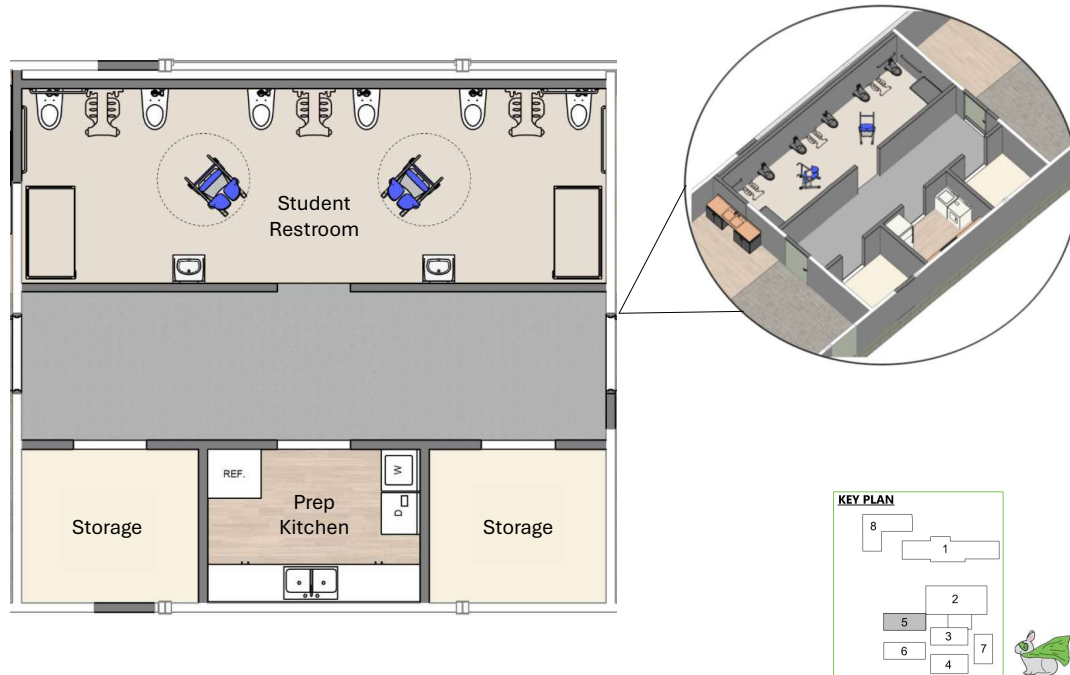
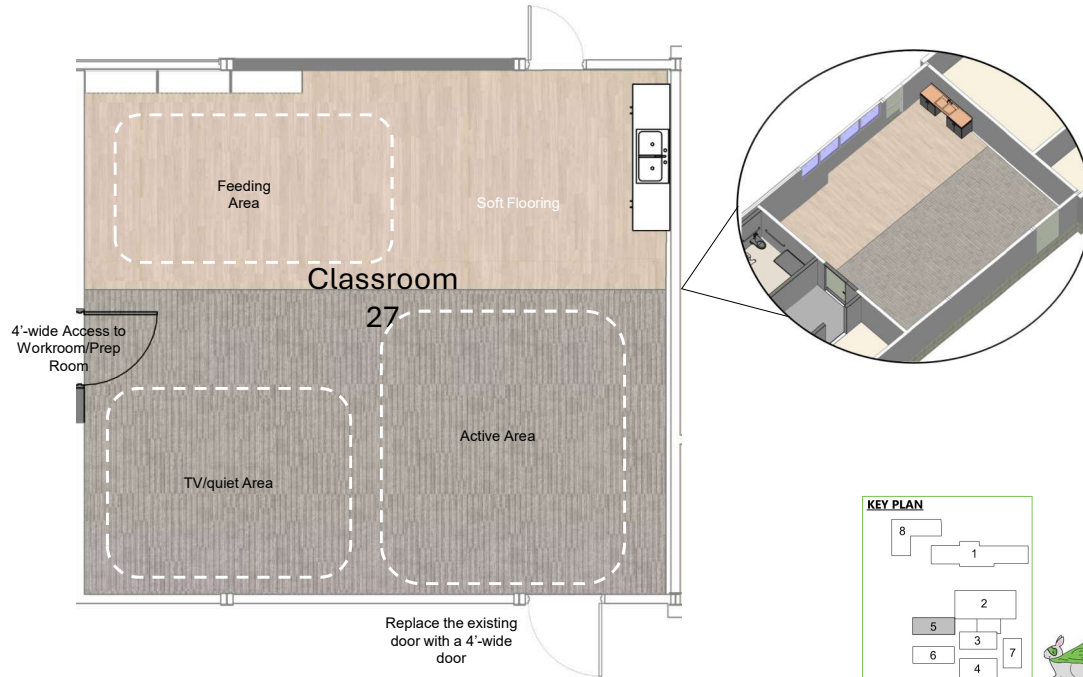
17

