



CHAMPIONS FOR **DUNCANVILLE**

Citizens' Facility Advisory Committee

Meeting 1
September 24, 2026

Writing Success Stories, One Student At A Time.

Agenda

1. Introductions
2. State of the District
3. Committee Overview and Purpose
4. Duncanville ISD Bond History + 2023 Project Update
5. Committee Consensus

Board of Trustees



Janet Veracruz

President
Place 3



Jacqueline Culton

Vice President
Place 1



Carla Fahey

Secretary
Place 7



Phil McNeely

Trustee
Place 2



DeRon Pelton

Trustee
Place 4



Hector Sanchez, Jr.

Trustee
Place 5



Renee McNeely

Trustee
Place 6

Facility Planning Leadership



Dr. T. Lamar Goree
Superintendent of Schools



Dr. Tellaunce Graham
Chief of Staff



Mari Zamora
Chief of Operations



Shonna Pumphrey
Chief Financial Officer



Ana Avila
Chief Communications Officer

Dville Table Hosts



Pamela Brown-Winn
Chief Human Resources Officer



Dr. Winnifred Goodman
Chief of Strategic Initiatives
& Student Support



Dr. Samuel Nix
Chief of Academics



Chris Malone
Chief Technology Officer



Tamra Thompson
Principal, Kennemer MS



Ayanna Parker
Principal, Central Fine Arts
Academy



Danny Colbert
Executive Principal, DHS

Meeting Norms

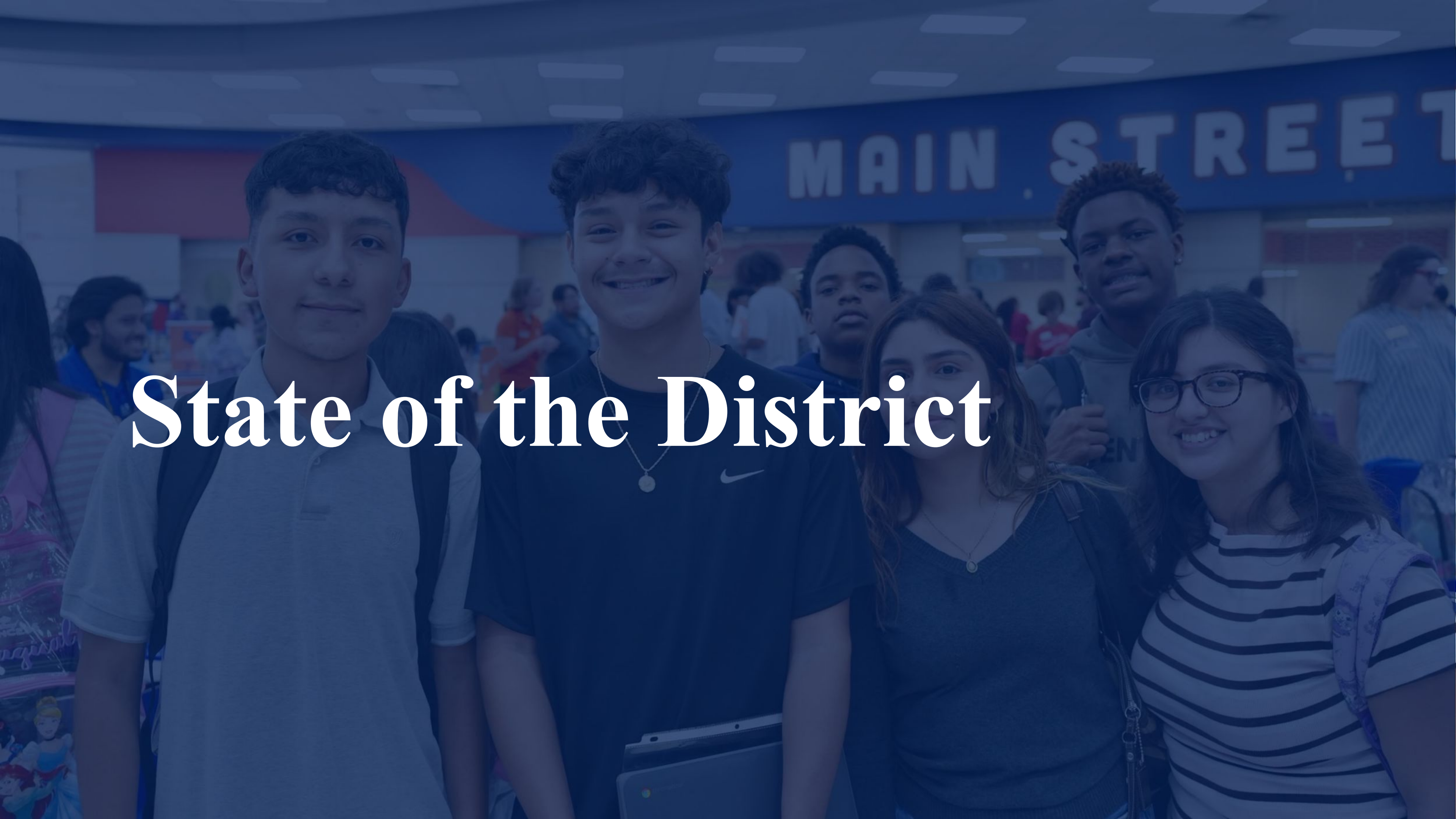
- Meetings will begin at 6 p.m. with an optional dinner at 5:30 p.m.
- Committee members will strive to attend each meeting to gain information as understanding builds from one meeting to the next.
- To support a healthy collaborative environment, keep phones and other devices on silent.
- Take personal breaks as needed.
- Be a valued, respectful, contributing committee member.
- After each meeting, the district will communicate a summary of the committee's work.
- Feel free to share the post!

