LAWNSIDE BOARD OF EDUCATION
REGULAR MEETING AGENDA
August 13, 2026

The Regular Meeting of the Lawnside Board of Education was called to order at **7:04 pm** in person by Board President, Ms. Still, following the Pledge of Allegiance and a moment of silence, the following members were present during roll call.

ROLL CALL
Harper; Kittles;Hurley;Kittles;Forrest;Still;5 Present
Catlett;Cauthorne;2 Absent 2 Seats Vacant

Motion Carried

Also present were Dr. Ronn Johnson, Superintendent, Mark Gordon, Acting Board Secretary, Darryl Rhone, Board Solicitor.

Ms. Cauthorne arrived at 7:04 pm

OPEN PUBLIC MEETING ACT
President Still read that public notice of this meeting, pursuant to the Open Public Meeting Act Chapter 231, P.L. 1975, has been provided by the Board Secretary in the following manner:

- Posting written notice on the official school bulletin board at the Lawnside School
- Sending notice to the Courier-Post and Retrospect newspapers
- Posting on the district website

APPROVAL OF BOARD MINUTES
Motion by Mr. Harper, seconded by Ms. Forrest, to approve July 10, 2026, Regular Meeting Minutes.

ROLL CALL
Harper; Kittles;Hurley;Kittles;Forrest;Still;5 Yes
Cauthorne: 1 No
Catlett; 1 Absent; 2 Seats Vacant

Motion Carried

Ms. Cauthorne arrived at 7:10 pm

LAWNSIDE BOARD OF EDUCATION
REGULAR MEETING AGENDA
August 13, 2026

SUPERINTENDENT'S REPORT
Motion by Ms. Kittles, seconded by Ms. Cauthorne, to approve the Superintendent's Report as written.

Mission Statement
The mission of the Lawnside School District is to educate our students, through mastery of the New Jersey Student Learning Standards (NJSLS), to become independent thinkers and problem solvers so they will be empowered to meet the challenges of and achieve success in tomorrow's emerging world community. The educational community will provide a safe, nurturing environment in which individual and civic responsibility is fostered and diversity is respected.

Annual School Plan Goals:

To address the academic and social needs of our students, the Stakeholder Group of the district developed our Annual School Plan. The following Annual School Plan Goals will be a priority for the 2026-2027 school year:

Area of Focus #1: ELA
Smart Goal: By June 2027, 31% of students will show proficiency of grade-level standards by achieving a score of "Meets Expectations" as measured by the LinkIt Benchmark Assessment.

Area of Focus #2: SEL
Smart Goal: By June 2027, Lawnside Public School will reduce the number of students in Tier 2 from 53 (15.2%) to no more than 35 (approximately 10%) through the implementation of targeted, evidence-based interventions, consistent progress monitoring every 6-8 weeks, and timely assignment of intervention groups to the 46 students currently awaiting placement.

Area of Focus #3: Math
Smart Goal: By June 2027, 16.9% will show proficiency of grade-level standards by achieving a score of "Meets Expectations" as measured by the LinkIt Benchmark assessment.

Area of Focus #4: Attendance
Smart Goal: By June 2027, Lawnside Public School District will reduce the percentage of chronically absent students (those missing 10% or more of school days) from 19.2% to 15% or below, as measured by monthly attendance data tracked in Power School .

Informational Items:
Congratulations to Ms. Miller and Dr. Henderson
Internet Enabled Device Parent Letter & Informational Video (Social Media Club)
NJSBA County Meeting Flyer
Virtual or Remote Instruction Plan Approval Letter
NJQSAC Initial Review Placement
Summer Student Enrollment & ESY- 86 (SE), 18 (ESY)
ADA- N/A

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Harassment, Intimidation, and Bullying: N/A
Suspensions for June~ N/A
The Superintendent is not in receipt of any parental request for a Board Hearing at this time.
School Safety Drills:

Fire Drill- 7/14/26 @ 11:24 am

Safety Drill- 7/16/26 @ 10:00 am Lockdown with Instruction

PERSONNEL - It is recommended by the Superintendent item 1- 10 be approved as written.

1. It is recommended Mark Gordon be approved as Acting School Business Administrator for the 2026-2027 school year.
2. It is recommended that Janet Muse be approved as a Special Education Teacher for the 2026-2027 school year at a salary of $62,140 (BA Step 1).
3. It is recommended that Patricia Cobia's salary be adjusted from $85,340 (BA +20/Step 15) to $86,540 (MA/Step 15) for the 2026-2027 school year.
4. It is recommended that Meghan Reilly's Letter of Resignation as an Art Teacher be approved effective August 7, 2026. *(Last day of employment to be October 7, 2026 per the 60 day notice requirement)*
5. It is recommended that the following staff members be approved as administrators in charge of the " Afterschool Program" at the hourly rate of $47.00. The program will be funded using Title I funds Alyssa Miller Carmen Henderson Niphon Kirk
6. It is recommended that Dr. Carmen Henderson be approved as the district Affirmative Action Officer and Homeless Liaison for the 2026-2027 school year.
7. It is recommended that Niphon Kirk be approved as the district Anti-Bullying/HIB Coordinator for the 2026-2027 school year.
8. It is recommended that Jessica Harper be approved as the district HIB Specialist, Educational Stability, and DCP&P liaison for the 2026-2027 school year.
1. It is recommended that William Plenty be approved as the District Investigator for the 2026-2027 school year at a rate of $300 per investigation.
2. It is recommended that Brielle Gibson be approved to provide instructional support for the ELL instructor during the ELL screenings on August 17, 2026 at the contractual hourly rate or $47. *(Funds provided by Title I)*

MANAGEMENT- It is recommended by the Superintendent item 1- 11 be approved as written.

1. It is recommended that the Annual School Plan for the 2026-2027 school year be submitted to the New Jersey Department of Education *(Board Resolution will be required).*
2. It is recommended that Lawnside Public School District authorize the submission of the ESEA application for the Fiscal Year of 2026-2027 and accept the grant award of these funds upon the subsequent approval of the FY 2026-2027 application (*A board resolution will be needed for submission)*
   Title I-A: $204,333
   Title I SIA Part A: $90,500
   Title II A: $23,057

Title IV Part A: $13,429
**Title IV will be transferred to Title I-A and Title II*

3. It is recommended that the following after school clubs be approved for posting for the 2026-2027 school year at the agreed upon contracted stipend.(*Stipends to be paid June 2027 as all clubs must maintain membership of at least 10 students)*

PBSIS Coordinator	Student Council	8th Grade Advisor
Honor Society	Yearbook	Boys Basketball
Girls Basketball	Cheer Coach	Safety Patrol
Band/Instrument	Horticulture	Volleyball
Peer Mediation	Special Events Coordinator	

4. It is recommended that the Activities Coordinator position for the 2026-2026 school year be approved for posting at a stipend of $2,500. *(Stipend to be paid in June 2027)*
5. It is recommended that the position for a Technology & Media Club advisor for the 2026-2027 school year at the contracted stipend of $1,200 be approved. *(Stipend to be paid June of 2026)*
6. It is recommended that the position of Saturday School coverage be approved for posting for the 2026-2027 school year at an hourly rate of $47.00 *(certificated staff)* or $25.00 *(non-certificated staff).*
7. It is recommended that the Lawnside District Mentoring Plan and District Professional Development Plan be approved for the 2026-2027 school year.
1. It is recommended that the following positions be posted for the " Afterschool Program ". The program will operate for 3 days(Tuesday-Thursday), and will run from September 14, 2026 -May 27, 2027. The program will be funded using Title I funds. Teachers (9) Instructional Assistant(2)
2. It is recommended that the COLA increase of 2.6% in the contract for school medical services between Rowan University's School of Osteopathic Medicine and the Lawnside School District be approved for the 2026-2027 school year.
3. It is recommended that the following positions be approved for posting for the 2026-2027 school year:

Assistant To The Business Administrator

Art Teacher

1. It is recommend did that the following Professional Development opportunities be approved for the 2026-2027 school year:

Staff Name	Workshop/Training	Date	Cost
Niphon Kirk	NJPSA/FEA Fall Conference	10/14-10/16	$615

Catlett: Cauthorne; Harper (recuse 8); Kittles;Hurley;Kittles;Forrest;Still;5 Yes
Cauthorne: 1 No
2 Seats Vacant

Motion Carried

LAWNSIDE BOARD OF EDUCATION
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PUBLIC COMMENTS on ACTION ITEMS
Motion by Mr. Harper, seconded by Ms. Hurley, and unanimously approved by all present to open the floor to public comment.

Mr. Harper – QSAC Scores:
Mr. Harper asked whether any of the District's QSAC areas that scored below 80% were also below 80% during the previous year. Dr. Johnson responded that two areas were below 80% in the previous year. He explained that both areas showed improvement; however, the increases were not sufficient to reach the 80% threshold. Dr. Johnson further discussed the QSAC scoring methodology and explained that the percentage thresholds can make achieving the required scores increasingly difficult.

Dr. Johnson also explained that the District lost points because it has been unable to secure a qualified candidate for the Media Specialist position. Additionally, the District lost points due to a technical issue with the District website that prevented new Board meeting minutes from being posted. Dr. Johnson informed the Board that the website issue has since been resolved.

Mr. Harper – Acting School Business Administrator Salary:
Mr. Harper asked whether the salary of the Acting School Business Administrator would be adjusted to reflect the salary of the departing School Business Administrator. Dr. Johnson responded that the salary would be adjusted retroactively upon the Acting School Business Administrator becoming the School Business Administrator. Dr. Johnson further noted that the School Business Administrator's contract would be subject to approval by the County Office.

Mr. Harper – Administrative Salary Guide:
Mr. Harper asked whether the District has an administrative salary guide. Mr. Rhone responded that the District does not have an administrators' union or an administrative salary guide and that administrators negotiate their salaries individually.

Mr. Harper – Assistant to the Business Administrator Position:
Mr. Harper requested clarification regarding the position of Assistant to the Business Administrator. Dr. Johnson explained that **Assistant to the Business Administrator** is the official title of the position as identified in the employee's contract. He clarified that the position is Assistant **to** the Business Administrator and not an Assistant Business Administrator position. Dr. Johnson further explained the distinction between the two positions and their respective roles.

Motion by Mr. Harper, seconded by Ms. Hurley, and unanimously approved by all present to open the floor to public comment.

CORRESPONDENCE:
None at this time

OLD BUSINESS
None at this time.

LAWNSIDE BOARD OF EDUCATION
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COMMITTEE REPORTS

Policy *Chanelle Arterbridge*
None

Curriculum *Michael Harper*
The Curriculum Committee discussed the appointment of Ms. Miller and Dr. Henderson to the State Committee. The Committee was also informed that the ESSA grant application had been submitted.
The Committee discussed the due date for the Annual School Plan and strategies to increase parent involvement in the PTA. Pre-K enrollment was also reviewed, with discussion noting that enrollment is currently lower than normal.
The Committee discussed the continuation of Dr. Maulo's services for mathematics and the continued use of Amplify resources. Updates were also provided regarding the science and handwriting curricula. Additionally, the Committee received an update regarding New Staff Orientation

Outreach *Sydney Hurley*
Ms. Hurley reported that she attended the Sentinel Committee meeting. The Sentinel Committee will be reaching out to Dr. Johnson as it works to establish involvement with various stakeholders throughout the Borough.

Ms. Hurley also provided an update regarding the upcoming Back-to-School Bonanza, scheduled for next Saturday. Ms. Kittles and Ms. Hurley will be visiting various vendors to collect donated items for the event. Families will be able to come to the school between 1:00 p.m. and 3:00 p.m. to pick up bookbags and other donated items.

A call for volunteers was also made to assist with the Back-to-School Bonanza.

Personnel & Finance *Ferin Catlett*
None

Haddon Heights Representative *Chanelle Arterbridge*
None

Camden County Educational Services Commission *Michael Harper*
Mr. Harper reported that the Lawnside School District has utilized approximately $1.2 million in services through the Camden County Educational Services Commission.