Building 5 - Renovation

196



18



THANK YOU





Laurel Ruff Transitional School

Modernization Project

Board Facilities Sub-Committee
Tuesday, October 6, 2026 · 6:30 PM

- 01 Project Journey
- 02 Concept Design
- 03 Virtual Flythrough
- 04 Temporary Relocation
- 05 Questions

JKAE



1

01

SECTION

Project Journey

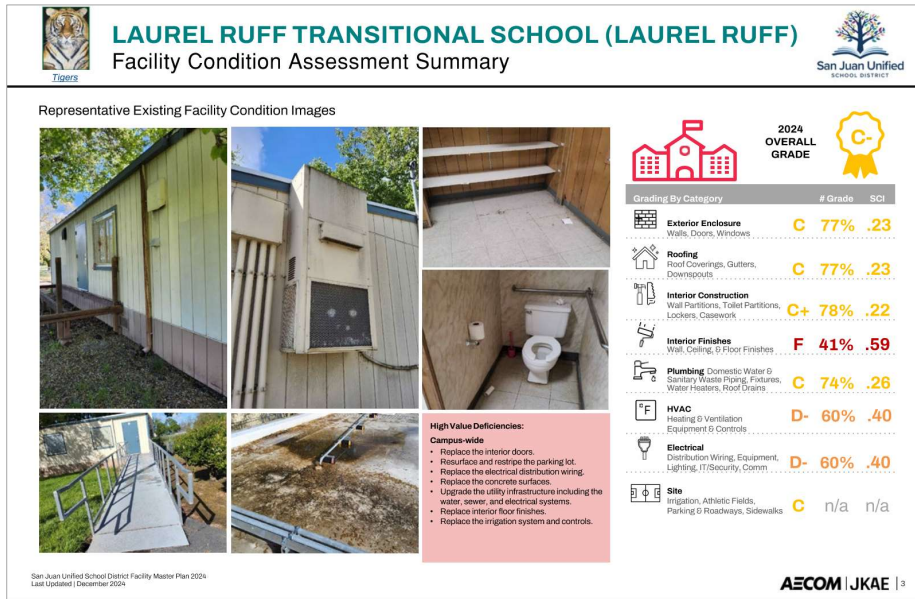
From FMP needs to the campus program requirements— the project story



