

# FY 2025-2026 School Carry Over

| School                                | Fund 10 Student Based Budget | Fund 10 Principal Discretionary | Fund 10 Miscellaneous Programs | Total Fund 10 Carry Over | Fund 14 SBB Capital | Fund 14 Principal Discretionary Capital | Fund 26 Athletics and Activities | Total Carry Over | 25-26 Budget (SBB Discretionary) | SBB Carry Over % of SBB Discretionary Budget |
|---------------------------------------|------------------------------|---------------------------------|--------------------------------|--------------------------|---------------------|-----------------------------------------|----------------------------------|------------------|----------------------------------|----------------------------------------------|
| Arrowwood Elementary                  | 161,546                      | 7,698                           | (2,187)                        | 167,057                  | -                   | -                                       | -                                | \$ 167,057       | 2,731,444                        | 5.91%                                        |
| Bear Canyon Elementary                | 255,674                      | 379,515                         | (3,731)                        | 631,458                  | -                   | -                                       | -                                | \$ 631,458       | 2,980,814                        | 8.58%                                        |
| Buffalo Ridge Elementary              | 362,416                      | 498,214                         | 1,932                          | 862,562                  | 250,309             | -                                       | -                                | \$ 1,112,871     | 4,269,156                        | 8.49%                                        |
| Castle Rock Elementary                | 99,232                       | 10,634                          | (60,342)                       | 49,524                   | -                   | -                                       | -                                | \$ 49,524        | 3,396,643                        | 2.92%                                        |
| Cherokee Trail Elementary             | 62,509                       | 5,238                           | 1,165                          | 68,912                   | -                   | -                                       | -                                | \$ 68,912        | 4,189,636                        | 1.49%                                        |
| Cherry Valley Elementary              | -                            | 19,514                          | (876)                          | 18,638                   | -                   | -                                       | -                                | \$ 18,638        | 589,128                          |                                              |
| Clear Sky Elementary                  | 170,085                      | 126,486                         | 4,978                          | 301,549                  | 4,929               | 372                                     | -                                | \$ 306,850       | 5,017,078                        | 3.39%                                        |
| Copper Mesa Elementary                | -                            | 229,272                         | 11,233                         | 240,505                  | -                   | -                                       | -                                | \$ 240,505       | 2,600,700                        | 0.00%                                        |
| Cougar Run Elementary                 | 73,503                       | 76,700                          | -                              | 150,203                  | -                   | -                                       | -                                | \$ 150,203       | 3,463,398                        | 2.12%                                        |
| Coyote Creek Elementary               | 160,202                      | 259,344                         | 14,177                         | 433,723                  | -                   | -                                       | -                                | \$ 433,723       | 4,163,678                        | 3.85%                                        |
| Eagle Ridge Elementary                | 111,615                      | 90,265                          | (27,545)                       | 174,335                  | 21,960              | 342,325                                 | -                                | \$ 538,620       | 4,661,031                        | 2.39%                                        |
| Flagstone Elementary                  | 420,810                      | 50,564                          | 17,443                         | 488,817                  | 153,084             | (2,652)                                 | -                                | \$ 639,249       | 4,208,102                        | 10.00%                                       |
| Franktown Elementary                  | 63,436                       | 94,718                          | 724                            | 158,878                  | 4,740               | -                                       | -                                | \$ 163,618       | 2,664,975                        | 2.38%                                        |
| Frontier Valley Elementary            | 58,436                       | 104,896                         | 12,238                         | 175,570                  | -                   | -                                       | -                                | \$ 175,570       | 2,963,380                        | 1.97%                                        |
| Golden Ridge Elementary               | 136,729                      | 88,571                          | 23,484                         | 248,784                  | -                   | -                                       | -                                | \$ 248,784       | 5,731,635                        | 2.39%                                        |
| Gold Rush Elementary                  | 212,588                      | 376,243                         | 70,807                         | 659,638                  | 25,185              | -                                       | -                                | \$ 684,823       | 4,670,527                        | 4.55%                                        |
| Iron Horse Elementary                 | 214,241                      | 263,989                         | (602)                          | 477,628                  | 38,237              | -                                       | -                                | \$ 515,865       | 3,170,538                        | 6.76%                                        |
| Larkspur Elementary                   | 174,382                      | 147,497                         | 21,704                         | 343,583                  | 116,023             | -                                       | -                                | \$ 459,606       | 1,743,822                        | 10.00%                                       |