PUBLIC COMMENTS
Motion by Mr. Harper, seconded by Ms. Hurley, and unanimously approved by all present to open the floor to public comment.

Ms. Ronda Wardlow-Hurley addressed the Board and raised several concerns regarding the school environment and operations. She requested that the District consider additional professional development for staff and expressed concerns regarding appropriate dress for staff and students, communication between parents and staff, the answering of office phones, confidentiality, favoritism and cliques among staff, misinformation, and the need for a more welcoming atmosphere when entering the school building.

Ms. Wardlow-Hurley also expressed concern regarding employees with children or grandchildren enrolled in the school correcting or disciplining other students. Particular concern was raised regarding bullying, harassment, and sexting among students, with a request that the District give these matters greater attention.

Ms. Wardlow-Hurley shared several community updates, including the availability of Lawnside Centennial yard signs through the Borough Clerk's Office and the creation of a Centennial Time Capsule. She recognized former Lawnside Public School student Arielle McLeod for her contributions to the Lawnside Community Garden and announced that the garden would be named in her honor.

Ms. Wardlow-Hurley thanked Ms. Pamela Grayson Baltimore of I Dare2Care for her mentoring program and recognized Frankie and Kenneth from NJ4S/Center for Family Services for their collaboration with the Borough on the Open Gyms. She also thanked Ms. Kirk, Ms. Pecosi, and Ms. Harper for participating in the Camden County Influencer Symposium at Rowan University and reported that the students who attended had an enjoyable experience and participated in several workshops.

Ms. Wardlow-Hurley stated that Ms. Lavinia Taylor continues to seek someone to serve as PTA President. She also thanked Ms. Nicole Mendenhall for her years of service to Lawnside families and wished her well in her retirement.

Ms. Wardlow-Hurley reported that 86 students attended the Summer Enrichment Program and that 18 students participated in the Extended School Year (ESY) Program.

Lastly, Ms. Wardlow-Hurley raised a concern regarding the school's response to a parent email and stated that a response had not yet been received.

PUBLIC COMMENTS
Motion by Mr. Harper, seconded by Ms. Hurley, and unanimously approved by all present to open the floor to public comment.

I. BOARD MEMBER COMMENTS

II. NEW BUSINESS Recommend approval of the following resolutions:

Resolution #323	Line Item Transfers for the month of June 2026.
Resolution #324	Board Secretary and Treasurer Draft Reports for June 2026.
Resolution #325	Payment of Bills.
Resolution #326	Approve the Renewal of the School Physician Services Agreement with Rowan University.
Resolution #327	Approve the Professional Agreement with Academic Gains.
Resolution #328	Approve the district Website Accessibility Statement of Assurance.
Resolution #329	Approve the Professional Services agreement with Professional Medical Staffing for Substitute Nursing Services.
Resolution #330	Approve Professional Services agreement with Piano Dudes for music therapy services.

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Resolution #331	Approve to Utilize Camden County Educational Services Commission (CCESC).
Resolution #332	Approve Ratification of Agreement with Gloucester County Special Services School District for One-on-One Teacher Assistant – Extended School Year 2026 (Student ID 10115)
Resolution # 333	Approve ratification of Out-of-District Placement and Tuition Agreement – Y.A.L.E. School Southeast, Inc. (Student ID 31004)
Resolution #334	Approve ratification of Extended School Year Tuition Agreement with Gloucester County Special Services School District. (Student ID 10115)
Resolution #335	Approval of Out-of-District Placement and Tuition Agreement – Legacy Treatment Services, Mary A. Dobbins School (Student ID 10123)
Resolution #336	Approve Ratification of Out-of-District Placement and Tuition Agreement – Durand, Inc. (Student ID 28030)
Resolution #337	Approval of Out-of-District Placement and Tuition Agreement – Legacy Treatment Services, Mary A. Dobbins School (Student ID 10031)
Resolution #338	Approval and authorizing the procurement of maintenance and operations supplies from HD Supply through the Omnia Partners National Cooperative Program
Resolution #339	Approval of 2026–2027 Student Transportation Route 8081 – Camden County Educational Services Commission
Resolution #340	Approve Ratification Of 2026 Extended School Year (ESY) Transportation Routes – Camden County Educational Services Commission
Resolution #341	Approve New Jersey Schools Insurance Group Safety Grant
Resolution #342	Approval and Authorization of a Sidebar Agreement with the Lawnside Education Association

Motion by Ms. Hurley, seconded by Mr. Harper
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest(No 327);Still; 7 Yes
2 Seats Vacant

EXECUTIVE SESSION
Motion by Ms. Catlett, seconded by Ms. Kittles, and unanimously approved by all present to open the floor to public comment.

Resolution #342	Memorializing Approval of and Authorizing Execution of a Sidebar Agreement with the Lawnside Education Association

Motion by Ms. Catlett, seconded by Ms. Kittles
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

ADJOURNMENT 8:07 PM

LAWNSIDE BOARD OF EDUCATION
RESOLUTION
#323

Line Item Transfers

WHEREAS, the State Department of Education permits transfers among the budgetary line item accounts;

AND WHEREAS, it is the desire of the Board of Education of the Borough of Lawnside to make such transfers;

AND WHEREAS, the need exists to adjust line item accounts to meet obligations encumbered and anticipated,

THEREFORE BE IT RESOLVED by the Board of Education of the Borough of Lawnside that the attached report is hereby approved for the month of June 2026.

Motion: Ms. Hurley
Seconded: Mr. Harper

ROLL CALL
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

Transfers Before / After — Lawnside Board of Education — 08/10/26 13:58

Start date 6/1/2026 — End date 6/30/2026

Date	Tr Num	Transfer Description	Budget Account		Before	Transfer	After
06/30/2026	2444	IDEA Carryover Amendment 1	20-250-100-560-00-00	TUITION	82,008.00	55,705.00	137,713.00
			20-255-100-600-00-00	IDEA Pre School Supplies & Mat	2,434.00	3,911.00	6,345.00
					Transfer # 2444	59,616.00	Net Change
06/30/2026	2449	REAL DEPT BUDGET	11-000-251-890-00-00	MISCELLANEOUS EXPENDITURES	5,450.00	500.00	5,950.00
			11-000-251-600-00-00	SUPPLIES AND MATERIALS	7,304.72	(500.00)	6,804.72
					Transfer # 2449	0.00	Net Change
06/30/2026	2453	CURT YEA ADJ	20-274-200-500-00-00	TITLE II-A - OTHER PURCHASED S	8,500.00	3,000.00	11,500.00
			* 20-274-200-600-00-00	TITLE II-A - GENERAL SUPPLIES	(4,500.00)	4,691.00	500.00
			20-274-200-300-00-00	TITLE II-A - PURCH. PROF./TECH	25,176.00	(7,691.00)	17,485.00
					Transfer # 2453	0.00	Net Change
06/30/2026	2454	TITLE 2 AD	* 20-274-200-600-00-00	TITLE II-A - GENERAL SUPPLIES	(4,500.00)	309.00	500.00
					Transfer # 2454	309.00	Net Change
06/30/2026	2455	YEAR END TRANFER	11-000-213-100-00-00	NURSE'S SALARY	80,000.00	1,778.00	81,778.00
			11-000-216-100-00-00	SALARIES	77,345.00	4,044.00	81,389.00
			11-000-216-320-00-00	PURCH. PROFESSIONAL EDUCATIONA	102,420.00	2,173.00	104,593.00
			11-000-219-104-00-00	CHILD STUDY TEAM - SALARIES	351,826.00	4,374.00	356,200.00
			11-000-221-102-00-00	SALARIES OF SUPERVISORS OF INS	47,756.00	2,181.00	49,937.00
			11-000-262-100-00-00	SALARIES - CUSTODIANS/SECURITY	143,945.00	827.00	144,772.00
			11-000-291-241-00-00	OTHER RETIREMENT CONTRIBUTIONS	82,380.00	5,532.00	87,912.00
			11-401-100-100-00-00	SALARIES - COCURRICULAR ACTIVI	17,000.00	8,900.00	25,900.00
			11-000-213-610-00-00	HEALTH SUPPLIES	9,148.00	(1,778.00)	7,370.00
			11-000-219-320-00-00	PURCHASED PROF. EDUCATIONAL SE	69,520.00	(7,185.00)	62,335.00
			11-000-219-500-00-00	OTHER PURCHASED SERVICES	6,430.00	(3,024.00)	3,406.00
			11-000-219-600-00-00	SUPPLIES & MATERIALS	50,578.09	(382.00)	50,196.09
			11-000-221-320-00-00	PURCHASED PROF. EDUCATIONAL SE	5,000.00	(2,181.00)	2,819.00
			11-000-262-300-00-00	PURCHASED PROF. & TECHNICAL S	7,872.00	(750.00)	7,122.00
			11-000-262-520-00-00	INSURANCE	44,206.00	(78.00)	44,128.00
			11-000-270-517-00-00	CONTRACT SERV. REGULAR STUDENT	271,152.00	(5,532.00)	265,620.00
			11-190-100-610-00-00	GENERAL SUPPLIES INCL. TEXT/PE	236,918.55	(880.00)	236,038.55
			11-401-100-300-00-00	Co-curr Purchased Services	5,000.00	(2,993.00)	2,007.00
			11-401-100-600-00-00	SUPPLIES & MATERIALS	9,256.99	(5,026.00)	4,230.99
					Transfer # 2455	0.00	Net Change
06/30/2026	2456	YEAR END TRAN	11-000-262-420-00-00	REQUIRED MAINTENANCE	194,507.78	5,755.00	200,262.78
			11-000-262-620-00-00	ENERGY - HEAT & ELECTRICITY	180,000.00	(5,755.00)	174,245.00
					Transfer # 2456	0.00	Net Change

Total Net Change to Budget for Period		**59,925.00**
11	**GENERAL CURRENT EXPENSE**	**0.00**
20	**Special Revenue Fund**	**59,925.00**

* 'Before' amount = budget before transfer date. 'After' amount = budget on transfer date. This is also true for multiple transfers with the same account and date.

LAWNSIDE BOARD OF EDUCATION
RESOLUTION
 # 324

DRAFT JUNE 2026
Treasurer and Board Secretary Reports

Secretary's Report – The Board Secretary certifies that no line item accounts in June 2026 have been over expended in violation of N.J.A.C. 6A:23A-16.10(c)3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. **See Attachment.**

Treasurer's Report – Treasurer's Report in accordance with 18A:17-36 and 18A: 17-9 for the month of June 2026 and the Board Secretary's Report are in agreement for the month(s) of June 2026. **See Attachment.**

Board Secretary – Board Secretary in accordance with N.J.A.C. 6A:23A-16.10 (a) certifies that there are no changes in anticipated revenue amounts or revenue sources.

Board of Education Certification - Pursuant to N.J.A.C. 6A:23A-6.10 (c) the Lawnside Board of Education certifies that as of June 30, 2026 Treasurer's Monthly Report and upon consultation with the appropriate district officials, that to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16-10 (a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Motion: Ms. Hurley
Seconded: Mr. Harper

ROLL CALL
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

LAWNSIDE BOARD OF EDUCATION
RESOLUTION
 # 324

DRAFT JUNE 2026
Treasurer and Board Secretary Reports

Secretary's Report – The Board Secretary certifies that no line item accounts in June 2026 have been over expended in violation of N.J.A.C. 6A:23A-16.10(c)3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. **See Attachment.**

Treasurer's Report – Treasurer's Report in accordance with 18A:17-36 and 18A: 17-9 for the month of June 2026 and the Board Secretary's Report are in agreement for the month(s) of June 2026. **See Attachment.**

Board Secretary – Board Secretary in accordance with N.J.A.C. 6A:23A-16.10 (a) certifies that there are no changes in anticipated revenue amounts or revenue sources.