JKAE

2

Facility Master Plan



3

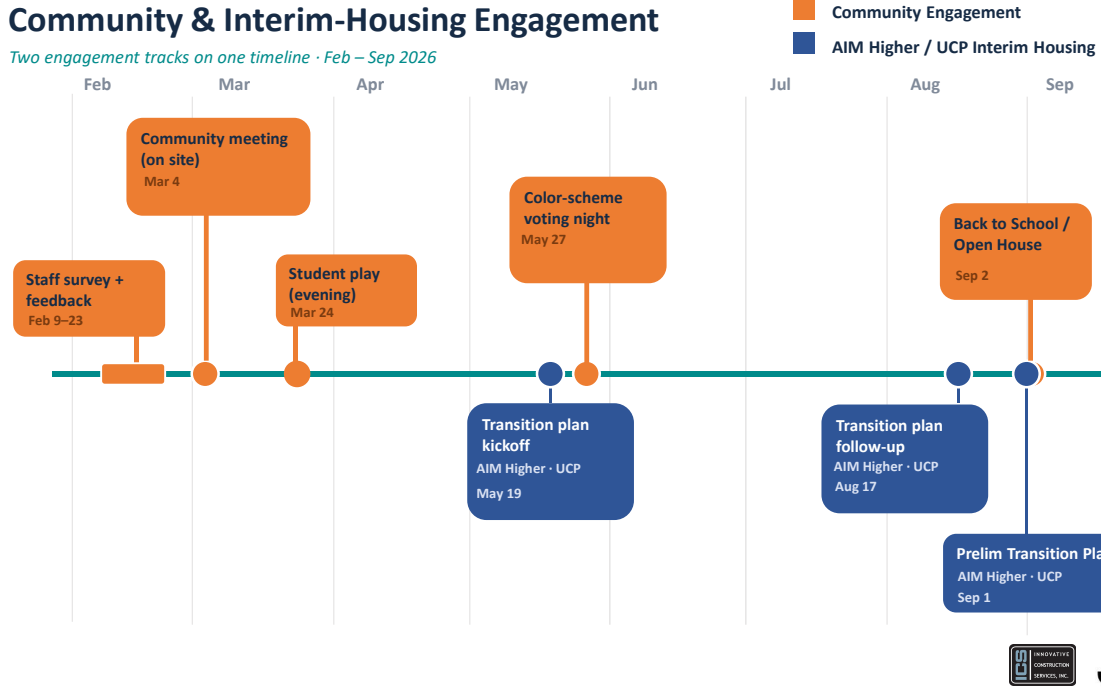
Project Schedule



4

Community & Interim-Housing Engagement

Two engagement tracks on one timeline · Feb – Sep 2026

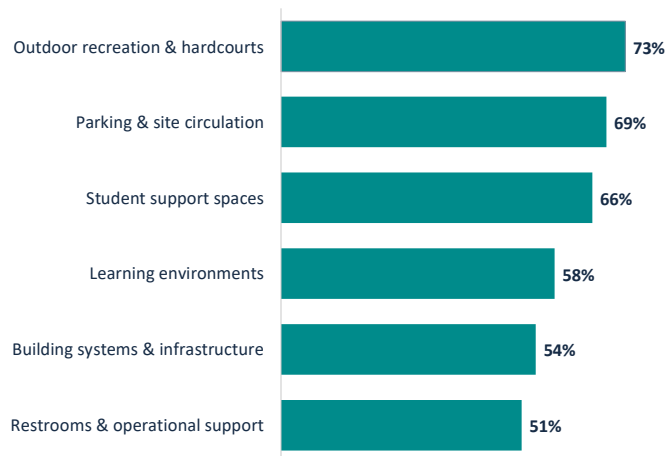


5

SURVEY RESULTS | FACULTY & COMMUNITY

Rated "Needs Improvement"

Share of faculty & community survey respondents



JKAE

6

What We Heard | Project Priorities

01 Safety & Circulation

Separate bus/parent drop-off lanes; 75-space parking target; ADA-compliant paths throughout.

02 Perimeter Security

Non-climb fencing, controlled entry, camera upgrades — consistent priority across all groups.

03 Flexible Instructional Spaces

Classrooms must support whole-group, small-group, and 1:1 simultaneously. Collab/flex nodes address pull-out gaps.

04 Multipurpose Room

Central to daily campus life: PE, lunch, Special Olympics, performances. AV, storage, and sports floor upgrades needed.

05 Outdoor Learning

Shaded seating, accessible paths, sensory garden, and tricycle track — outdoor space is core to the ILS program.

06 Interior Design & Identity

Staff and students want color, warmth, and spaces that reflect community pride. The community-selected scheme carries into construction documents.



7

Student Engagement

33



30
VOTES



8



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02

SECTION

Concept Design

Program & scope · Incorporating what we heard to shape the project.