Stand Up if You...

- Have lived in Duncanville ISD for 3 years or less
- Have lived in Duncanville ISD for 4 to 9 years
- Have lived in Duncanville ISD for 10 to 15 years
- Have lived in Duncanville ISD for more than 15 years
- Have lived in Duncanville ISD your entire life (or most of it!)
- Are a Duncanville ISD alumni
- Serve in a leadership role for an area business, church, or organization

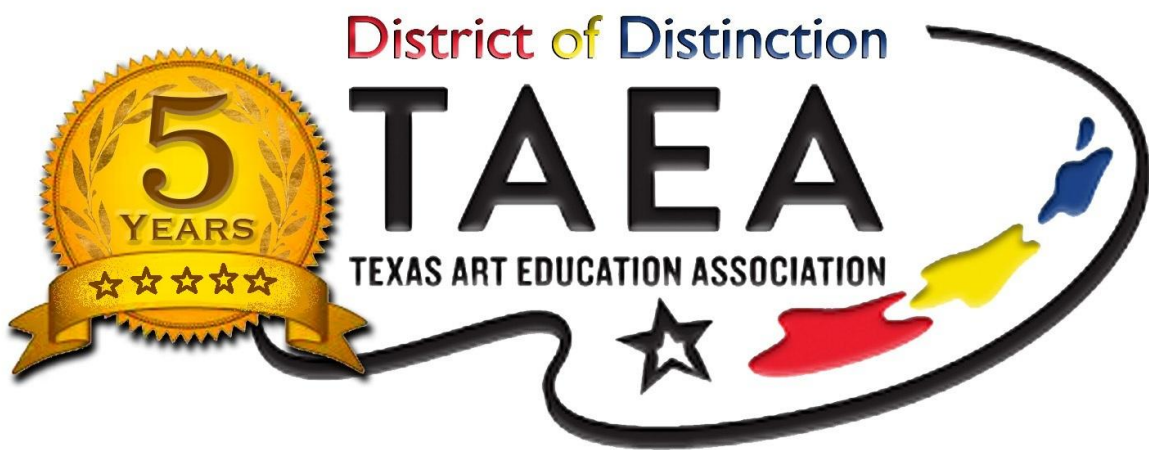
Stand Up if You...

- Have a child who is currently enrolled in a Dville elementary school
- Have a child who is currently enrolled in a Dville middle school
- Have a child who is currently enrolled at Duncanville High School
- Have children at multiple schools in Dville
- Have at least one child who has graduated from Dville
- Have young children at home who are not yet school aged
- Have grandchildren in the district
- Are excited to be here!



State of the District

Champion Wins



#WeAreDville

10,465
Enrolled Students
Goal: 10,804

1,600
Full-Time Employees

Student Ethnic Distribution

Hispanic: **55.5%**
African American: **39.59%**
White: **1.88%**
Two or more races: **2.02%**
Asian: **0.8%**
American Indian: **0.15%**

Language & Economics

Emergent Bilingual Students: **26.07%**
Economically Disadvantaged: **78.06%**

Students by Program

CTE: **5,995**
Gifted & Talented: **936**
Special Education: **1,748**

Our Schools - 17 Campuses

1
Early Learning Academy

9
Elementaries

3
Middle Schools

1
Comprehensive High School

1
Collegiate Academy

2
Alternative Education Centers

Financial Integrity Rating System of Texas (FIRST)