Board of Education Certification - Pursuant to N.J.A.C. 6A:23A-6.10 (c) the Lawnside Board of Education certifies that as of June 30, 2026 Treasurer's Monthly Report and upon consultation with the appropriate district officials, that to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16-10 (a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Motion by:
Seconded by:

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

_____
School Business Administrator/Board Secretary

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Assets and Resources

Assets:			
101	Cash in bank		$3,051,874.91
102-106	Cash Equivalents		$0.00
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$1,383,783.52
	Accounts Receivable:		
132	Interfund	$207,286.15	
141	Intergovernmental - State	$1,039,120.16	
142	Intergovernmental - Federal	$0.00	
143	Intergovernmental - Other	$1,210.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$1,247,616.31
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$104,460.84
Resources:			
301	Estimated Revenues	$12,378,312.00	
302	Less Revenues	($12,825,493.65)	($447,181.65)
Total assets and resources			$5,340,553.93

DRAFT

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$301,997.82
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$3,745.40
Total liabilities		**$305,743.22**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$428,331.15	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$387,061.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$387,061.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$117,342.62		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$117,342.62	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$14,540,663.63		
602	Less: Expenditures	($12,328,646.53)			
	Less: Encumbrances	($428,038.65)	($12,756,685.18)	$1,783,978.45	
	Total appropriated			$2,716,713.22	
	Unappropriated:				
770	Fund balance, July 1			$4,308,487.49	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			($1,990,390.00)	
	Total fund balance				$5,034,810.71
	Total liabilities and fund equity				$5,340,553.93

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$14,540,663.63	$12,756,685.18	$1,783,978.45
Revenues	($12,378,312.00)	($12,825,493.65)	$447,181.65
Subtotal	$2,162,351.63	($68,808.47)	$2,231,160.10
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($68,808.47)	$2,231,160.10
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($68,808.47)	$2,231,160.10
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	($387,061.00)	$387,061.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($455,869.47)	$2,618,221.10
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($455,869.47)	$2,618,221.10
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($455,869.47)	$2,618,221.10
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($455,869.47)	$2,618,221.10
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($455,869.47)	$2,618,221.10
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$2,162,351.63	($455,869.47)	$2,618,221.10
Less: Adjustment for prior year	($171,961.63)	($171,961.63)	$0.00
Budgeted fund balance	$1,990,390.00	($627,831.10)	$2,618,221.10

Prepared and submitted by : _____ _____

Board Secretary Date

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources		5,095,554	0	5,095,554	5,185,495		(89,941)
00520	SUBTOTAL – Revenues from State Sources		7,282,758	0	7,282,758	7,637,440		(354,682)
00570	SUBTOTAL – Revenues from Federal Sources		0	0	0	2,559		(2,559)
		Total	12,378,312	0	12,378,312	12,825,494		(447,182)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	2,518,978	(63,776)	2,455,202	1,917,186	44,350	493,666
10300	Total Special Education - Instruction	755,999	(40,011)	715,988	662,871	31,610	21,507
17100	Total School-Sponsored Co/Extra Curricul	32,000	888	32,888	32,283	604	1
29180	Total Undistributed Expenditures - Instr	4,014,099	97,826	4,111,925	3,343,096	196,735	572,095
29680	Total Undistributed Expenditures – Atten	20,000	0	20,000	1,500	0	18,500
30620	Total Undistributed Expenditures – Healt	116,000	(254)	115,746	97,549	5,260	12,937
40580	Total Undistributed Expend – Speech, OT,	178,345	9,490	187,835	187,532	0	303
41080	Total Undist. Expend. – Other Supp. Serv	1,194,032	(307,823)	886,209	881,333	0	4,876
42200	Total Undist. Expend. – Child Study Team	552,910	9,381	562,291	523,770	5,582	32,939
43200	Total Undist. Expend. – Improvement of I	284,546	(3,640)	280,906	249,092	19,294	12,520
43620	Total Undist. Expend. – Edu. Media Serv.	254,807	25,645	280,452	252,117	28,334	1
44180	Total Undist. Expend. – Instructional St	0	11,138	11,138	10,064	0	1,074
45300	Support Serv. - General Admin	413,088	(30,653)	382,435	280,188	9,918	92,329
46160	Support Serv. - School Admin	104,500	0	104,500	91,823	(320)	12,998
47200	Total Undist. Expend. – Central Services	211,554	(9,279)	202,275	172,495	8,650	21,131
47620	Total Undist. Expend. – Admin. Info. Tec	0	44,337	44,337	30,298	0	14,039
51120	Total Undist. Expend. – Oper. & Maint. O	926,448	(4,964)	921,484	857,509	25,611	38,364
52480	Total Undist. Expend. – Student Transpor	1,261,180	(56,400)	1,204,780	760,895	33,390	410,495
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	1,418,107	415,257	1,833,364	1,806,760	19,023	7,581
75880	TOTAL EQUIPMENT	0	46,658	46,658	46,658	0	0
76260	Total Facilities Acquisition and Constru	34,985	0	34,985	34,985	0	0
84000	Transfer of Funds to Charter Schools	77,124	28,143	105,267	88,295	0	16,972
	Total	14,368,702	171,962	14,540,664	12,328,297	428,039	1,784,328

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	5,093,454	0	5,093,454	5,093,454		0
00300	10-1___	Unrestricted Miscellaneous Revenues	2,100	0	2,100	92,041		(89,941)
00410	10-3116	School Choice Aid	47,622	0	47,622	47,622		0
00420	10-3121	Categorical Transportation Aid	82,212	0	82,212	82,212		0
00430	10-3131	Extraordinary Aid	0	0	0	354,682		(354,682)
00440	10-3132	Categorical Special Education Aid	715,012	0	715,012	715,012		0
00460	10-3176	Equalization Aid	6,284,501	0	6,284,501	6,284,501		0
00470	10-3177	Categorical Security Aid	153,411	0	153,411	153,411		0
00500	10-3___	Other State Aids	0	0	0	0		0
00540	10-4200	Medicaid Reimbursement	0	0	0	2,559		(2,559)
		Total	12,378,312	0	12,378,312	12,825,494		(447,182)

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02060	11-105-100-936	Local Contribution – Transfer to Special	94,650	0	94,650	0	0	94,650
02080	11-110-___-101	Kindergarten – Salaries of Teachers	250,798	(5,000)	245,798	167,441	25,746	52,611
02100	11-120-___-101	Grades 1-5 – Salaries of Teachers	1,105,153	(62,600)	1,042,553	902,737	0	139,816
02120	11-130-___-101	Grades 6-8 – Salaries of Teachers	520,047	(52,500)	467,547	364,777	0	102,770
02540	11-150-100-320	Purchased Professional – Educational Ser	10,060	(8,000)	2,060	0	0	2,060
03000	11-190-1__-106	Other Salaries for Instruction	0	71,198	71,198	57,595	13,603	0
03020	11-190-1__-320	Purchased Professional – Educational Ser	108,840	0	108,840	105,761	0	3,079
03060	11-190-1__-[4-5]	Other Purchased Services (400-500 series	95,000	0	95,000	80,900	0	14,100
03080	11-190-1__-610	General Supplies	238,930	(2,891)	236,039	149,355	3,981	82,702
03100	11-190-1__-640	Textbooks	95,000	(5,148)	89,852	87,725	250	1,878
03120	11-190-1__-8__	Other Objects	500	1,165	1,665	895	770	0
06620	11-212-100-640	Textbooks	0	3,231	3,231	3,231	0	0
07000	11-213-100-101	Salaries of Teachers	547,473	(45,619)	501,854	453,205	32,810	15,840
07020	11-213-100-106	Other Salaries for Instruction	198,526	0	198,526	194,059	(1,200)	5,667
07040	11-213-100-320	Purchased Professional-Educational Servi	5,000	7,377	12,377	12,377	0	1
07100	11-213-100-610	General Supplies	5,000	(5,000)	0	0	0	0
17000	11-401-100-1__	Salaries	17,000	8,900	25,900	25,900	0	0
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	5,000	(2,993)	2,007	2,007	0	0
17040	11-401-100-6__	Supplies and Materials	9,400	(5,169)	4,231	3,626	604	1
17060	11-401-100-8__	Other Objects	600	150	750	750	0	0
29000	11-000-100-561	Tuition to Other LEAs within the State -	2,086,948	0	2,086,948	1,978,228	0	108,720
29020	11-000-100-562	Tuition to Other LEAs within the State -	609,909	17,464	627,373	390,794	77,232	159,347
29040	11-000-100-563	Tuition to County Voc. School District-R	7,863	0	7,863	3,152	0	4,711
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	51,810	98,279	150,089	13,738	0	136,351
29100	11-000-100-566	Tuition to Priv. School for the Disabled	1,095,453	(17,916)	1,077,537	813,637	116,803	147,097
29160	11-000-100-569	Tuition – Other	162,116	0	162,116	143,547	2,700	15,870
29600	11-000-211-3__	Purchased Professional and Technical Ser	20,000	0	20,000	1,500	0	18,500
30500	11-000-213-1__	Salaries	0	81,778	81,778	81,778	0	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	105,000	(79,588)	25,413	11,867	5,260	8,286

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
30580	11-000-213-6__	Supplies and Materials	10,000	(2,445)	7,555	3,904	0	3,651
30600	11-000-213-8__	Other Objects	1,000	0	1,000	0	0	1,000
40500	11-000-216-1__	Salaries	77,345	4,044	81,389	81,389	0	0
40520	11-000-216-320	Purchased Professional – Educational Ser	100,000	4,593	104,593	104,593	0	1
40540	11-000-216-6__	Supplies and Materials	1,000	853	1,853	1,550	0	303
41020	11-000-217-320	Purchased Professional – Educational Ser	1,191,032	(307,823)	883,209	881,333	0	1,876
41040	11-000-217-6__	Supplies and Materials	3,000	0	3,000	0	0	3,000
42000	11-000-219-104	Salaries of Other Professional Staff	351,826	4,374	356,200	356,200	0	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	83,954	0	83,954	82,185	1,769	0
42060	11-000-219-320	Purchased Professional – Educational Ser	30,000	32,335	62,335	58,611	3,723	1
42080	11-000-219-390	Other Purchased Professional & Technical	25,000	(25,000)	0	0	0	0
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	6,430	(3,024)	3,406	0	0	3,406
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	2,700	0	2,700	1,150	0	1,550
42160	11-000-219-6__	Supplies and Materials	50,000	196	50,196	22,152	90	27,954
42180	11-000-219-8__	Other Objects	3,000	500	3,500	3,472	0	28
43000	11-000-221-102	Salaries of Supervisor of Instruction	47,756	2,181	49,937	49,936	0	1
43020	11-000-221-104	Salaries of Other Professional Staff	118,933	0	118,933	109,100	9,833	0
43060	11-000-221-110	Other Salaries	99,317	1,732	101,049	89,856	9,461	1,732
43100	11-000-221-320	Purchased Prof. -- Educational Services	5,000	(2,181)	2,819	0	0	2,819
43160	11-000-221-6__	Supplies and Materials	13,540	(5,572)	7,968	0	0	7,968
43180	11-000-221-8__	Other Objects	0	200	200	200	0	0
43500	11-000-222-1__	Salaries	66,038	0	66,038	37,428	28,610	0
43520	11-000-222-177	Salaries of Technology Coordinators	158,769	0	158,769	159,046	(277)	0
43540	11-000-222-3__	Purchased Professional and Technical Ser	20,000	35,594	55,594	55,593	0	1
43580	11-000-222-6__	Supplies and Materials	10,000	(9,949)	51	51	0	0
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	0	11,138	11,138	10,064	0	1,074
45000	11-000-230-1__	Salaries	93,088	0	93,088	93,570	(482)	0
45040	11-000-230-331	Legal Services	64,000	0	64,000	57,155	0	6,845
45060	11-000-230-332	Audit Fees	40,000	0	40,000	40,000	0	0
45080	11-000-230-334	Architectural/Engineering Services	15,000	0	15,000	0	0	15,000
45100	11-000-230-339	Other Purchased Professional Services	6,000	0	6,000	3,092	0	2,908
45120	11-000-230-340	Purchased Technical Services	8,000	0	8,000	0	0	8,000
45140	11-000-230-530	Communications/Telephone	70,000	3,400	73,400	39,873	2,393	31,134
45160	11-000-230-585	BOE Other Purchased Services	11,000	(1,697)	9,303	0	2,709	6,594
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	23,000	4,776	27,776	25,913	255	1,608
45200	11-000-230-610	General Supplies	13,000	(2,131)	10,869	2,088	4,624	4,156
45240	11-000-230-820	Judgments against the School District	35,000	(35,000)	0	0	0	0
45260	11-000-230-890	Miscellaneous Expenditures	20,000	0	20,000	12,990	420	6,590
45280	11-000-230-895	BOE Membership Dues and Fees	15,000	0	15,000	5,507	0	9,493
46000	11-000-240-103	Salaries of Principals/Assistant Princip	88,588	0	88,588	88,908	(320)	0
46080	11-000-240-3__	Purchased Professional and Technical Ser	7,892	0	7,892	199	0	7,693