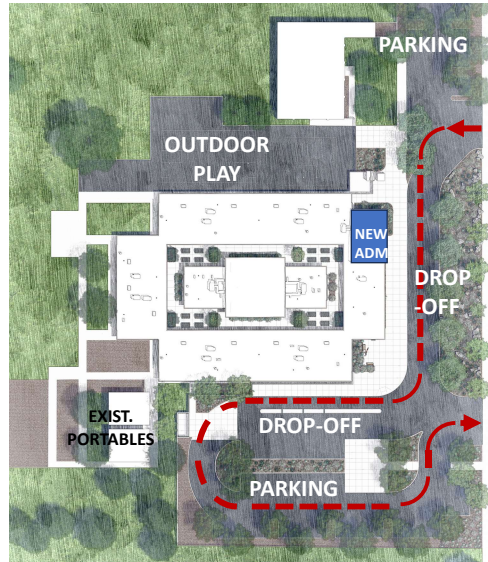
10

Site Plan

EXISTING



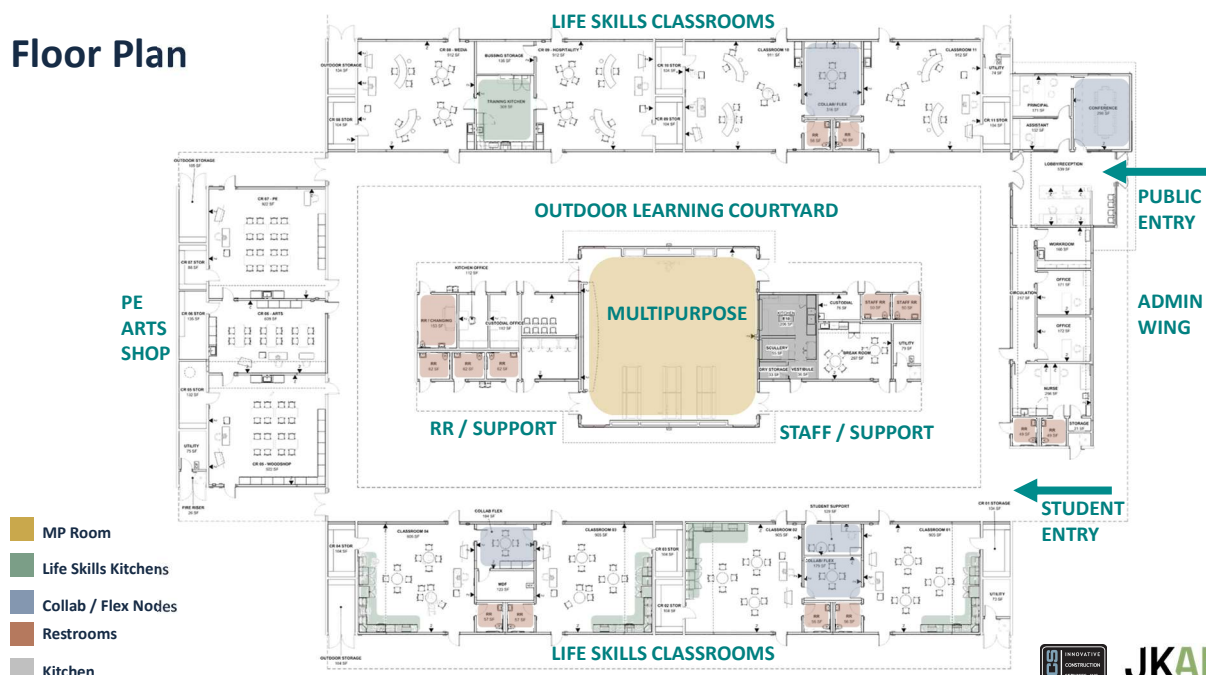
PROPOSED



JKAE

11

Floor Plan



JKAE

12

Exterior Design

EXISTING



PROPOSED



JKAE

13

Interior Design | Admin Reception



PROPOSED



JKAE

14

Interior Design | Multipurpose

EXISTING



PROPOSED



JKAE

15

Interior Design | Life Skills

EXISTING



PROPOSED



JKAE

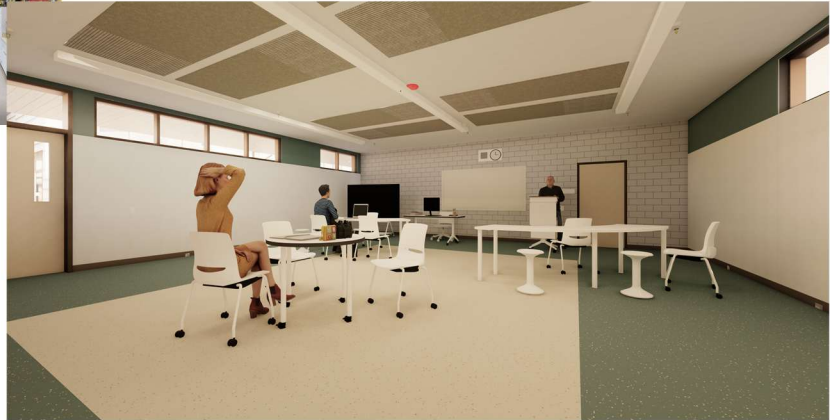
16

Interior Design | Classroom

EXISTING



PROPOSED



JKAE

17

03

SECTION

Virtual Flythrough

Let's take a virtual tour...



JKAE

18

VIDEO

19

04

SECTION

Temporary Relocation

Housing students during construction



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20

Orange Grove | Temporary Campus

PARKING SUMMARY	
EXISTING ACCESSIBLE STALLS:	20
EXISTING STANDARD STALLS:	53
BALANCE OVERFLOW STALLS:	37
TARGET STANDARD STALLS:	90

LEGEND	
■	LAUREL RUFF
■	AIM
■	UCP/EOS
—	NEW PORTABLES
...	TEMP PORTABLES



JKAE

21

Progress Since June 2

01 Eligibility Report Submitted

COMPLETE · JUNE 23, 2026

OPSC/SMP eligibility report submitted under PR 08-03, the funding pathway for the seismic rehabilitation scope.

02 100% Design Development

COMPLETE · JULY 2026

Design Development phase closed, carrying forward the structural approach DSA confirmed through the EDCR.

03 Community Engagement

COMPLETE · SEPT 2026

Interior renderings shared at the Sept 2 Open House; CD project update presented to the CAC on Sept 30.

04 Construction Documents

IN PROGRESS · DSA SUBMITTAL NOV 2026

