

Title I School Budget Plan		
School Code:	918	Taylor, Robert L. ES
Region:	3	144 Westminster Way
Grades Served	K-5	Henderson, NV 89015 Phone: 702/799-8950
Estimated Students	368	

Title I Allocation: \$179,216.00

1% Parent Involvement Set Aside: \$1,792.16

For implementation during the year:

2026-2027

Members of the School Planning Team	
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Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	01/26/26, 02/02/26
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Name	Position	Name	Position
Dr. Kimberly Basham	Principal	JaiCee Gillespie	Parent
Melissa Leicht	Assistant Principal	AnneMarie Walker	Parent
Joshua Cushman	Assistant Principal	Cheryl Carlson	SPTA
Rogelio Caballero	Kindergarten Teacher	Estella Trotter	Librarian
Chris Rhea	1st Grade Teacher	Nancy Axile	Learning Strategist
Lovely-ness Valdez	2nd Grade Teacher	Amy Hirsrbunner	Learning Strategist
Breanna Donovan	3rd Grade Teacher	Owen Fass	Learning Strategist
Heather Svihl	4th Grade Teacher		
Virginia Walker	5th Grade Teacher		

Reviewed / Approved By: _____

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman Greg Kramer

Licensed Staffing (Class size reduction; Strategist)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
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Total Other Salaries:												\$0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - Parenting	4	events	\$98.16	\$392.64	Provide light snacks for parent trainings to encourage participation. Title I/Open House/Academic training, Math Night, Literacy Night and prent education nights throughout the year.	Goal 6: Al	4	Provide basic co	3	3 3 0 0	☐	
Supplies/Materials - Parenting	78	games	\$15.11	\$1,179.00	Educational board games, will provide families a tool to practice both ELA and math skills shared with parents during Math and Literacy Nights.	Goal 6: Al	3	Hoover-Dempse	3	3 3 0 0	☐	
Supplies / Materials - Instructional	21	cases	\$31.90	\$669.90	Paper, to provide instructional materials in all academic areas to increase student achievement.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	☐	
Technology Supplies - Parenting	2	toner	\$127.19	\$254.38	Toner, to print student progress reports, support parent training events, and facilitate school-to-home communication.	Goal 6: Al	4	Blank, M., Jacob	3	3 3 0 0	☒	CREATE
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Total Supplies, Equipment, and Services:												\$2,495.92