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	2,720	0	2,720	0	0	2,720
46120	11-000-240-6__	Supplies and Materials	3,000	0	3,000	694	0	2,306
46140	11-000-240-8__	Other Objects	2,300	0	2,300	2,022	0	278
47000	11-000-251-1__	Salaries	163,915	(18,674)	145,241	137,633	5,208	2,400
47020	11-000-251-330	Purchased Professional Services	29,700	(21,371)	8,329	5,872	589	1,867
47040	11-000-251-340	Purchased Technical Services	0	30,258	30,258	17,947	1,152	11,159
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	5,692	0	5,692	2,903	790	1,999
47100	11-000-251-6__	Supplies and Materials	7,247	(442)	6,805	2,792	911	3,103
47180	11-000-251-890	Other Objects	5,000	950	5,950	5,347	0	603
47540	11-000-252-340	Purchased Technical Services	0	44,337	44,337	30,298	0	14,039
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	105,000	41,138	146,138	135,232	8,764	2,143
48530	11-000-261-421	Lead Testing of Drinking Water	2,500	0	2,500	2,007	0	493
49000	11-000-262-1__	Salaries	143,945	827	144,772	144,772	0	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	0	7,122	7,122	7,122	0	0
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	258,248	(57,985)	200,263	191,183	9,079	1
49120	11-000-262-490	Other Purchased Property Services	0	27,600	27,600	15,208	12,356	36
49140	11-000-262-520	Insurance	12,000	32,128	44,128	43,356	0	772
49160	11-000-262-590	Miscellaneous Purchased Services	0	404	404	404	0	0
49180	11-000-262-610	General Supplies	100,000	(41,139)	58,861	56,001	891	1,969
49200	11-000-262-621	Energy (Natural Gas)	180,000	(5,755)	174,245	165,028	(6,231)	15,447
49280	11-000-262-8__	Other Objects	1,000	0	1,000	850	0	150
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	71,000	(11,323)	59,677	41,913	1,452	16,313
50060	11-000-263-610	General Supplies	0	1,019	1,019	978	0	41
51000	11-000-266-1__	Salaries	51,800	0	51,800	52,500	(700)	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	0	1,000	1,000	955	0	45
51060	11-000-266-610	General Supplies	955	0	955	0	0	955
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	75,000	0	75,000	40,508	2,339	32,153
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	24,000	0	24,000	6,474	0	17,527
52220	11-000-270-504	Contract Serv–Aid in Lieu Pymts–Charter	24,000	0	24,000	0	0	24,000
52240	11-000-270-505	Contract Serv–Aid in Lieu Pymts–Choice S	24,000	0	24,000	0	0	24,000
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	190,000	(8,610)	181,390	26,600	0	154,790
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	20,000	0	20,000	4,569	0	15,431
52320	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	15,000	0	15,000	1,813	0	13,187
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	330,514	(64,894)	265,620	168,870	31,051	65,700
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	558,666	17,104	575,770	512,061	0	63,709
71020	11-000-291-220	Social Security Contributions	125,000	(36,298)	88,702	88,702	0	0
71060	11-000-291-241	Other Retirement Contributions - PERS	90,000	(2,088)	87,912	87,912	0	0
71140	11-000-291-250	Unemployment Compensation	20,000	0	20,000	7,480	12,520	0
71160	11-000-291-260	Workmen's Compensation	106,400	(48,047)	58,353	58,353	0	0
71180	11-000-291-270	Health Benefits	1,030,107	496,546	1,526,653	1,517,830	1,243	7,580
71200	11-000-291-280	Tuition Reimbursement	21,600	29,544	51,144	45,883	5,261	0

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 10 General Fund

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
71220	11-000-291-290	Other Employee Benefits	5,000	(4,400)	600	600	0	0
71227	11-000-291-299	Unused Sick Pay to Term/Retired Staff	20,000	(20,000)	0	0	0	0
75500	12-000-100-73_	Undistributed Expenditures - Instruction	0	46,658	46,658	46,658	0	0
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	34,985	0	34,985	34,985	0	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	77,124	28,143	105,267	88,295	0	16,972
		Total	14,368,702	171,962	14,540,664	12,328,297	428,039	1,784,328

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 20 Special Revenue Fund

Assets and Resources

Assets:			
101	Cash in bank		$10,215.61
102-106	Cash Equivalents		$92,614.18
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$0.00
	Accounts Receivable:		
132	Interfund	$262,986.98	
141	Intergovernmental - State	$49,328.70	
142	Intergovernmental - Federal	$78,059.00	
143	Intergovernmental - Other	$955.58	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$391,330.26
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$1,923,569.00	
302	Less Revenues	($880,971.00)	$1,042,598.00
Total assets and resources			**$1,536,758.05**

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 20 Special Revenue Fund

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$16,008.49
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$556,338.68
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$71,267.81
Total liabilities		**$643,614.98**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 20 Special Revenue Fund

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$130,901.58	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$0.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$0.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$1,933,969.00		
602	Less: Expenditures	($1,030,425.93)			
	Less: Encumbrances	($130,901.58)	($1,161,327.51)	$772,641.49	
	Total appropriated			$903,543.07	
	Unappropriated:				
770	Fund balance, July 1			$0.00	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			($10,400.00)	
	Total fund balance				**$893,143.07**
	Total liabilities and fund equity				**$1,536,758.05**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 20 Special Revenue Fund

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$1,933,969.00	$1,161,327.51	$772,641.49
Revenues	($1,923,569.00)	($880,971.00)	($1,042,598.00)
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$10,400.00	$280,356.51	($269,956.51)
Less: Adjustment for prior year	$0.00	$0.00	$0.00
Budgeted fund balance	$10,400.00	$280,356.51	($269,956.51)

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Prepared and submitted by : _____ _____

Board Secretary Date

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 20 Special Revenue Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources		15,000	20,291	35,291	2,000	Under	33,291
00770	Total Revenues from State Sources		981,039	0	981,039	493,287	Under	487,752
00830	Total Revenues from Federal Sources		247,277	550,312	797,589	385,684	Under	411,905
0083A	Other		94,650	0	94,650	0	Under	94,650
		Total	1,337,966	570,603	1,908,569	880,971		1,027,598

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects		0	6,840	6,840	0	0	6,840
84200	Student Activity Fund		15,000	38,851	53,851	(3,051)	0	56,902
85120	Total Instruction		417,745	35,325	453,070	365,778	27,208	60,085
86380	Total Support Services		620,883	(35,325)	585,558	228,197	11,841	345,520
87040	Total Facilities Acquisition and Constru		37,061	0	37,061	0	0	37,061
88740	Total Federal Projects		246,968	550,621	797,589	439,502	91,853	266,234
		Total	1,337,657	596,312	1,933,969	1,030,426	130,902	772,641

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 20 Special Revenue Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737	20-1760	Student Activity Fund Revenue	15,000	13,451	28,451	0	Under	28,451
00740	20-1___	Other Revenue from Local Sources	0	6,840	6,840	2,000	Under	4,840
00755	20-3218	Preschool Education Aid – Prior Year Car	487,752	0	487,752	0	Under	487,752
00760	20-3218	Preschool Education Aid	493,287	0	493,287	493,287		0
00775	20-441[1-6]	Title I	145,662	412,279	557,941	354,739	Under	203,202
00780	20-445[1-5]	Title II	17,173	40,412	57,585	30,045	Under	27,540
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	84,442	97,621	182,063	900	Under	181,163
00836	20-5200	Transfers from Operating Budget – Presch	94,650	0	94,650	0	Under	94,650
		Total	1,337,966	570,603	1,908,569	880,971		1,027,598

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	20-___-___-___	Local Projects	0	6,840	6,840	0	0	6,840
84200	20-475-___-___	Student Activity Fund	15,000	38,851	53,851	(3,051)	0	56,902
85000	20-218-100-101	Salaries of Teachers	221,658	5,099	226,757	206,971	10,371	9,415
85020	20-218-100-106	Other Salaries for Instruction	101,087	30,226	131,313	114,378	15,502	1,433
85080	20-218-100-6__	General Supplies	95,000	0	95,000	44,429	1,335	49,236
86000	20-218-200-102	Salaries of Supervisors of Instruction	9,221	721	9,942	9,466	(235)	711
86040	20-218-200-104	Salaries of Other Professional Staff	6,987	8,611	15,598	2,849	12,115	634
86080	20-218-200-110	Other Salaries	10,639	0	10,639	0	0	10,639
86140	20-218-200-200	Personnel Services – Employee Benefits	259,268	0	259,268	156,882	0	102,386
86200	20-218-200-329	Purchased Professional – Educational Ser	97,554	0	97,554	52,229	(40)	45,365
86240	20-218-200-420	Cleaning, Repair & Maintenance Services	27,447	0	27,447	0	0	27,447
86300	20-218-200-516	Contr. Trans. Serv. (Field Trips)	10,000	0	10,000	3,230	0	6,770
86330	20-218-200-590	Miscellaneous Purchased Services	19,767	0	19,767	3,542	0	16,225
86340	20-218-200-6__	Supplies and Materials	180,000	(44,657)	135,343	0	0	135,343
87000	20-218-400-731	Instructional Equipment	22,061	0	22,061	0	0	22,061
87020	20-218-400-732	Noninstructional Equipment	15,000	0	15,000	0	0	15,000
88500	20-___-___-___	Title I	145,662	412,279	557,941	290,310	91,455	176,175
88520	20-___-___-___	Title II	16,864	40,721	57,585	32,168	398	25,019
88620	20-___-___-___	I.D.E.A. Part B (Handicapped)	84,442	97,621	182,063	117,024	0	65,039
		Total	1,337,657	596,312	1,933,969	1,030,426	130,902	772,641

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:			
101	Cash in bank		$0.00
102-106	Cash Equivalents		$0.00
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$0.00
	Accounts Receivable:		
132	Interfund	$0.00	
141	Intergovernmental - State	$0.00	
142	Intergovernmental - Federal	$0.00	
143	Intergovernmental - Other	$0.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$0.00
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$0.00	
302	Less Revenues	$0.00	$0.00
Total assets and resources			**$0.00**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$0.00
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$0.00
Total liabilities		**$0.00**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$0.00	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$0.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$0.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$0.00		
602	Less: Expenditures	$0.00			
	Less: Encumbrances	$0.00	$0.00	$0.00	
	Total appropriated			$0.00	
	Unappropriated:				
770	Fund balance, July 1			$0.00	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			$0.00	
	Total fund balance				$0.00
	Total liabilities and fund equity				**$0.00**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$0.00	$0.00	$0.00
Revenues	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Capital Reserve Account			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Federal Impact Aid (Capital)			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Less: Adjustment for prior year	$0.00	$0.00	$0.00
Budgeted fund balance	$0.00	$0.00	$0.00

Prepared and submitted by : Jennifer Johnson 7/31/26

Board Secretary Date

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:			
101	Cash in bank		$0.57
102-106	Cash Equivalents		$0.00
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$0.00
	Accounts Receivable:		
132	Interfund	$0.00	
141	Intergovernmental - State	$0.00	
142	Intergovernmental - Federal	$0.00	
143	Intergovernmental - Other	$0.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$0.00
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$249,500.00	
302	Less Revenues	($249,500.00)	$0.00
Total assets and resources			**$0.57**