CD package in preparation for DSA submittal in November 2026, ahead of a Spring 2027 construction start.



JKAE

22

Next Steps

01

NOV 2026

DSA Submittal

Construction documents submitted to DSA for plan review.

02

BEFORE CONSTRUCTION

Temporary Relocation

Students move to the Orange Grove temporary campus; transition planning with AIM Higher and UCP continues.

03

SPRING 2027

Construction Start

Construction NTP issued; campus operations coordinated with SJUSD.

04

FEB 2029

Substantial Completion

Punchlist complete and project accepted by the District.



JKAE

23



JKAE

24

05

SECTION

Questions



JKAE

25

Collaboration Engagement

Date	Meeting	Attendees	Key Topics
Dec 17, 2025	Day in the Life / Campus Walk	SJUSD, JKAE, WCE	Program assumptions, ILS observation, site conditions
Jan 6, 2026	Facilities Sub-Committee	SJUSD, ICS, JKAE	FCA recap, programming workflow, schedule confirmed
Jan 26, 2026	District Coordination ×3	Food Svcs, SPED Admin, Tech Svcs	Kitchen standards, transition program, AV/security
Feb 9–23, 2026	Staff Survey + Feedback	Campus Staff	Survey results validated against FMP priorities
Mar 5, 2026	Community Meeting	Staff, Parents, Community, ICS	Parking, MP improvements, security, interior design input
Mar 25, 2026	CAC Meeting	Community, SJUSD, ICS, JKAE	SD Project Update
June 2, 2026	Facilities Sub-Committee	SJUSD, ICS, JKAE	SD Project Update
Sept 2, 2026	Campus Open House	Community, SJUSD, ICS, JKAE	Interior Renderings Share
Sept 30, 2026	CAC Meeting	Community, SJUSD, ICS, JKAE	CD Project Update
Oct 6, 2026	Facilities Sub-Committee	SJUSD, ICS, JKAE	CD Project Update