FIRST Rating



2025-26 TEA Accountability Rating

Duncanville ISD maintained a C Accountability Rating
From seven “F”s to one

Campuses with Distinctions:

- **Alexander Elementary** — Top 25%: comparative academic growth
- **Fairmeadows Elementary** — Top 25%: comparative academic growth & academic achievement in math
- **Hastings Elementary** — Top 25%: comparative academic growth, academic achievement in reading & math, post secondary readiness and top 25%: comparative closing the gaps
- **DHS Collegiate Academy** — Earned an impressive **14 distinctions**

Every Student, Every Dollar



Accelerated Academic Growth

Prioritize funding to accelerate measurable student academic growth



Invest in Strategic Talent

Strengthen high quality instruction through strategic talent investment



Ensure Student Centered Operations

Maintain safe, efficient, and student centered daily operations



Protect Long-Term Sustainability

Protect long-term financial stability to sustain student success

Facility Planning Partners



Idaliza Camacho, AIA, NCARB
Principal Architect



Jeff Brogden
Director of Facilities Management



Arena Blake
Client Communications Director



Konrad Judd, AIA, RID, LEED AP
Sr. Executive Director of Design



Bergen Hashemian
Director of Client Relationships



Andre Brackens
Advisor

Resources

- Binders and Handouts
- Parking Lot
- District Staff (Table Hosts)
- Exit Ticket
- Consultants

Committee Member Role

Represent the community.

- Brings diverse perspectives and consider the needs of the entire district.
- Places the educational needs of all students at the center of recommendations.
- Listens to differing viewpoints, participate respectfully, ask questions, and work toward consensus.

Evaluate current and future facility needs.

- Studies district information, like enrollment trends, facility conditions, and financial information.
- Evaluates priorities and prioritizes projects and opportunities through a collaborative process.
- Presents findings and recommendations to the Board of Trustees for consideration.

What does it mean to be a valued committee member?

01

Discuss at your table.

02

Be prepared to share your top one or two characteristics with the larger group.

A blue-tinted photograph of cheerleaders in a stadium. The cheerleaders are wearing white uniforms with dark skirts and are clapping. The background shows a large crowd in the stands.

Committee Overview & Process



Our Committee

- 40+ citizens
- Represent a diverse cross-section of the community:
 - Parents and Non-Parents
 - Campus and District Staff
 - Community and Business Leaders
- Varying perspectives from the entire community

Table Hosts

Table Hosts = District leaders assigned to table

- Ensures committee members have handouts
- Ensures discussions stay on time
- Ensures everyone has a turn to speak
- Ensures a spokesperson is prepared to share during large group discussions
- Does not vote during prioritization activities

Subject Matter Expertise

Subject Matter Experts = District leaders floating around the room

- Serves as subject matter expert and is available to answer questions
- Helps find the right resources for tables that request assistance

Committee Meetings & Topics

Meeting 1: Thursday, Sept. 24

- State of the District
- Committee Purpose & Process
- Dville Bond History + Project Update
- Committee Consensus

Meeting 2: Monday, Oct. 5

- School Finance 101 & Dville Financial Overview
- Bonding Capacity & Tax Rate Scenarios