| Legacy Point Elementary               | 86,827                       | 65,073                          | 11,398                         | 163,298                  | 386,750             | -                                       | -                                | \$ 550,048       | 3,394,144                        | 2.56%                                        |
| Lone Tree Elementary                  | 87,564                       | 695,818                         | 16,997                         | 800,379                  | -                   | -                                       | -                                | \$ 800,379       | 2,886,009                        | 3.03%                                        |
| Mammoth Heights Elementary            | 323,158                      | 133,517                         | 12,995                         | 469,670                  | 53,285              | -                                       | -                                | \$ 522,955       | 4,447,838                        | 7.27%                                        |
| Meadow View Elementary                | 292,974                      | 69,344                          | (8,219)                        | 354,099                  | -                   | -                                       | -                                | \$ 354,099       | 4,279,307                        | 6.85%                                        |
| Mountain Peak Elementary              | 277,839                      | 157,095                         | 33,937                         | 468,871                  | -                   | -                                       | -                                | \$ 468,871       | 5,363,133                        | 5.18%                                        |
| Mountain View Elementary              | 267,984                      | 102,764                         | 8,099                          | 378,847                  | 15,741              | -                                       | -                                | \$ 394,588       | 2,679,842                        | 10.00%                                       |
| Northeast Elementary                  | 207,078                      | 257,304                         | 6,615                          | 470,997                  | 75,579              | -                                       | -                                | \$ 546,576       | 2,652,088                        | 7.81%                                        |
| Northridge Elementary                 | -                            | 158,489                         | (5,568)                        | 152,921                  | -                   | -                                       | -                                | \$ 152,921       | 4,304,499                        | 0.00%                                        |
| Pine Grove Elementary                 | 147,284                      | 71,360                          | 15,285                         | 233,929                  | 18,500              | 15,000                                  | -                                | \$ 267,429       | 3,547,329                        | 4.15%                                        |
| Pine Lane Elementary                  | 34,497                       | 89,564                          | 14,557                         | 138,618                  | -                   | -                                       | -                                | \$ 138,618       | 5,697,267                        | 0.61%                                        |
| Pioneer Elementary                    | 272,980                      | 36,385                          | 5,401                          | 314,766                  | -                   | -                                       | -                                | \$ 314,766       | 3,110,668                        | 8.78%                                        |
| Prairie Crossing Elementary           | 484,452                      | 57,683                          | 6,356                          | 548,491                  | -                   | 64,040                                  | -                                | \$ 612,531       | 4,844,518                        | 10.00%                                       |
| Redstone Elementary                   | 66,813                       | 216,931                         | 33,713                         | 317,457                  | -                   | -                                       | -                                | \$ 317,457       | 2,895,633                        | 2.31%                                        |
| Renaissance Magnet Elementary         | 102,602                      | 15,167                          | 78,972                         | 196,741                  | -                   | 1,900                                   | -                                | \$ 198,641       | 2,820,110                        | 3.64%                                        |
| Rock Ridge Elementary                 | 88,642                       | 32,102                          | 10,381                         | 131,125                  | -                   | -                                       | -                                | \$ 131,125       | 3,443,627                        | 2.57%                                        |
| Roxborough Intermediate Elementary    | 67,912                       | 167,471                         | (6,289)                        | 229,094                  | 350,000             | -                                       | -                                | \$ 579,094       | 3,483,533                        | 1.95%                                        |
| Roxborough Primary Elementary         | 168,185                      | 23,971                          | 6,466                          | 198,622                  | -                   | 25,800                                  | -                                | \$ 224,422       | 2,772,307                        | 6.07%                                        |
| Sage Canyon Elementary                | 10,327                       | 45,649                          | 9,151                          | 65,127                   | -                   | -                                       | -                                | \$ 65,127        | 4,163,681                        | 0.25%                                        |
| Sand Creek Elementary                 | 76,078                       | 168,317                         | 33,323                         | 277,718                  | -                   | 15,351                                  | -                                | \$ 293,069       | 2,583,868                        | 2.94%                                        |
| Sedalia Elementary                    | 34,521                       | 32,302                          | (857)                          | 65,966                   | 42,424              | -                                       | -                                | \$ 108,390       | 2,019,130                        | 1.71%                                        |
| Soaring Hawk Elementary               | 105,438                      | 33,883                          | 13,073                         | 152,394                  | 3,432               | 1,321                                   | -                                | \$ 157,147       | 3,192,309                        | 3.30%                                        |