JKAE

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Facilities Committee Attendance Summary 2026-2027

Committee Members (Initials: board members)	09-01-2026	10-06-2026	11-03-2026	12-01-2026	01-05-2027	02-02-2027	03-02-2027	04-06-2027	05-04-2027	06-01-2027
Melinda Avey (PC)	X									
Saul Hernandez (NB)	X									
Frank Cockrell (ZC)	X									
Jodi Mulligan-Pfile (ZC)	X									
Zachary Morton (BA)**	X									
Paul Roy (TK)	X									
Josh Alvarado (TK)*	X									
Griff Ryan-Roberts (MP)	X									
Ryan Luttrell (BA)										
Michael Roach (PC)	X									
<i>Vacant (MP)</i>										
<i>Vacant (NB)</i>										
<i>Vacant</i>										
<i>Vacant</i>										

Board of Education /Appointees (Term Expires)

Pam Costa (12/28)	Michael Roach (07/27)
Nick Bloise (12/28)	Vacant
Zima Creason (12/26)	Frank Cockrell (07/28)
Ben Avey (12/26)	Zachary Morton** (07/28)
Manny Perez (12/26)	Griff Ryan-Roberts (07/27)
Tanya Kravchuk (12/26)	Paul Roy (07/28)
Vacant	Vacant

Melinda Avey (07/28)	
Saul Hernandez (07/27)	-
Jodi Mulligan-Pfile (07/27)	
Ryan Luttrell (07/27)	
Vacant	-
Josh Alvarado* (07/27)	
Vacant	

***Chair**

****Assistant Chair**

cb 10/1/2026 12:11:05 PM

**SAN JUAN UNIFIED SCHOOL DISTRICT
TENTATIVE BOARD AGENDA ITEMS
2026-2027**

L
09/22/2026

OCTOBER 13

Interviews to Fill Vacancy in Trustee Area 1 – D	Allen
Provisional Appointment of Trustee Area 1/Oath of Office – A	Allen
Variable Term Waivers – A	Henry
Assignment of Teachers Outside Regular Base Credential – A	Henry
Provisional Internship Permits – A	Henry
Intent to Convey Temp Easement at Gateway Community Charter (Winterstein) to Golden State Water – A	Camarda
Williams Complaint Report – R	Gaddis

OCTOBER 27

Recognition: National School Psychology Week (Nov. 2-6) – A	Dale
Data Review: Math & ELA CAASPP – R	Dale
New Board Policy 5141.5 Mental Health – D	Oaxaca
Public Hearing No. 1: Choices Charter School Renewal Petition – PH/D	Oaxaca
Public Hearing: Convey Temp Easement at Gateway Comm. Charter (Winterstein) to Golden State Water-A [Disc. 10/13/26]	Camarda
Resolution: Commit Fund Balance – A	Ryan
Legislative Priorities for 2027-2028 – D/A	Thigpen
*Federal Consolidated Application 2026-2027 – A	Oaxaca

NOVEMBER 17 (3rd Tuesday)

Board reception honoring outgoing board members (before board meeting)

Math Adoption & Textbook Utilization Update – R	Dale
Examining Student Screen Time – R	Dale
Public Hearing No. 2: Gateway International School Charter Renewal Petition – PH/A [Discussed 09/08/26]	Oaxaca
Rio Americano HS Stadium Project Environmental Impact Report (EIR) – A	Camarda
Rio Americano HS Stadium Project Approval – A	Camarda
Set Annual Organizational Meeting – A	Board
*New Board Policy 5141.5 Mental Health – A [Discussed 10/27/26]	Oaxaca
*Continued Funding Application CSPP – A	Townsend-Snider

DECEMBER 15 (3rd Tuesday)

Board reception/swearing-in (before board meeting)