Facility Tour: Saturday, Oct. 24

- District Facility Tour
- Review district facilities with the most needs

Meeting 3: Tuesday, Oct. 27

- Demographer's Report
- Facility Assessment Overview
- Potential Projects

Meeting 4: Thursday, Nov. 19

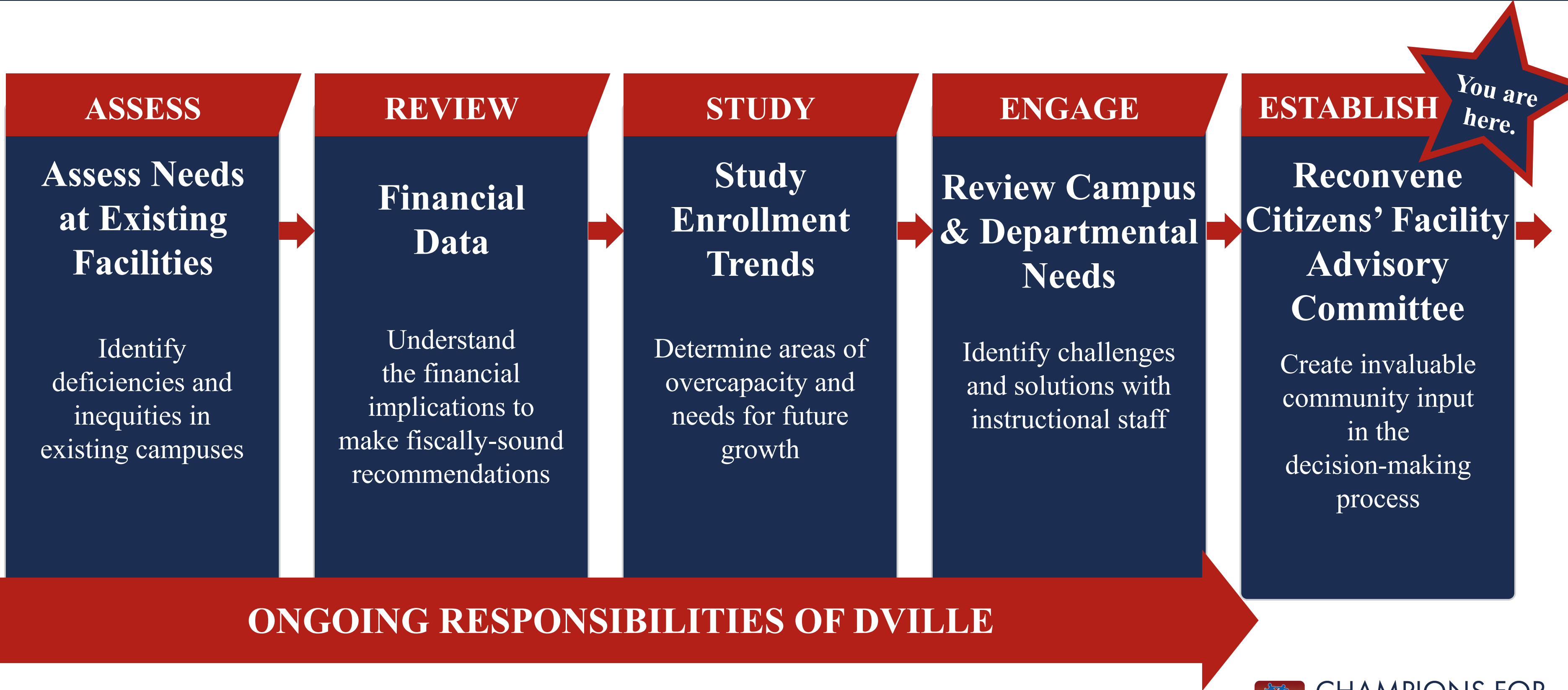
- Total Project Budgets/Construction Costs
- Potential Bond Projects with Cost
- Project Prioritization

Meeting 5: Tuesday, Dec. 8

- Build-A-Bond
- Survey Results
- Finalize Recommendation
- Select Spokespersons

Meeting 6: Tuesday, Jan. 12 (if needed)