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Starting date 7/1/2025 Ending date 6/30/2026 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.57
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$0.00
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$0.00
Total liabilities		**$0.57**

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$0.00	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$0.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$0.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$249,500.00		
602	Less: Expenditures	($249,500.00)			
	Less: Encumbrances	$0.00	($249,500.00)	$0.00	
	Total appropriated			$0.00	
	Unappropriated:				
770	Fund balance, July 1			$0.00	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			$0.00	
	Total fund balance				$0.00
	Total liabilities and fund equity				$0.57

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$249,500.00	$249,500.00	$0.00
Revenues	($249,500.00)	($249,500.00)	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$0.00	$0.00
Less: Adjustment for prior year	$0.00	$0.00	$0.00
Budgeted fund balance	$0.00	$0.00	$0.00

Prepared and submitted by : _____ _____

Board Secretary Date

DRAFT

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00885	Total Revenues from Local Sources	249,500	0	249,500	249,500		0
	Total	249,500	0	249,500	249,500		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89660	Total Regular Debt Service	249,500	0	249,500	249,500	0	0
	Total	249,500	0	249,500	249,500	0	0

Starting date 7/1/2025 Ending date 6/30/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:

			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00860	40-1210	Local Tax Levy	249,500	0	249,500	249,500		0
		Total	249,500	0	249,500	249,500		0

Expenditures:

			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89600	40-701-510-834	Interest on Bonds	24,500	0	24,500	24,500	0	0
89620	40-701-510-910	Redemption of Principal	225,000	0	225,000	225,000	0	0
		Total	249,500	0	249,500	249,500	0	0

RESOLUTION 325

RATIFICATION OF AUGUST 14, 2026 BILLS LIST

WHEREAS, the Lawnside Borough Board of Education is required to approve the payment of claims and obligations of the District in accordance with applicable New Jersey statutes, regulations, and Board policy; and

WHEREAS, certain payments were required to be processed prior to formal approval by the Board in order to meet the financial and operational obligations of the District; and

WHEREAS, the Business Administrator/Board Secretary has reviewed the bills and claims presented for payment and has certified that sufficient funds were available in the appropriate accounts to meet said obligations;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby **ratifies and approves the Bills List dated August 14, 2026**, as presented to the Board, and ratifies the payments made thereunder; and

BE IT FURTHER RESOLVED, that the Board hereby authorizes and confirms all payments, checks, and disbursements reflected on the August 14, 2026 Bills List, subject to the usual audit and verification procedures of the District.

Motion: Ms. Hurley
Seconded: Mr. Harper

ROLL CALL
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at its meeting held on Thursday, August 13th, 2026.

Mark Gordon
School Business Administrator/Board Secretary

LAWNSIDE BOARD OF EDUCATION
RESOLUTION
 # 325

PAYMENT OF BILLS

THEREFORE BE IT RESOLVED by the Board of Education of the Borough of Lawnside that the attached report of bills be ratified:

General Fund	$287,220.77
Special Revenue Fund	$91,729.12
Cafeteria 61/60	$3,156.92 / $480

Motion: Ms. Hurley
Seconded: Mr. Harper

ROLL CALL
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

Motion Carried

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, July 10, 2026.

School Business Administrator/Board Secretary

Chk#	Date	Rec date	Code	Vendor name (Comment)	Check amount
026961	07/13/26		Q921	ALEXIS BACKUS	5,206.50
026962	07/13/26		LAW	COLLEEN DISANDRO	7,890.75
026963	07/13/26		JAMF	JAMF SOFTWARE, LLC	11,525.00
026964	07/13/26		R068	ROWAN UNIVERSITY	750.00
026965	07/15/26		P062	HERITAGE SERVICE SOLUTIONS, LLC / DBA HAWK	3,025.53
026966	07/15/26		H041	HEWITT PSYCHIATRIC PC	600.00
026967	07/15/26		U954	Maytav Bus Co. / DBA Maytav	549.00
026970	07/15/26		EDS	EDUCATIONAL DEV SOFTWARE, LLC	600.00
026971	07/15/26		P073	PIXEL ELECTRONICS REPAIR	8,110.00
026972	07/24/26		K947	ANDERSONS ALPHABETU	814.30
026973	07/24/26		B048	BKC INDUSTRIES, INC.	300.00
026974	07/24/26		I592	CHEERFUL CHATTER, LLC / DBA CHEERFUL CHAT	2,669.00
026975	07/24/26		C099	CINTAS CORPORATION #061	3,246.54
026976	07/24/26		C125	COMCAST BUSINESS	4,088.88
026977	07/24/26		N577	HD SUPPLY FACILITIES MAINTENANCE, LTD / DBA	4,178.43
026978	07/24/26		M077	MODERN HANDLING EQUIPMENT COMPANY OF N.	1,076.17
026979	07/24/26		NBN	NEW BEHAVIORAL NETWORK	180.00
026980	07/24/26		S116	S4T HOLDINGS CORP / DBA ESS NORTH LLC (disr	3,290.33
026982	07/24/26		S073	SOMERSET STORES, LLC	3,242.58
026983	07/24/26		S160	STEWART BUSINESS SYSTEMS, LLC	140.48
026984	07/24/26		X309	TMH EDUCATIONAL SERVICES	500.00
026985	07/24/26		A049	BROOKFIELD ACADEMY / DBA BROOKFIELD SCH(	12,641.86
026986	07/24/26		C157	GANNETT MEDIA CORP / DBA New Jersey LocaliQ	290.94
026987	07/24/26		GCSS	GLO.CO.SPEC.SVCS.SCHOOL DIST.	1,261.61
026988	07/24/26		JJJ	JENNIFER JOHNSON	786.47

Chk#	Date	Rec date		Code	Vendor name (Comment)	Check amount
026989	07/24/26			N051	NJ ASSOC OF SCHOOL BUSINESS OFFICIALS	1,225.00
026990	07/24/26			P045	NJ DIVISON OF PENSIONS	8,012.30
026991	07/24/26			L040	ADVANCED ASSESSMENT SYSTEMS, INC / DBA LI	15,689.75
026992	07/24/26			C065	CC MUNICIPAL UTILITIES AUTH.	1,116.00
026993	07/24/26			P118	INSURANCE AGENCY MANAGEMENT / DBA PUBLI	744.00
026994	07/24/26			IXL	IXL LEARNING	9,700.00
026995	07/24/26			ASCD	ROBIN MERGER CORP, INC / DBA ASCD; EDSURGE	637.60
026996	07/24/26			T018	UTJ HOLDCO, INC / DBA TEACHING STRATEGIES,	16,342.10
027000	08/14/26			A059	ALYSSA MILLER	2,193.00
027002	08/14/26			N056	NEW JERSEY AMERICAN WATER CO.	883.57
027003	08/11/26			N056	NEW JERSEY AMERICAN WATER CO.	121.83
027004	08/11/26			N056	NEW JERSEY AMERICAN WATER CO.	314.75
027007	08/14/26	08/14/26	Void	S096	CATHERINE HENELL	0.00
027008	06/30/26	08/14/26	Void	S096	CATHERINE HENELL	(5,260.50)
027011	08/14/26			Z849	AMAZON CAPITAL SERVICES, INC.	36.96
027012	08/14/26			E035	ELMER SCHULTZ SERVICES, INC.	480.00
027013	08/14/26			G035	GLOBAL INDUSTRIES INC.	4,606.94
027014	08/14/26			P062	HERITAGE SERVICE SOLUTIONS, LLC / DBA HAWK	1,100.00
027015	08/14/26			P035	PEARSON CLINICAL ASSESSMENT	473.60
027016	08/14/26			L445	SARAH WOLDOFF / DBA WOLDOFF AND ASSOCIA	6,200.00
027017	08/14/26			A493	Virtua Non-Patient Cash / DBA Virtua West Jersey H	307.50
027018	08/14/26			DOL	DEPARTMENT OF LABOR AND WORKFORCE DEVE	5,000.00
027020	08/14/26			L040	ADVANCED ASSESSMENT SYSTEMS, INC / DBA LI	1,050.00
027021	08/14/26			Z849	AMAZON CAPITAL SERVICES, INC.	1,884.92
027022	08/14/26			B019	BAYADA HOME HEALTH CARE	5,271.75

Chk#	Date	Rec date	Code	Vendor name (Comment)	Check amount
027023	08/14/26		C034	CASA REPORTING SERVICES	144.00
027024	08/14/26		I592	CHEERFUL CHATTER, LLC / DBA CHEERFUL CHAT	380.00
027025	08/14/26		CHEF	CHEF'S DESIGN, INC.	285.00
027026	08/14/26		C099	CINTAS CORPORATION #061	5,861.33
027027	08/14/26		CM3	CM3 BUILDING SOLUTIONS, INC.	660.00
027028	08/14/26		C126	COMCAST	947.72
027029	08/14/26		C125	COMCAST BUSINESS	5,329.47
027030	08/14/26		CSI	COMPUTER SOLUTIONS, INC	8,136.00
027031	08/14/26		U398	CRITICAL RESPONSE GROUP, INC.	535.00
027032	08/14/26		E907	Darryl C. Rhone, Esq of Nash-Perez, LLC	7,194.00
027033	08/14/26		D045	DISCOUNT SCHOOL SUPPLY	134.08
027034	08/14/26		G678	DONIELLE BAYARD	6,030.00
027035	08/14/26		D066	DURAND INC	24,152.45
027036	08/14/26		R181	ENOME, INC	15,375.00
027037	08/14/26		O176	EXPLORE LEARNING, LLC	7,330.50
027038	08/14/26		F027	FLEXFACTS	50.00
027039	08/14/26		N577	HD SUPPLY FACILITIES MAINTENANCE, LTD / DBA	1,013.36
027040	08/14/26		E704	KARIELYS OTERO-QUINONES	1,630.00
027041	08/14/26		C250	LAUREN MALATESTA / DBA JLB BUILDERS, LLC	1,275.00
027042	08/14/26		L030	LEGACY TREATMENT SERVICES	16,804.80
027043	08/14/26		L066	LUNCHTIME SOFTWARE, LLC	2,690.00
027044	08/14/26		N057	NEW JERSEY SCHOOL BUILDINGS & GROUNDS A	700.00
027045	08/14/26		N067	NJ PRINCIPALS & SUPERVISORS ASSOCIATION	1,935.00
027046	08/14/26		N072	NJSBA	5,988.10
027047	08/14/26		N158	PIANO DUDES	500.00

Chk#	Date	Rec date	Code	Vendor name (Comment)	Check amount
027048	08/14/26		P068	PITNEY BOWES, INC.	48.69
027049	08/14/26		S221	Pritchard Industries LLC	32,576.21
027050	08/14/26		PSEG	PSE&G	12,572.04
027051	08/14/26		V093	QUAVER ED INC.	3,000.00
027052	08/14/26		R016	REALLY GOOD STUFF	154.49
027053	08/14/26		R017	RECENT COMMUNICATIONS, INC.	2,289.15
027054	08/14/26		BFI	REPUBLIC SERVICES #628	1,475.53
027055	08/14/26		RGC	RGC SERVICES / DBA GANTER SOUTH SERVICES ,	818.22
027056	08/14/26		A027	ROLLINS, INC / DBA ORKIN, LLC	721.45
027057	08/14/26		R067	ROWAN UNIVERSITY SOM	3,107.68
027058	08/14/26		S026	SCHOLASTIC, INC.	3,013.41
027059	08/14/26		M419	SCHOOLSTATUS PARENT, INC / DBA SCHOOLSTAT	1,400.00
027060	08/14/26		T150	STAPLES, INC	3,174.36
027061	08/14/26		U035	TEACHERCENTRIC CORPORATION / DBA SATCHEI	10,765.00
027062	08/14/26		X246	TLC LANDSCAPING CO,	7,452.00
027063	08/14/26		X309	TMH EDUCATIONAL SERVICES	500.00
027064	08/14/26		1652	WAYSIDE PUBLISHING	5,925.60
027065	08/14/26		Y011	WIND RIVER ENVIRONMENTAL, LLC	466.92
027066	08/14/26		XERO	XEROX CORPORATION / DBA XEROX FINANCIAL S	4,046.13
H15234	07/10/26		GARF	GARFIELD PARK ACADEMY	18,903.68