Annual Organizational Meeting – A	Board
Data Review: CCI, ELPAC/ELPI, Local Indicators – R	Dale
Adult Education Update – R	Schnepp
2025-2026 Audit Report – A	Ryan
2026-2027 First Interim & Budget/Financial Status Report – A	Ryan
Public Hearing No. 2: Options For Youth Charter School Renewal Petition – PH/A [Discussed 09/22/26]	Oaxaca
Public Hearing No. 1: Golden Valley River School Charter Renewal Petition – PH/D	Oaxaca
*Resolution: Emergency Contracting – A	Ryan
*Resolution: Authorized Signature - Power to Contract on Behalf of the District – A	Ryan
*Resolution: Delegating Signature Authorization to the Superintendent – A	Ryan
*Minimum Wage Increase (Short Term, Temporary) – A	Henry

JANUARY 12

Literacy Update – R	Dale
High School Update – R	Schnepp
Criteria for PKS Tie Break (Certificated TK-12) – D	Henry
Criteria for PKS Tie Break (Certificated ECE) – D	Henry
Criteria for PKS Tie Break (Certificated Adult Ed) – D	Henry
Public Hearing No. 1: California Montessori Project Charter School Renewal Petition – PH/D	Oaxaca

The Brown Act – D	Gaddis
Annual Policy Review – D	Gaddis
BP 3430 Investing and Debt Management	
BP 5116.1 Intradistrict Open Enrollment	
BP 6145 Extracurricular/Cocurricular Activities	
BP 6020 Parent Involvement	
Williams Complaint Report – R	Gaddis
Revisions to Board Bylaw 9250 Remuneration, Reimbursement And Other Benefits – D	Gaddis
*Resolution: CCTR Continued Funding Application Designated Personnel 2027-2028 – A	Townsend-Snider

JANUARY 26

Recognition: 2027 Classified Employees of the Year – A	Henry
Recognition: National School Counseling Week (Feb. 1-5) – A	Schnepp
Recognition: National School Social Work Week (Mar. 7-13) – A	Oaxaca
Multilingual Learner Program Update – R	Oaxaca
Public Hearing No. 2: Choices Charter School Renewal Petition – PH/A [Discussed 10/27/26]	Oaxaca
Resolution: Criteria for PKS Tie Break (Certificated TK-12) – A [Discussed 01/12/27]	Henry
Resolution: Criteria for PKS Tie Break (Certificated ECE) – A [Discussed 01/12/27]	Henry
Resolution: Criteria for PKS Tie Break (Certificated Adult Ed) – A [Discussed 01/12/27]	Henry
Revisions to Board Bylaw 9250 Remuneration, Reimbursement And Other Benefits – A [Discussed 01/12/27]	Gaddis
*Annual Policy Review – A [Discussed 01/12/27]	Gaddis
BP 3430 Investing and Debt Management	
BP 5116.1 Intradistrict Open Enrollment	
BP 6145 Extracurricular/Cocurricular Activities	
BP 6020 Parent Involvement	
*School Accountability Report Cards (SARCs) – A	Dale
*LCAP Federal Addendum Annual Revision – A	Oaxaca
*Early Head Start/Head Start Budget Mod/Carryover Funds – A	Townsend-Snider

FEBRUARY 9

Mid-Year LCAP Update 2026-2027 – R	Oaxaca
Choices Charter School Mid-Year LCAP Update 2026-2027 – R	Oaxaca
Early Years Education Update – R	Townsend-Snider
Recommendation for Reductions in PKS (Certificated TK-12) – D	Henry
Recommendation for Reductions in PKS (Certificated ECE) – D	Henry
Recommendation for Reductions in PKS (Certificated Adult Ed) – D	Henry
Notice of Intent to Reduce Classified Positions – D	Henry

FEBRUARY 23

Recognition: Arts Education Month (March) – A	Dale
District TK-12 Mathematics Adoption Progress Update – R	Dale
Proposed Revisions to Board Policy 6146.1 High School Graduation Requirements – D	Schnepp
Facilities Master Plan Update – R	Camarda
Resolution: Reductions in PKS (Certificated TK-12) – A [Discussed 02/09/27]	Henry
Resolution: Reductions in PKS (Certificated ECE) – A [Discussed 02/09/27]	Henry
Resolution: Reductions in PKS (Certificated Adult Ed) – A [Discussed 02/09/27]	Henry
Resolution: Notice of Intent to Reduce Classified Positions – A [Discussed 02/09/27]	Henry
Public Hearing No. 2: Golden Valley River School Charter Renewal Petition – PH/A [Discussed 12/15/26]	Oaxaca
2027 CSBA Delegate Assembly Election – A	Board