Committee & Bond Process

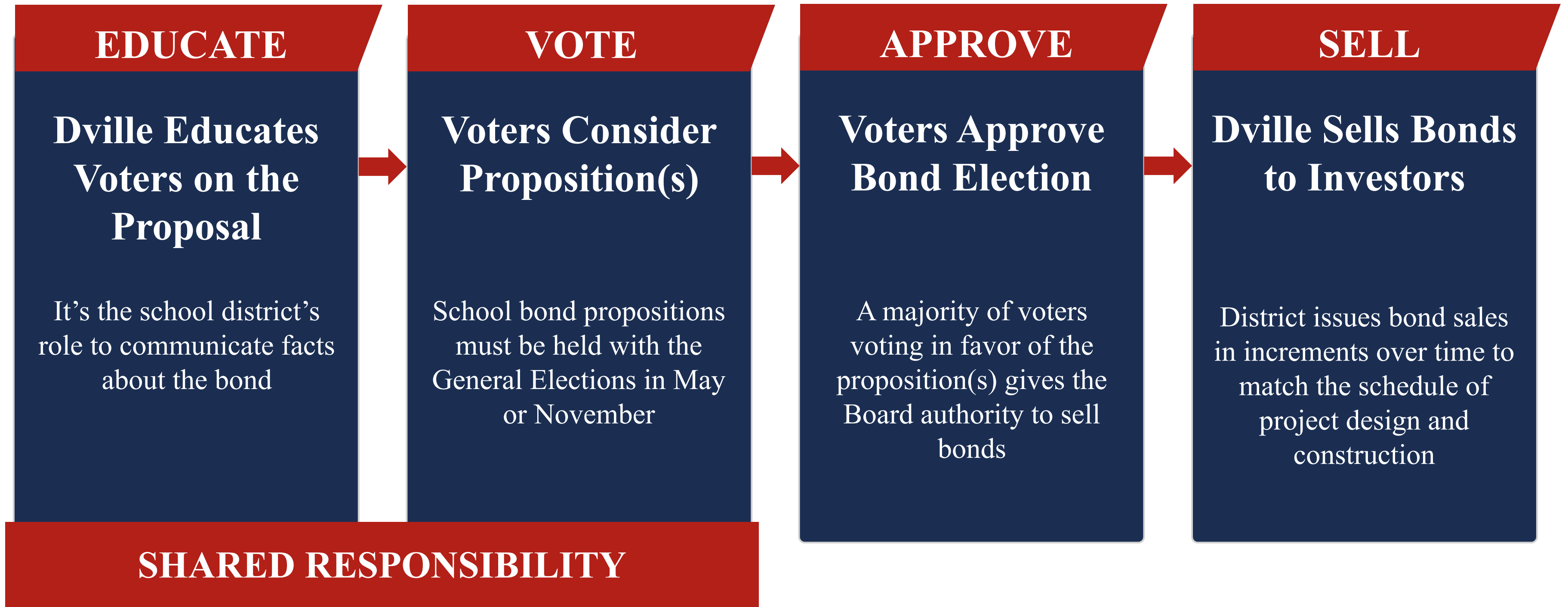


Committee & Bond Process



**February 12 is the deadline to call a
May 2027 election.**

Committee & Bond Process



Project Planning



0 to 3 Months

Project design and construction timelines for bond-approved projects will be developed during the planning process. Additionally, project budgets will be finalized and approved.

Who is Involved?

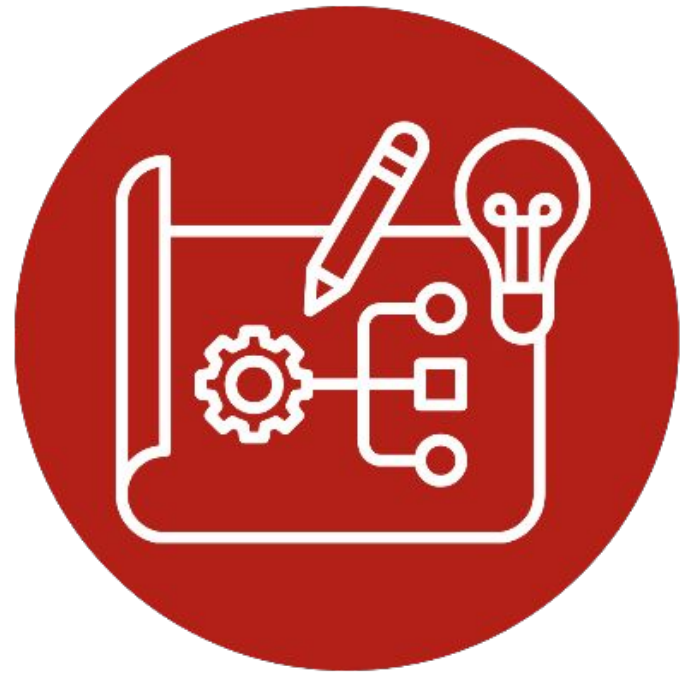
- School Board
- District Leadership
- Contractors
- Financial Advisor
- Architect



Design Development

6 to 9 Months

During the design phase, internal and external input may be sought to develop the design of a project. Several information-gathering activities such as design charrettes, focus groups, surveys, meetings, etc. may be used to create project drawings and/or renderings.



Who is Involved?

- School Board
- District Leadership
- Financial Advisor
- District Staff
- Architect



Project Bid



0 to 3 Months

The district will proceed with a permitting and procurement process to select general contractors for the various projects.

Who is Involved?

- School Board
- District Leadership
- Contractors
- Financial Advisor
- Architect