Chk#	Date	Rec date	Code	Vendor name (Comment)	Check amount

Fund Totals

11	GENERAL CURRENT EXPENSE	$287,220.77
20	Special Revenue Fund	$91,729.12
60	ENTERPRISE FUNDS	$480.00
61	Fund 61	$3,156.92
	Total for all checks within selected fund range	$382,586.81
95 Checks	2 Voids Total for all checks listed (Inc. Prior YR)	$382,586.81

Prepared and submitted by: _____ _____
Board Secretary Date

RESOLUTION 326

AUTHORIZATION OF THE LAWNSIDE BOARD OF EDUCATION TO APPROVE THE RENEWAL OF THE SCHOOL PHYSICIAN SERVICES AGREEMENT WITH ROWAN UNIVERSITY SCHOOL OF OSTEOPATHIC MEDICINE FOR THE 2026-2027 SCHOOL YEAR

WHEREAS, the Lawnside Board of Education is required to appoint a School Physician to provide medical services and consultation as required by New Jersey statutes and regulations; and

WHEREAS, Rowan University School of Osteopathic Medicine, Department of Family Medicine, has satisfactorily provided School Physician services to the Lawnside School District; and

WHEREAS, Rowan University School of Osteopathic Medicine has submitted a renewal of its School Physician Services Agreement for the period of July 1, 2026 through June 30, 2027; and

WHEREAS, the renewal includes a 2.6% Cost of Living Adjustment (COLA) resulting in the following fee schedule:

- Annual Administrative Services Fee: $3,087.96
- School Physician Services: $257.33 per hour (up to 12 hours annually)
- Physician Services Provided at School: $257.33 per hour
- Physician Services Provided at Rowan University Office: $257.33 per hour
- Mileage Reimbursement: 2026 IRS rate of $0.725 per mile (27.2 miles = $19.72 per visit)

THEREFORE BE IT RESOLVED, that the Lawnside Board of Education approves the renewal of the School Physician Services Agreement with Rowan University School of Osteopathic Medicine, Department of Family Medicine, for the period of July 1, 2026 through June 30, 2027.

BE IT FURTHER RESOLVED, that compensation shall be paid in accordance with the fee schedule established in the renewal agreement.

BE IT FURTHER RESOLVED, that the Board President and Business Administrator are authorized to execute all necessary agreements and documents to effectuate this renewal.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 327

AUTHORIZATION OF THE LAWNSIDE BOARD OF EDUCATION TO APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH ACADEMIC GAINS, LLC FOR BEHAVIORAL CONSULTATION AND SUPPORT SERVICES FOR THE 2026-2027 SCHOOL YEAR

WHEREAS, the Lawnside Board of Education recognizes the need to provide specialized behavioral consultation and intervention services to support the educational and behavioral needs of eligible students; and

WHEREAS, Academic Gains, LLC employs qualified Board Certified Behavior Analysts (BCBAs), Clinical Technicians, and Behavior Technicians to provide behavioral consultation, intervention, assessments, and related support services; and

WHEREAS, Academic Gains, LLC has submitted a Professional Services Agreement to provide behavioral consultation and support services to the Lawnside School District during the period of July 1, 2026 through June 30, 2027; and

WHEREAS, the agreement establishes the following fee schedule:

- Behavior Consultant (BCBA): $110.00 per hour
- Clinical Technician (CT): $55.00 per hour
- Behavior Technician (BT): $45.00 per hour
- Functional Behavior Assessment (FBA): $110.00 per hour, not to exceed ten (10) hours per assessment, for a maximum cost of $1,100.00 per assessment;

WHEREAS, all services shall be performed by appropriately qualified personnel in accordance with the terms and conditions of the Professional Services Agreement;

THEREFORE BE IT RESOLVED, that the Lawnside Board of Education approves the Professional Services Agreement with Academic Gains, LLC to provide behavioral consultation and support services for the period of July 1, 2026 through June 30, 2027.

BE IT FURTHER RESOLVED, that services shall be provided on an as-needed basis at the rates established in the agreement and in accordance with all terms and conditions contained therein.

BE IT FURTHER RESOLVED, that the Board President and Business Administrator are authorized to execute all agreements and documents necessary to effectuate this contract.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, July 9, 2026.

School Business Administrator/Board Secretary

RESOLUTION 328

RESOLUTION TO APPROVE THE DISTRICT WEBSITE ACCESSIBILITY STATEMENT OF ASSURANCE FOR THE 2026-2027 SCHOOL YEAR

WHEREAS, pursuant to N.J.S.A. 18A:36-35.1 (P.L. 2021, c. 461), all New Jersey school districts are required to ensure that their public and student-facing internet websites and web services are accessible to persons with disabilities and comply with Level AA of the Web Content Accessibility Guidelines (WCAG) 2.2; and

WHEREAS, the Lawnside School District has reviewed its public and student-facing websites and web services and has determined that they comply with the accessibility requirements established by the New Jersey Department of Education; and

WHEREAS, the District's compliance was evaluated through third-party testing, and the required Statement of Assurance has been completed for submission to the New Jersey Department of Education;

THEREFORE BE IT RESOLVED, that the Lawnside Board of Education hereby approves the 2026-2027 District Website Accessibility Statement of Assurance.

BE IT FURTHER RESOLVED, that the Superintendent and Business Administrator are authorized to submit the approved Statement of Assurance to the New Jersey Department of Education in accordance with the requirements of N.J.S.A. 18A:36-35.1 and all applicable regulations.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 329

AUTHORIZATION OF THE LAWNSIDE BOARD OF EDUCATION TO APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH PROFESSIONAL MEDICAL STAFFING FOR SUBSTITUTE NURSING SERVICES FOR THE 2026-2027 SCHOOL YEAR

WHEREAS, the Lawnside Board of Education recognizes the need to provide qualified substitute nursing personnel to ensure the health, safety, and well-being of students and staff; and

WHEREAS, Professional Medical Staffing has submitted a Professional Medical Staffing Agreement to provide qualified Registered Nurse substitutes to the Lawnside School District on an as-needed basis for the period of July 1, 2026 through June 30, 2027; and

WHEREAS, Professional Medical Staffing has represented that all assigned personnel shall possess the appropriate professional licenses, certifications, criminal history background clearances, and qualifications required by the State of New Jersey and all applicable federal and state laws; and

WHEREAS, the agreement establishes the following rate for services:

- Registered Nurse Substitute: $67.00 per hour

WHEREAS, services shall be provided on an as-needed basis, subject to the availability of qualified personnel, and in accordance with the terms and conditions of the Professional Medical Staffing Agreement;

THEREFORE BE IT RESOLVED, that the Lawnside Board of Education approves the Professional Services Agreement with Professional Medical Staffing for substitute nursing services for the period of July 1, 2026 through June 30, 2027.

BE IT FURTHER RESOLVED, that substitute nursing services shall be provided on an as-needed basis at the rate of $67.00 per hour in accordance with the terms and conditions of the agreement.

BE IT FURTHER RESOLVED, that the Board President and Business Administrator are authorized to execute all agreements and documents necessary to effectuate this contract.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, July 9, 2026.

School Business Administrator/Board Secretary

RESOLUTION 330

AUTHORIZATION OF THE LAWNSIDE BOARD OF EDUCATION TO APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH PIANO DUDES FOR MUSIC THERAPY SERVICES FOR THE 2026-2027 SCHOOL YEAR

WHEREAS, the Lawnside Board of Education recognizes the importance of providing related services to support the educational, social, emotional, and developmental needs of students with disabilities; and

WHEREAS, Janet Robertson, MA, MT-BC, doing business as Piano Dudes, is a qualified Board-Certified Music Therapist who provides individual and group music therapy services, music therapy assessments, and consultation services; and

WHEREAS, Piano Dudes has submitted a Professional Services Agreement to provide music therapy services to eligible students of the Lawnside School District for the period of July 1, 2026 through August 31, 2027; and

WHEREAS, the agreement establishes the following fee schedule:

- Individual Music Therapy Session (30 minutes): $75.00 per session
- Group Music Therapy Session (45 minutes): $125.00 per session (not to exceed six (6) students per session)
- Music Therapy Assessment: $200.00 per assessment
- Consultation Services: $175.00 per hour

WHEREAS, weekly music therapy groups shall be provided during the regular school year and Extended School Year (ESY) program in accordance with the District calendar and student needs, and all services shall be provided pursuant to students' Individualized Education Programs (IEPs).

THEREFORE BE IT RESOLVED, that the Lawnside Board of Education approves the Professional Services Agreement with Piano Dudes (Janet Robertson, MA, MT-BC) to provide music therapy services for the period of July 1, 2026 through August 31, 2027.

BE IT FURTHER RESOLVED, that services shall be provided on an as-needed basis and in accordance with students' Individualized Education Programs (IEPs) at the rates established in the agreement.

BE IT FURTHER RESOLVED, that the Board President and Business Administrator are authorized to execute all agreements and documents necessary to effectuate this contract

.Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 331

APPROVAL TO UTILIZE CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION (CCESC) SERVICES AND 2026–2027 FEE SCHEDULE

WHEREAS, the Lawnside Board of Education recognizes the Camden County Educational Services Commission (CCESC) as a provider of educational, transportation, child study team, related, and professional support services to New Jersey school districts; and

WHEREAS, the Camden County Educational Services Commission has adopted its Fiscal Year 2026–2027 Fee Schedule, effective for the 2026–2027 school year; and

WHEREAS, the Lawnside Board of Education has determined that utilizing CCESC services, when necessary, is in the best interest of the District and its students; and

WHEREAS, the availability of services is subject to staffing and program needs, and services shall be utilized only as authorized by the Business Administrator/Board Secretary or Superintendent, as appropriate.

NOW, THEREFORE, BE IT RESOLVED that the Lawnside Board of Education hereby authorizes the District to procure services from the Camden County Educational Services Commission during the 2026–2027 school year in accordance with the Commission's Board-approved Fiscal Year 2026–2027 Fee Schedule.

BE IT FURTHER RESOLVED that such services may include, but are not limited to:

- Transportation Services
- Nonpublic School Services
- Child Study Team Services
- Evaluations
- Related Services (Speech, Occupational Therapy, Physical Therapy, etc.)
- Home Instruction
- Supplemental Instruction
- Professional Development
- Administrative Consultation
- Program Consultation
- Preschool Support Services
- Instructional Coaching
- Community Parent Involvement Services
- Other educational and professional services offered by CCESC.

BE IT FURTHER RESOLVED that the Business Administrator/Board Secretary is authorized to execute all purchase orders, service requests, agreements, and related documents necessary to obtain these services, subject to the availability of funds and all applicable State statutes, administrative code, and Board policies.

BE IT FURTHER RESOLVED that expenditures shall be charged to the appropriate budget accounts as approved by the Business Administrator and shall not exceed available appropriations.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, July 9, 2026.

School Business Administrator/Board Secretary

RESOLUTION 332

Ratification of Agreement with Gloucester County Special Services School District for One-on-One Teacher Assistant – Extended School Year 2026

WHEREAS, the Lawnside Borough Board of Education requires one-on-one teacher assistant services for a district student participating in the Gloucester County Special Services School District (GCSSSD) Extended School Year Program; and

WHEREAS, Gloucester County Special Services School District commenced providing one-on-one teacher assistant services effective July 6, 2026, with services provided Monday through Thursday through August 6, 2026; and

WHEREAS, the agreement provides for a rate of $199.00 per diem for twenty (20) days, for a total cost not to exceed $3,980.00; and

WHEREAS, the services commenced prior to formal approval by the Lawnside Borough Board of Education and are therefore being presented to the Board for ratification;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby ratifies and approves the agreement with the Gloucester County Special Services School District for the provision of a one-on-one teacher assistant for a district student participating in the 2026 Extended School Year Program, effective July 6, 2026 through August 6, 2026, at a rate of $199.00 per diem for twenty (20) days, for a total amount not to exceed $3,980.00; and

BE IT FURTHER RESOLVED, that the Board hereby ratifies all services provided under the agreement from July 6, 2026 through the date of this resolution and authorizes payment for such services in accordance with the terms of the agreement; and

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is authorized to execute any documents and take any actions necessary to effectuate the terms of this resolution.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, July 9, 2026.