MARCH 16 (3rd Tuesday)

Recognition: Week of the Young Child (Apr. 10-16) – A	Townsend-Snider
Recognition: School Library Month (April) – A	Dale
New High School Courses – D	Dale
Second Interim Budget Report – R	Ryan

Public Hearing No. 2: California Montessori Project Charter Renewal Petition – PH/A [Discussed 01/12/27]	Oaxaca
*Proposed Revisions to Board Policy 6146.1 High School Graduation Requirements – A [Discussed 02/23/27]	Schnepf

APRIL 13

Recognition: Adult Education Week (Apr. 18-24) – A	Schnepf
Recognition: School Bus Driver Appreciation Day (Apr. 27) – A	Henry
Instructional Materials Adoptions – D	Dale
Transportation Update – R	Camarda
Williams Complaint Report – R	Gaddis
Proposed Board Meeting Dates for 2027-2028 – A	Board
*New High School Courses – A [Discussed 03/16/27]	Dale
*Charter School Lease Amendments – A	Camarda
*Head Start and Early Head Start Grant Application 2027-2028 – A	Townsend-Snider

APRIL 27

Recognition: National Nurses Week and National School Nurse Day (May 6-12 & May 6) – A	Oaxaca
Recognition: California Day of the Teacher (May 12) – A	Henry
Recognition: 2028 Certificated Employees of the Year	Henry
San Juan Youth Voice Advocates – R	Oaxaca
Instructional Technology – R	Dale
*Instructional Materials Adoptions – A [Discussed 04/13/27]	Dale

MAY 11

Recognition: Classified School Employee Week (May 16-22) – A	Henry
Recognition: National Speech Pathologist Day (May 18) – A	Dale
Citrus Heights Schools Update – R	Townsend-Snider
Strategic Plan Update – A	Allen
Hearing Officer's Recommendation-2027 Reduction in Force (if applicable) – A	Gaddis
*Head Start/Early Head Start COLA Funding Allocation 2027-2028 – A	Townsend-Snider
*Adult Education Course Approval – A	Schnepf

MAY 25

Recognition: National Science Bowl (if applicable)	Schnepf
Recognition: Science Olympiad (if applicable)	Schnepf
Recognition: Academic Decathlon (if applicable)	Schnepf
Special Education Update – R	Dale
Public Hearing: SELPA Local Plan Annual Update – A	Dale
High School Cell Phone/Mobile Device Policy – D	Allen
*Facility Lease Amendments – A	Camarda
*Head Start/Early Head Start SETA Grant Resolution 2027-2028 – A	Townsend-Snider

JUNE 8

Public Hearing: LCAP – PH/D	Oaxaca
Public Hearing: LCAP/Choices Charter School – PH/D	Oaxaca
Public Hearing: Adoption of the 2027-2028 Budget – PH/D	Ryan
Public Hearing: Declining Enrollment – PH/D	Ryan
Temporary Interfund Borrowing of Cash – A	Ryan
Cabinet Contracts – A	Gaddis
*Audit Reports for Measures J, N and P – A	Ryan
*CIF Superintendent Designation of Representatives 2027-2028 – A	Schnepf

JUNE 22

California School Dashboard Local Indicators – R	Oaxaca
LCAP – A [Public Hearing 06/08/27]	Oaxaca
Choices Charter School California School Dashboard Local Indicators – R	Oaxaca

LCAP Choices Charter School – A [Public Hearing 06/08/27]	Oaxaca
Adoption of the 2027-2028 Budget – A [Public Hearing 06/08/27]	Ryan
*2026-2027 Actuarial Report OPEB – A	Ryan
*Charter School 2025-2026 Audit Reports (AAT, CMP, GIS, GV, OFY, VIE) – A	Ryan
*School Plans for Student Achievement (SPSAs) – A	Oaxaca
*ECE Program Self-Evaluation for CDE – A	Townsend-Snider

D=discussion; A=action; *=consent; R=report; PC=public comment; PH=public hearing