Bidders Evaluation
5-Jul-18

Original Bid

	Contractor #1	Contractor #2	Contractor #3	Contractor #4	Contractor #5
Cost per square foot	\$ 3,075,000.00	\$ 3,130,715.00	\$ 3,255,194.00	\$ 3,285,000.00	\$ 3,479,870.00
Construction Length	155.68	158.50	164.80	166.31	176.18
Environmental Protection	34 Weeks	34 Weeks	35 Weeks	36 Weeks	24 Weeks
Earth Work/ Site Work	\$ 6,592.00	\$ 274,936.00	\$ 230,786.00	\$ 246,445.34	\$ 227,776.00
Site Utilities/Fire Line	\$ 131,712.00	\$ 106,777.00	\$ 143,801.53	\$ 171,150.00	\$ 202,570.00
Screen Fence	\$ 10,013.00	\$ 741,440.00	\$ 660,834.00	\$ 722,900.00	\$ 7,400.00
Building Foundation / Site Concrete	\$ 21,824.00	\$ 372,493.00	\$ 2,900.00	\$ 2,655.00	\$ 662,000.00
Pavement Caulking/Markings	\$ 68,385.00	\$ 21,003.00	\$ 18,500.00	\$ 417,873.73	\$ 375,374.00
Structural Steel	\$ 6,636.00	\$ 236,544.00	\$ 22,000.00	\$ 4,938.00	\$ 28,370.00
Waterproofing	\$ 214,476.00	\$ 271,450.00	\$ 49,188.00	\$ 28,370.00	\$ 28,370.00
Misc. Metals	\$ 2,167.00	\$ 182,953.00	\$ 216,953.00	\$ 287,258.00	\$ 287,258.00
Rough Carpentry	\$ 97,283.00	\$ 103,021.00	\$ 3,366.58	\$ 187,474.00	\$ 202,130.00
Building Insulation/Caulking	\$ 178,641.00	\$ 124,835.00	\$ 103,020.44	\$ 3,510.00	\$ 149,268.00
Roofing/Sheet Metal	\$ -	\$ 39,693.00	\$ 124,535.00	\$ 109,300.00	\$ 157,960.00
Masonry/Stucco	\$ 9,955.00	\$ 36,163.00	\$ 28,962.70	\$ 27,385.00	\$ 4,492.00
Door/Frames/Hardware	\$ 43,848.00	\$ 120,000.00	\$ 6,495.00	\$ 27,385.00	\$ 21,740.00
Glass/Glazing	\$ 104,359.00	\$ 111,030.00	\$ 33,600.00	\$ 18,000.00	\$ 18,000.00
Framing/Drywall	\$ 9,436.00	\$ 247,218.00	\$ 208,500.00	\$ 8,415.00	\$ 94,145.00
Fire Alarm/Sprinkler	\$ 254,923.00	\$ 189,998.00	\$ 235,000.00	\$ 13,300.00	\$ 95,760.00
Millwork/Finish Carpentry	\$ 1,456.00	\$ 143,237.02	\$ 14,015.00	\$ 250,732.00	\$ 19,170.00
Painting	\$ 19,659.00	\$ 14,015.00	\$ 189,998.00	\$ 1,800.00	\$ 264,260.00
Decorative Steel Panels	\$ -	\$ -	\$ -	\$ -	\$ -
Skylights	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Protection	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Specialties	\$ -	\$ -	\$ -	\$ -	\$ -
Testing	\$ -	\$ -	\$ -	\$ -	\$ -
Signage	\$ -	\$ -	\$ -	\$ -	\$ -
Performance/Payment Bond	\$ -	\$ -	\$ -	\$ -	\$ -
General Conditions	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
OH&P	\$ -	\$ -	\$ -	\$ -	\$ -
All In	\$ 3,109,780.25	\$ 3,163,945.00	\$ 3,255,193.14	\$ 3,285,089.00	\$ 3,577,330.00
All In Cost per Square Foot	\$ 157.44	\$ 160.18	\$ 164.80	\$ 166.32	\$ 181.11
Cost Estimate (December 8, 2017)	\$ 3,110,000.00	\$ 3,110,000.00	\$ 3,110,000.00	\$ 3,110,000.00	\$ 3,110,000.00
Estimate Cost per Square Foot	\$ 157.45	\$ 157.45	\$ 157.45	\$ 157.45	\$ 157.45
Delta from Estimate	\$ 0.01	\$ (2.73)	\$ (7.35)	\$ (8.86)	\$ (23.66)