| South Ridge Elementary                | 249,642                      | 77,336                          | 9,668                          | 336,646                  | 270                 | -                                       | -                                | \$ 336,916       | 3,797,857                        | 6.57%                                        |
| Stone Mountain Elementary             | 370,434                      | 294,271                         | 10,806                         | 675,511                  | -                   | -                                       | -                                | \$ 675,511       | 3,704,339                        | 10.00%                                       |
| Silver Spruce Elementary              | 370,268                      | 32,140                          | (29,260)                       | 373,148                  | -                   | -                                       | -                                | \$ 373,148       | 6,126,684                        | 6.04%                                        |
| Timber Trail Elementary               | 72,140                       | 185,135                         | 10,716                         | 267,991                  | 7,690               | -                                       | -                                | \$ 275,681       | 3,138,189                        | 2.30%                                        |
| Trailblazer Elementary                | 287,495                      | 66,128                          | 8,189                          | 361,812                  | 120,041             | 4,192                                   | -                                | \$ 486,045       | 2,938,252                        | 9.78%                                        |
| Wildcat Mountain Elementary           | -                            | 88,358                          | 9,315                          | 97,673                   | -                   | -                                       | -                                | \$ 97,673        | 3,245,052                        | 0.00%                                        |
| Elementary School Average:            | 165,694                      | 137,843                         | 8,885                          | 312,422                  | 37,515              | 10,392                                  | -                                | \$ 360,329       | 3,572,157                        | 4.61%                                        |
| Elementary School Total:              | 7,290,538                    | 6,202,915                       | 399,822                        | 13,893,275               | 1,688,179           | 467,649                                 | -                                | \$ 16,049,103    | 160,747,078                      |                                              |
| Castle Rock Middle School             | 284,989                      | 105,585                         | (1,388)                        | 389,186                  | -                   | -                                       | 15,563                           | \$ 404,749       | 4,938,997                        | 5.77%                                        |
| Cimarron Middle School                | 233,152                      | 62,957                          | 22,688                         | 318,797                  | 350,105             | (21,720)                                | 61,715                           | \$ 708,897       | 7,452,841                        | 3.13%                                        |
| Cresthill Middle School               | 157,041                      | 44,853                          | 5,732                          | 207,626                  | -                   | -                                       | 20,647                           | \$ 228,273       | 4,224,289                        | 3.72%                                        |
| Mesa Middle School                    | 164,003                      | 56,625                          | 11,145                         | 231,773                  | 22,217              | -                                       | 35,686                           | \$ 289,676       | 6,608,898                        | 2.48%                                        |
| Mountain Ridge Middle School          | 438,277                      | 29,497                          | 6,438                          | 474,212                  | 222,065             | -                                       | 50,750                           | \$ 747,027       | 4,933,123                        | 8.88%                                        |
| Ranch View Middle School              | 294,031                      | 217,613                         | 6,966                          | 518,610                  | 250,505             | 5,799                                   | 38,317                           | \$ 813,231       | 6,046,399                        | 4.86%                                        |
| Rocky Heights Middle School           | 453,694                      | 217,766                         | 14,179                         | 685,639                  | 14,422              | -                                       | 76,702                           | \$ 776,763       | 7,899,229                        | 5.74%                                        |
| Sagewood Middle School                | 24,519                       | 73,037                          | (2,609)                        | 94,947                   | 15,000              | -                                       | 51,808                           | \$ 161,755       | 5,878,512                        | 0.42%                                        |
| Sierra Middle School                  | -                            | 9,023                           | (17,457)                       | (8,434)                  | -                   | -                                       | 50,012                           | \$ 41,578        | 5,997,341                        | 0.00%                                        |
| Middle School Average:                | 227,745                      | 90,773                          | 5,077                          | 323,595                  | 97,146              | (1,769)                                 | 44,578                           | \$ 463,550       | 5,997,848                        | 3.89%                                        |
| Middle School Total:                  | 2,049,706                    | 816,956                         | 45,694                         | 2,912,356                | 874,314             | (15,921)                                | 401,200                          | \$ 4,171,949     | 53,980,629                       |                                              |
| Castle View High School               | 1,029,012                    | 90,740                          | 1,020                          | 1,120,772                | 102,378             | -                                       | 562,056                          | \$ 1,785,206     | 13,078,560                       | 7.87%                                        |