School Business Administrator/Board Secretary

RESOLUTION 333

Ratification of Out-of-District Placement and Tuition Agreement – Y.A.L.E. School Southeast, Inc. – 2026–2027 School Year

WHEREAS, the Lawnside Borough Board of Education is responsible for providing an appropriate educational program and related services to students in accordance with their Individualized Education Programs (IEPs); and

WHEREAS, the District determined that an out-of-district placement at Y.A.L.E. School Southeast, Inc., an approved private school for students with disabilities, is necessary to provide the educational services required by the student's IEP; and

WHEREAS, educational services under the agreement commenced on July 6, 2026, prior to formal Board approval, necessitating ratification of the placement and associated expenditures; and

WHEREAS, the agreement provides for 210 billable days during the 2026–2027 school year at a tentative tuition rate of $480.60 per diem, for a total tentative tuition amount of $100,926.00, consisting of $14,418.00 for 30 days during July and August and $86,508.00 for 180 days from September through June; and

WHEREAS, the tentative tuition rate is subject to adjustment in accordance with applicable New Jersey statutes, regulations, and the certified final tuition rate;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby ratifies and approves the out-of-district placement and tuition agreement with Y.A.L.E. School Southeast, Inc. for the 2026–2027 school year, effective July 6, 2026, for 210 billable days at a tentative per diem rate of $480.60, for a total tentative tuition amount of $100,926.00; and

BE IT FURTHER RESOLVED, that the Board hereby ratifies all educational services provided pursuant to the agreement from July 6, 2026 through the date of this resolution, and authorizes payment for such services in accordance with the terms of the agreement; and

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is authorized to execute the agreement and any other documents necessary to effectuate this resolution, subject to the availability of funds and any final tuition adjustments required by applicable law.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 334

RATIFICATION OF EXTENDED SCHOOL YEAR TUITION AGREEMENT WITH GLOUCESTER COUNTY SPECIAL SERVICES SCHOOL DISTRICT – 2026–2027 SCHOOL YEAR

WHEREAS, the Lawnside Borough Board of Education is responsible for providing appropriate educational programs and services to students in accordance with their Individualized Education Programs (IEPs); and

WHEREAS, the District determined that participation in the Gloucester County Special Services School District Extended School Year (ESY) Program is required to provide the educational services identified in the student's IEP; and

WHEREAS, educational services under the agreement commenced on July 6, 2026, prior to formal Board approval, necessitating ratification of the placement, services, and associated expenditures; and

WHEREAS, the agreement provides for services from July 6, 2026 through August 6, 2026, Monday through Thursday, for a total program period of twenty (20) days; and

WHEREAS, the estimated tuition cost is $4,870.00, based upon a per diem rate of $243.50, with attendance up to and including ten (10) days billed at the per diem rate and attendance in excess of ten (10) days billed at the full tuition amount;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby ratifies and approves the Extended School Year tuition agreement with the Gloucester County Special Services School District for the 2026–2027 school year, effective July 6, 2026 through August 6, 2026, at a rate of $243.50 per diem, with a total tuition amount not to exceed $4,870.00, in accordance with the terms of the agreement; and

BE IT FURTHER RESOLVED, that the Board hereby ratifies all educational services provided under the agreement from July 6, 2026 through the date of this resolution and authorizes payment for such services in accordance with the terms of the agreement; and

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is authorized to execute the agreement and any related documents necessary to effectuate this resolution.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

R E S L O U T I O N 335

Approval of Out-of-District Placement and Tuition Agreement – Legacy Treatment Services, Mary A. Dobbins School

WHEREAS, the Lawnside Borough Board of Education is responsible for providing appropriate educational programs and services to students in accordance with their Individualized Education Programs (IEPs); and

WHEREAS, the District has determined that an out-of-district placement at Legacy Treatment Services – Mary A. Dobbins School, an approved private school for students with disabilities, is appropriate to provide the educational services required by the student's IEP; and

WHEREAS, the tuition agreement provides for 210 billable days at a tentative tuition rate of $464.00 per diem, for a total tentative tuition amount of $97,440.00, consisting of $13,920.00 for thirty (30) days during July and August and $83,520.00 for one hundred eighty (180) days from September through June; and

WHEREAS, the tentative tuition rate is subject to adjustment based upon the certified final tuition rate in accordance with applicable New Jersey statutes and regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby approves the out-of-district placement and tuition agreement with Legacy Treatment Services – Mary A. Dobbins School for the student's educational program, for 210 billable days at a tentative per diem rate of $464.00, for a total tentative tuition amount of $97,440.00; and

BE IT FURTHER RESOLVED, that the Board authorizes the Business Administrator/Board Secretary and Board President, as applicable, to execute the tuition agreement and any related documents necessary to effectuate this resolution, subject to the availability of funds and any tuition adjustments required pursuant to applicable law.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.



School Business Administrator/Board Secretary

RESOLUTION 336

Ratification of Out-of-District Placement and Tuition Agreement – Durand, Inc. – 2026–2027 School Year

WHEREAS, the Lawnside Borough Board of Education is responsible for providing appropriate educational programs and services to students in accordance with their Individualized Education Programs (IEPs); and

WHEREAS, the District determined that an out-of-district placement at Durand, Inc., an approved private school for students with disabilities, is necessary to provide the educational program and services required by the student's IEP; and

WHEREAS, educational services under the agreement commenced on July 1, 2026, prior to formal Board approval, thereby requiring ratification of the placement, services, and associated expenditures; and

WHEREAS, the agreement provides for 215 billable days during the 2026–2027 school year; and

WHEREAS, the agreement establishes total tentative school-year tuition of $52,245.00, including $43,740.00 for 180 days from September through June, with the balance attributable to the July–August program, subject to final tuition adjustments in accordance with applicable New Jersey statutes and regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby ratifies and approves the out-of-district placement and tuition agreement with Durand, Inc. for the 2026–2027 school year, effective July 1, 2026, for 215 billable days at a total tentative tuition amount of $52,245.00, subject to adjustment in accordance with applicable New Jersey statutes and regulations; and

BE IT FURTHER RESOLVED, that the Board hereby ratifies all educational services provided under the agreement from July 1, 2026 through the date of Board approval, and authorizes payment for such services in accordance with the terms and conditions of the agreement; and

BE IT FURTHER RESOLVED, that the Board President and Business Administrator/Board Secretary are authorized to execute the agreement and any related documents necessary to effectuate this resolution.

Motion: Ms. Hurley **Seconded**: Mr. Harper

ROLL CALL

Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

but I don't know what you're talking about. Oh, no, you're silent. It's here. Okay, sorry. I just had to

School Business Administrator/Board Secretary

RESOLUTION 337

Approval of Out-of-District Placement and Tuition Agreement – Legacy Treatment Services, Mary A. Dobbins School

WHEREAS, the Lawnside Borough Board of Education is responsible for providing appropriate educational programs and services to students in accordance with their Individualized Education Programs (IEPs); and

WHEREAS, the District has determined that an out-of-district placement at Legacy Treatment Services – Mary A. Dobbins School, an approved private school for students with disabilities, is appropriate to provide the educational services required by the student's IEP; and

WHEREAS, the tuition agreement provides for 210 billable days at a tentative tuition rate of $464.00 per diem, resulting in total tentative tuition of $97,440.00, consisting of $13,920.00 for thirty (30) days during July and August and $83,520.00 for one hundred eighty (180) days from September through June; and

WHEREAS, the tentative tuition amount is subject to adjustment based upon the school's certified final tuition rate in accordance with applicable New Jersey statutes and regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby approves the out-of-district placement and tuition agreement with Legacy Treatment Services – Mary A. Dobbins School for the student's educational program for 210 billable days at a tentative tuition rate of $464.00 per diem, for a total tentative tuition amount of $97,440.00; and

BE IT FURTHER RESOLVED, that the Board President and Business Administrator/Board Secretary are hereby authorized to execute the agreement and any related documents necessary to effectuate this resolution, subject to the availability of funds and any final tuition adjustments required pursuant to applicable law.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 338

AUTHORIZING THE PROCUREMENT OF MAINTENANCE AND OPERATIONS SUPPLIES FROM HD SUPPLY THROUGH THE OMNIA PARTNERS NATIONAL COOPERATIVE PURCHASING PROGRAM

WHEREAS, the Lawnside Board of Education ("Board") recognizes the need to procure maintenance and operations supplies in an efficient and cost-effective manner; and

WHEREAS, N.J.S.A. 52:34-6.2(b) authorizes New Jersey school districts to make purchases through cooperative purchasing systems that have been competitively bid in compliance with New Jersey's public contracting laws; and

WHEREAS, the Board has determined that the purchase of such supplies through HD Supply, under OMNIA Partners Contract No. 22-21, represents the most economical and practical method of procurement; and

WHEREAS, HD Supply was awarded a national cooperative contract through a competitive bidding process conducted by a lead agency, meeting the standards required under New Jersey law; and

WHEREAS, the School Business Administrator has reviewed and certified that the use of this contract complies with applicable laws and regulations, including but not limited to Public Law 2021, c.139, and that the necessary documentation including the Business Registration Certificate and Chapter 271 Political Contribution Disclosure will be obtained prior to purchase; and

WHEREAS, public notice of intent to award this contract has been posted on the district's website at least five days prior to this board meeting in accordance with statutory requirements;

NOW, THEREFORE, BE IT RESOLVED that the Lawnside Board of Education hereby authorizes the procurement of maintenance and operations supplies from HD Supply in accordance with the pricing and terms of OMNIA Partners Contract Numbers; 22-21,22-07,16154, 2020002299 and authorizes the School Business Administrator to execute all necessary documentation to effectuate the procurement.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 339

Approval of 2026–2027 Student Transportation Route 8081 – Camden County Educational Services Commission

WHEREAS, the Lawnside Borough Board of Education requires transportation services for a district student attending Haddon Heights Junior/Senior High School for the 2026–2027 school year; and

WHEREAS, the Camden County Educational Services Commission (CCESC) conducted a bid opening for transportation services for the 2026–2027 school year on July 30, 2026; and

WHEREAS, following the bid opening, CCESC advised the District that Route 8081 is comprised solely of Lawnside School District student transportation and therefore requires approval by the Lawnside Borough Board of Education; and

WHEREAS, Holcomb was identified as the low vendor for Route 8081 at a rate of $237.00 per day for transportation to Haddon Heights Junior/Senior High School;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby approves Route 8081 through the Camden County Educational Services Commission for the 2026–2027 school year, with transportation provided by Holcomb to Haddon Heights Junior/Senior High School at the low bid rate of $237.00 per day; and

BE IT FURTHER RESOLVED, that the total expenditure shall be based upon the actual number of transportation days provided during the 2026–2027 school year and shall be charged to the appropriate District transportation account, subject to the availability of funds; and

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is hereby authorized to notify the Camden County Educational Services Commission of the Board's approval and to execute any documents and purchase orders necessary to effectuate this resolution.

Motion: Ms. Hurley Seconded: Mr. Harper

ROLL CALLCatlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

R E S O L U T I O N 340

RATIFICATION OF 2026 EXTENDED SCHOOL YEAR (ESY) TRANSPORTATION ROUTES – CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION

WHEREAS, the Lawnside Borough Board of Education required student transportation services for eligible students participating in Extended School Year (ESY) programs during the summer of 2026; and

WHEREAS, the Camden County Educational Services Commission (CCESC) conducted a bid opening for the 2026 Extended School Year transportation routes on June 9, 2026; and

WHEREAS, CCESC identified the following low vendors and daily route costs for transportation involving Lawnside School District students:

Route	Destination	Vendor	Daily Cost
S6103	Haddon Heights High School	Holcomb	**$239.00/day**
S7021	Lawnside School	Holcomb	**$318.00/day**
S2310	Mary Dobbins	Rimar	**$440.00/day***

*Route S2310 is shared equally between the Lawnside School District and another participating district. Lawnside is responsible for its equal share of the route cost while both districts' students are transported. In the event the other district's student is no longer transported on the route, Lawnside may become responsible for the full daily route cost of $440.00.