Construction

12 to 48 Months

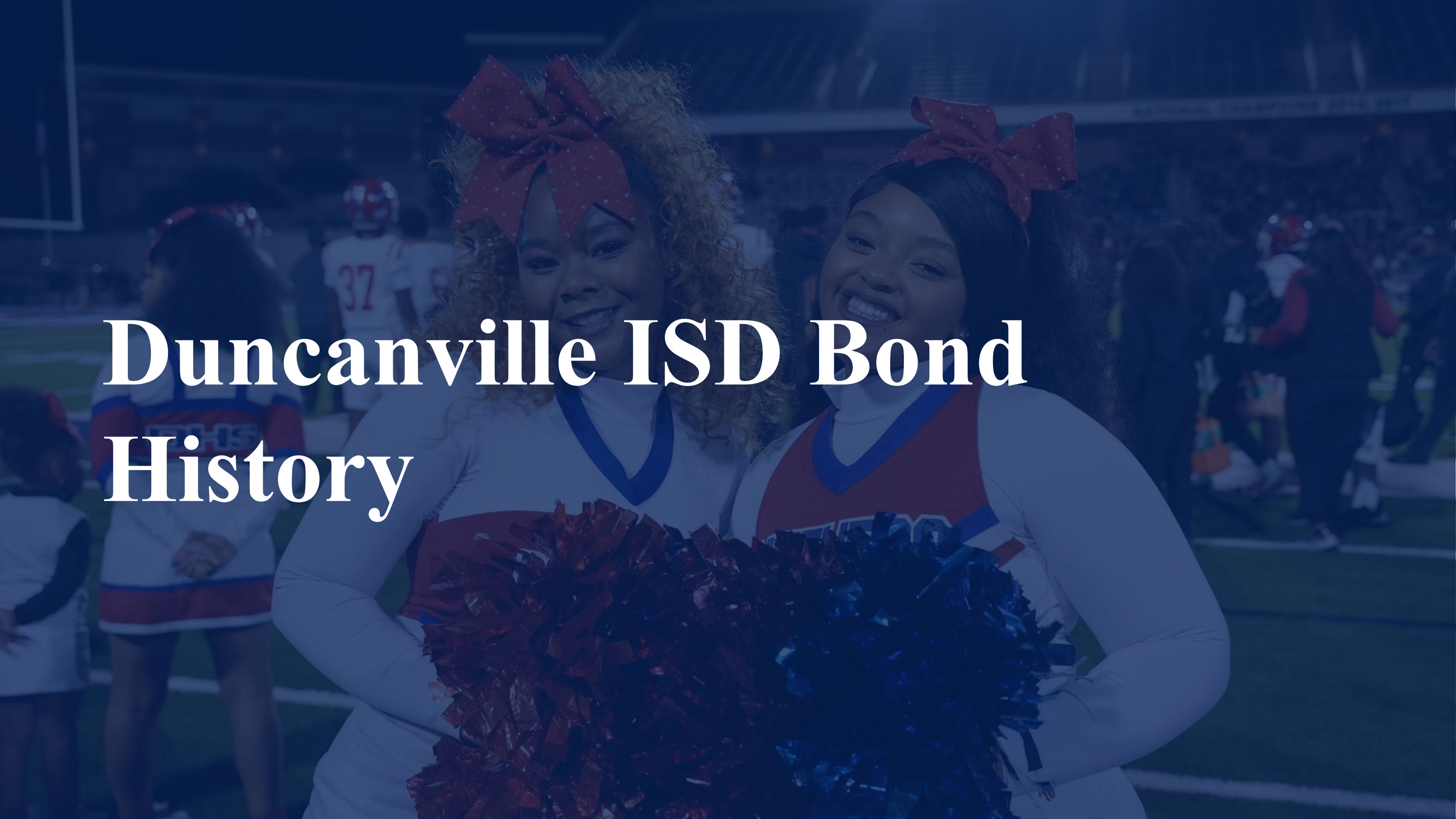
Once construction of a project begins, it can take several months up to several years to complete depending on the size and scope of the project.



Who is Involved?

- School Board
- Construction Manager
- District Leadership
- Architect
- Community Members





Duncanville ISD Bond History

Duncanville ISD Bond History

2014 BOND REPORT CARD

- ✓ **NEW CONSTRUCTION AND EXPANDED FACILITIES** 100%
 - REPLACE ACTON ELEMENTARY SCHOOL
 - REPLACE HASTINGS ELEMENTARY SCHOOL
 - EXPAND HYMAN ELEMENTARY SCHOOL
 - EXPAND KENNEMER MIDDLE SCHOOL
- ✓ **DISTRICT-WIDE TECHNOLOGY UPGRADES** 100%
- ✓ **DISTRICT-WIDE SAFETY AND SECURITY UPGRADES** 100%
- ✓ **AGING FACILITY RENOVATIONS** 100%



GROWTH | \$64,645,000

These projects will significantly reduce the use of portable buildings, accommodate future growth and create feeder patterns that allow for community and neighborhood schools.

- Replacement Acton Elementary School
- Replacement Hastings Elementary School
- Repurpose Brandenburg Intermediate to an Elementary School
- Hyman Elementary School Expansion
- Kennemer Middle School Expansion



TECHNOLOGY | \$17,600,000

This bond will provide new technology for students and teachers throughout the district.

- New and emerging classroom technology
- Campus data cabling replacements
- District-wide network infrastructure upgrades
- Community Wi-Fi kiosks to provide internet access to families



SAFETY | \$6,000,000

These projects will increase safety and security at every campus.