| Chaparral High School                 | 1,331,948                    | 213,175                         | 14,507                         | 1,559,630                | 194,000             | -                                       | 17,536                           | \$ 1,771,166     | 13,573,455                       | 9.81%                                        |
| Douglas County High School            | 221,890                      | 127,980                         | 4,482                          | 354,352                  | -                   | -                                       | 289,809                          | \$ 644,161       | 10,645,327                       | 2.08%                                        |
| Highlands Ranch High School           | 283,885                      | 220,624                         | (53,972)                       | 450,537                  | -                   | -                                       | 335,399                          | \$ 785,936       | 9,144,290                        | 3.10%                                        |
| Legend High School                    | 846,572                      | 90,139                          | 34,361                         | 971,072                  | 48,000              | -                                       | (266,412)                        | \$ 752,660       | 13,303,737                       | 6.36%                                        |
| Mountain Vista High School            | 800,320                      | 66,664                          | (4,790)                        | 862,194                  | 2                   | -                                       | 261,405                          | \$ 1,123,601     | 13,545,289                       | 5.91%                                        |
| Ponderosa High School                 | -                            | 56,193                          | (7,787)                        | 48,406                   | -                   | -                                       | 241,603                          | \$ 290,009       | 9,179,201                        | 0.00%                                        |
| Rock Canyon High School               | 1,250,649                    | 154,814                         | 24,555                         | 1,430,018                | 234,512             | -                                       | 786,942                          | \$ 2,451,472     | 15,411,679                       | 8.11%                                        |
| ThunderRidge High School              | 1,052,769                    | 39,064                          | 46,932                         | 1,138,765                | 65,000              | -                                       | 255,438                          | \$ 1,459,203     | 12,757,835                       | 8.25%                                        |
| High School Average:                  | 757,449                      | 117,710                         | 6,590                          | 881,750                  | 71,544              | -                                       | 275,975                          | \$ 1,229,268     | 12,293,264                       | 5.72%                                        |
| High School Total:                    | 6,817,045                    | 1,059,393                       | 59,308                         | 7,935,746                | 643,892             | -                                       | 2,483,776                        | \$ 11,063,414    | 110,639,373                      |                                              |
| Daniel C. Oakes                       | -                            | 1,704                           | 25,048                         | 26,752                   | -                   | -                                       | 1,096                            | \$ 27,848        | 2,135,435                        |                                              |
| VALE                                  | -                            | 11,504                          | (1,394)                        | 10,110                   | -                   | -                                       | 9,738                            | \$ 19,848        | 2,246,357                        |                                              |
| Eagle Academy                         | -                            | 18,668                          | 5,618                          | 24,286                   | -                   | -                                       | 1,752                            | \$ 26,038        | 2,126,971                        |                                              |
| Bridge                                | -                            | 54,464                          | -                              | 54,464                   | -                   | -                                       | -                                | \$ 54,464        | 294,511                          |                                              |
| eDCSD                                 | -                            | 921                             | 96,091                         | 97,012                   | -                   | -                                       | -                                | \$ 97,012        | 3,987,761                        |                                              |
| Plum Creek Academy                    | -                            | 3,316                           | (2,488)                        | 828                      | -                   | -                                       | -                                | \$ 828           | 641,325                          |                                              |
| Alternative School Average:           | -                            | 15,096                          | 20,479                         | 35,575                   | -                   | -                                       | 2,098                            | \$ 37,673        | 1,905,393                        |                                              |
| Alternative School Total:             | -                            | 90,577                          | 122,875                        | 213,452                  | -                   | -                                       | 12,586                           | \$ 226,038       | 11,432,360                       |                                              |
| School Carry Over Average:            | 260,601                      | 118,403                         | 9,097                          | 388,102                  | 50,895              | 7,170                                   | 41,994                           | \$ 488,161       | 4,881,151                        | 4.67%                                        |
| Total Neighborhood School Carry Over: | 16,157,289                   | 8,079,264                       | 504,824                        | 24,741,377               | 3,206,385           | 451,728                                 | 2,884,976                        | \$ 31,284,466    | 325,367,080                      | 4.67%                                        |
| Total School Carry Over:              | \$ 16,157,289                | \$ 8,169,841                    | \$ 627,699                     | 24,954,829               | \$ 3,206,385        | \$ 451,728                              | \$ 2,897,562                     | \$ 31,510,504    | 336,799,440                      |                                              |