

DUNELAND SCHOOL CORPORATION

Pursuant to IC 20-40-18-6 the **Duneland School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/26/2026**

LOCATION	ASSET DESCRIPTION	Acquisition Amount	Year Planned	
CHS	Art, Performing Arts, PE and various equipment school-wide	35,000	2027	
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	35,000	2027	
IT	7,8,9th Grade Devices/Teacher Devices	682,500	2027	
IT	Network, other tech equipment (switches) & non-instructional staff devices	300,000	2027	
District-Wide Music	Musical Instruments (cellos, bass, tubas, etc.)	25,000	2027	
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	50,000	2027	
Maint/Grounds	Maintenance & Grounds equipment district-wide	60,000	2027	
Maint/Grounds	Maintenance Van/Grounds Pick-up Truck with plow/salt equip	110,000	2027	
				1,297,500
CHS	Art, Performing Arts, PE and various equipment school-wide	40,000	2028	
IT	5,6,7, 9th Grade Devices/Teacher Devices	703,500	2028	
IT	Network, other tech equipment (UPS) & non-instructional staff devices	200,000	2028	
District-Wide Music	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	25,000	2028	
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	60,000	2028	
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	40,000	2028	
Maint/Grounds	Maintenance & Grounds equipment district-wide	70,000	2028	
				1,138,500
CHS	Art, Performing Arts, PE and various equipment school-wide	40,000	2029	
CHS	Instructional Equipment Bldg. trades/Flexlab/CTE related	30,000	2029	
IT	K-5th, 9th Grade Devices/Teacher Devices	900,500	2029	
IT	Network, other tech equipment & staff devices	250,000	2029	
District-Wide Music	Musical Instruments (Tubas, saxes, cellos, bass, marimbas, etc.)	25,000	2029	
CHS Athletics	Indoor/outdoor athletic facility & field-related equipment (Incl weight room)	50,000	2029	
Bldg. Custodial	Custodial equipment district-wide	90,000	2029	
Maint/Grounds	Maintenance Van	55,000	2029	
				1,440,500