- Upgrades to campus surveillance and access control systems
- Additional security cameras and exterior lighting
- Classroom intruder function door hardware
- Intrusion alarm systems
- Emergency phone systems
- Exterior door numbering



AGING FACILITIES | \$14,300,000

This bond invests in existing DISD campuses through improvements to aging facilities.

- Fire alarm system replacements and sprinkler system installments
- Upgrades and repairs to building code and handicap accessibility deficiencies
- Replace aging electrical equipment
- Campus repairs and interior finish upgrades



**CHAMPIONS FOR
DUNCANVILLE**

Citizens' Facility Advisory Committee

Thank You!

DUNCANVILLE ISD

BOND
2023



CHAMPIONS FOR
DUNCANVILLE

Citizens' Facility Advisory Committee

Bond 2023 - Duncanville High School



Bond 2023 - Smith Early Learning Academy



Smith Early Learning Academy features nine immersive learning environments that promote exploration, creativity, and hands-on learning while maximizing the value of an existing facility.

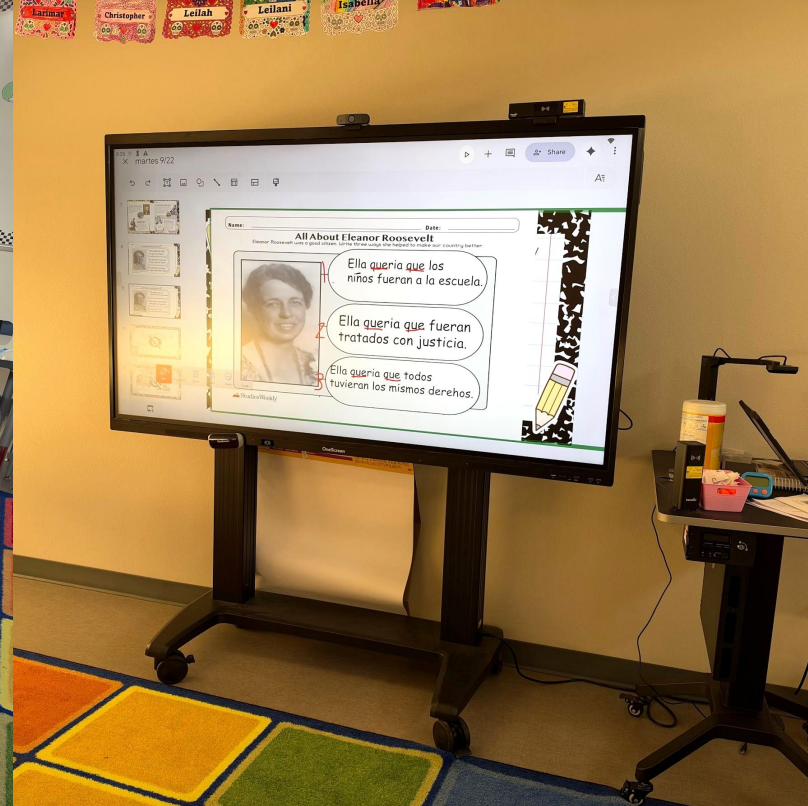
Bond 2023 - Central Fine Arts Academy



Central Elementary was transformed into Duncanville ISD's first Fine Arts Academy, providing dedicated spaces for dance, music, band, piano, and visual arts in a learning environment that supports both creativity and academic growth.

Bond 2023 Projects - District-wide

- Enhanced learning environments
- Intermediates to Elementary
- Safety & Security Improvements
- New school buses
- New Technology
- Classroom furniture
- Fuel tank replacement



Thinking about our facilities, what is one thing you're proud of?



- Scan QR code to share.
- Click “Agree” to accept cookies.
- No need to enter your name!

Thinking about Our Bond History and Community Support in Dville...

01

What's something you learned?

02

What's something you have questions about?

03

Share what makes you proud!

Discuss at your table and be prepared to share your top themes with the larger group.

Define Consensus





Our Committee's Definition of Consensus

01

At your table, discuss what **percentage** you think our committee should use for consensus.

02

Be prepared to share your % with the whole group.

Scan the QR Code to Cast Your Vote



- Scan to cast your vote.
- Click “Agree” to accept cookies.
- No need to enter your name!

See You Next Time!

Meeting 2: Monday, Oct. 5

- School Finance 101 & Dville Financial Overview
- Bonding Capacity & Tax Rate Scenarios

Exit Ticket



- Scan to complete your Exit Ticket.
- Click “Agree” to accept cookies.
- No need to enter your name!

- 01 What’s one thing you learned today?
- 02 What’s one thing you want to know more about?
- 03 What’s one question you still have?

REMINDER: Please leave your name tag on your table at the end of the meeting.