WHEREAS, the ESY transportation services commenced prior to formal Board action, necessitating ratification of the transportation routes and associated expenditures;

NOW, THEREFORE, BE IT RESOLVED, that the Lawnside Borough Board of Education hereby ratifies and approves the 2026 Extended School Year transportation arrangements through the Camden County Educational Services Commission, as follows: Route S6103 to Haddon Heights High School, provided by Holcomb at $239.00 per day; Route S7021 to Lawnside School, provided by Holcomb at $318.00 per day; and Route S2310 to Mary Dobbins, provided by

Rimar at a total route cost of $440.00 per day, with the cost shared equally with another participating district while both districts have students assigned to the route; and

BE IT FURTHER RESOLVED, that should the other participating district's student cease utilizing Route S2310, the Board hereby authorizes the Lawnside School District to assume responsibility for the full route cost of $440.00 per day, as necessary to maintain transportation for the Lawnside student; and

BE IT FURTHER RESOLVED, that the Board hereby ratifies all transportation services provided under these routes from the commencement of the respective ESY transportation services through the date of this resolution, and authorizes payment based upon the actual transportation services provided; and

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is authorized to issue the necessary purchase orders, approve payment for services rendered, and execute any documents necessary to effectuate this resolution.

Motion: Ms. Hurley **Seconded**: Mr. Harper

ROLL CALL

Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

RESOLUTION 341

NEW JERSEY SCHOOLS INSURANCE GROUP SAFETY GRANT

BE IT RESOLVED, that the Board of Education of the Borough of Lawnside hereby approves the submission of the Safety Grant application and accepts the Safety Grant Award for the 2026–2027 school year in the amount of $2,000.00 from the New Jersey Schools Insurance Group (NJSIG).

Motion: Ms. Hurley **Seconded**: Mr. Harper

ROLL CALL

Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday, August 13, 2026.

School Business Administrator/Board Secretary

LAWNSIDE BOARD OF EDUCATION
COUNTY OF CAMDEN, STATE OF NEW JERSEY

RESOLUTION MEMORIALIZING APPROVAL OF AND AUTHORIZING EXECUTION OF A SIDEBAR AGREEMENT WITH THE LAWNSIDE EDUCATION ASSOCIATION ADDING STEP 16 AND A DOCTORATE COLUMN TO THE CERTIFICATED SALARY GUIDES

Resolution No. 342

WHEREAS, the Lawnside Board of Education (the "Board") and the Lawnside Education Association (the "LEA" or the "Association"), the duly certified majority representative of the Board's certificated and non-certificated negotiations unit, are parties to a collective negotiations agreement covering the period July 1, 2025 through June 30, 2028 (the "Agreement"), negotiated pursuant to the New Jersey Employer-Employee Relations Act, N.J.S.A. 34:13A-1 et seq.; and

WHEREAS, the salary guides set forth at Schedule A of the Agreement, as originally negotiated, terminate at Step 15 and contain no salary column reflecting an earned doctorate degree, with the result that certain unit members could not be appropriately placed within the steps and columns of those guides; and

WHEREAS, the Board and the Association engaged in negotiations concerning that subject and reached agreement upon a sidebar agreement (the "Sidebar Agreement") which, for the term of the Agreement, (i) adds a new Step 16 to the certificated salary guides, (ii) adds a new Doctorate ("Dr") column to the certificated salary guides, (iii) adds Master's degree and doctorate degree differentials to the non-certificated salary guides, (iv) retains the off-guide row and ratifies the existing off-guide placement of one unit member, and (v) provides that no additional unit member shall be placed off guide except upon the prior written agreement of the Board and the Association; and

WHEREAS, salary, salary guide structure, salary guide placement, top-step compensation, and educational credential differentials are mandatorily negotiable terms and conditions of employment under N.J.S.A. 34:13A-5.3, such that the Sidebar Agreement was properly accomplished by bilateral negotiation rather than unilateral action; and

WHEREAS, N.J.S.A. 18A:29-4.1 authorizes the Board to adopt salary policies and schedules and expressly does not prohibit the subsequent adoption of policies or schedules providing for higher salaries, increments, or adjustments; and

WHEREAS, the Sidebar Agreement remains subject to ratification by the membership of the Association in accordance with the Association's internal procedures, which ratification has not yet occurred as of the date of this Resolution, and Article 12 of the Sidebar Agreement provides that it shall become effective only upon both such ratification and adoption by the Board; and

WHEREAS, prior to the meeting described below, individual written notice was provided to each unit member whose individual salary guide placement was to be identified in closed session, consistent with Rice v. Union County Regional High School Board of Education, 155 N.J. Super. 64 (App. Div. 1977), and no such member requested that the matter be discussed in public session; and

WHEREAS, prior to any discussion of the Sidebar Agreement, Board member Michael Harper disclosed the nature of his conflict of interest on the record and recused himself from both the deliberations and the vote on this matter, consistent with N.J.S.A. 18A:12-24(c) of the School Ethics Act and Friends Retirement Concepts v. Board of Education of the Borough of Somerville, 356 N.J. Super. 203 (App. Div. 2002), and did not participate in the closed session discussion of this matter; and

WHEREAS, the remaining members of the Board constituted a quorum, and no statute of Title 18A requires a recorded roll call majority of the full membership for the ratification of a collective negotiations agreement or a modification thereof, such that a majority of the members constituting a quorum was sufficient to approve the Sidebar Agreement; and

WHEREAS, at its meeting of Thursday, August 13, 2026, held upon adequate notice in compliance with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq., the Board discussed the Sidebar Agreement in closed session pursuant to N.J.S.A. 10:4-12(b)(4), and thereafter, in public session, considered and approved the Sidebar Agreement by recorded roll call vote of 6 ayes, 0 nays, 1abstentions, and 2 absent; and

WHEREAS, the School Business Administrator/Board Secretary has certified that sufficient funds are appropriated and available in the [2026–2027] budget, and shall be included in each subsequent budget through the term of the Agreement, to fully implement the Sidebar Agreement; and

WHEREAS, the Board wishes to memorialize in a single writing the action taken at its August 13, 2026 meeting and to authorize execution of the Sidebar Agreement;

NOW, THEREFORE, BE IT RESOLVED by the Lawnside Board of Education that the foregoing recitals are incorporated herein as though set forth at length; and be it further

RESOLVED, that the action of the Board taken at its public meeting of August 13, 2026 approving the Sidebar Agreement between the Board and the Lawnside Education Association is hereby memorialized, ratified, and confirmed in all respects, and the Sidebar Agreement is hereby approved, **subject to and contingent upon ratification of the Sidebar Agreement by the membership of the Association**; and be it further

RESOLVED, that upon written confirmation from the Association that its membership has ratified the Sidebar Agreement, the President of the Board and the School Business Administrator/Board Secretary are hereby authorized and directed to execute the Sidebar Agreement on behalf of the Board, and to execute such further documents as may be reasonably necessary to effectuate its terms, without the need for further action by the Board; and be it further

RESOLVED, that if the membership of the Association does not ratify the Sidebar Agreement, the approval granted by this Resolution shall be null and void and of no force or effect, the salary guides set forth at Schedule A of the Agreement shall remain unmodified, and the matter shall be returned to the Board for further consideration; and be it further

RESOLVED, that the salary guides annexed to the Sidebar Agreement as Exhibit A-2 (2026–2027) and Exhibit A-3 (2027–2028) are hereby adopted and shall supersede and replace Schedules A-2 and A-3 of the Agreement for those respective school years, and that Schedule A-1 (2025–2026) is unmodified and remains in full force and effect as originally negotiated, the Sidebar Agreement having no retroactive application to the 2025–2026 school year; and be it further

RESOLVED, that the off-guide row of the certificated salary guides is retained notwithstanding the addition of Step 16, that the existing off-guide placement of Ken Johnson — established in a prior school year by the mutual agreement and with the express consent of both the Board and the Association to resolve a prior salary placement issue — is hereby ratified, confirmed, and continued without reduction, and that no additional unit member shall be placed at or compensated at any salary other than a salary contained in the certificated salary guides as revised except upon the prior written agreement of both the Board and the Association, consistent with N.J.S.A. 18A:29-9 and N.J.S.A. 34:13A-5.3; and be it further

RESOLVED, that the School Business Administrator/Board Secretary is hereby authorized and directed to implement the revised salary guides and the differentials established under the Sidebar Agreement effective July 1, 2026, to adjust the payroll accordingly, and to issue or amend individual employment contracts and salary notices as necessary to conform to the revised guides; and be it further

RESOLVED, that the Sidebar Agreement, together with its exhibits, is incorporated herein by reference, shall be maintained on file with the School Business Administrator/Board Secretary, and shall be available for public inspection in accordance with the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.; and be it further

RESOLVED, that nothing in this Resolution or in the Sidebar Agreement shall be construed as a precedent or past practice binding upon the Board in any successor negotiations, grievance, arbitration, or other proceeding, the Sidebar Agreement having been entered into for the term of the Agreement only; and be it further

RESOLVED, that a certified copy of this Resolution shall be transmitted to the President of the Lawnside Education Association, the Superintendent of Schools, the School Business Administrator/Board Secretary, and the Board Solicitor; and be it further

RESOLVED, that this Resolution shall take effect immediately, and that the Sidebar Agreement shall take effect in accordance with Article 12 thereof upon both ratification by the Association and execution by the authorized representatives of both parties.

ROLL CALL

Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at its meeting held on Thursday, August 13th, 2026.

Mark Gordon
School Business Administrator/Board Secretary

RESOLUTION

RESOLUTION TO APPROVE THE ANNUAL SCHOOL PLAN FOR THE 2026-2027 SCHOOL YEAR

WHEREAS, the Lawnside Board of Education is committed to providing a comprehensive educational program designed to support the academic achievement, social-emotional development, and overall success of all students within the Lawnside School District; and

WHEREAS, the District has developed its Annual School Plan for the 2026-2027 school year to establish goals, strategies, programs, and initiatives designed to address identified student and school needs and promote continuous school improvement; and

WHEREAS, the Annual School Plan provides a framework for the implementation, monitoring, and evaluation of the District's educational priorities and improvement initiatives during the 2026-2027 school year; and

WHEREAS, the Lawnside Board of Education has reviewed the Annual School Plan and finds that its goals and objectives are consistent with the educational priorities and needs of the Lawnside School District;

THEREFORE BE IT RESOLVED, that the Lawnside Board of Education hereby approves the Annual School Plan for the 2026-2027 school year.

BE IT FURTHER RESOLVED, that the Superintendent and appropriate District personnel are authorized to implement the Annual School Plan and make such administrative adjustments as may be necessary to carry out the goals, strategies, and activities contained therein.

BE IT FURTHER RESOLVED, that the Superintendent and/or Business Administrator are authorized to submit the approved Annual School Plan and any required assurances or supporting documentation to the New Jersey Department of Education, as applicable.

Motion: Ms. Hurley
Seconded: Mr. Harper

ROLL CALL
Catlett: Cauthorne; Harper;Hurley;Kittles;Forrest;Still; 7 Yes
2 Seats Vacant

I certify that the foregoing resolution was approved by the Lawnside Board of Education at its meeting held on Thursday, August 13th, 2026.

Mark Gordon
School Business Administrator/Board Secretary

September 2, 2026

Dear Parents and Caregivers,

We are writing to share an important update regarding student use of personal internet-enabled devices (i.e., cell phones, tablets, smartwatches, etc.) during the school day. In accordance with a recently enacted law and the New Jersey Department of Education's 2026 Guidance for Schools on Student Use of Internet-Enabled Devices, all school districts are required to adopt policies that prohibit the use of personal internet-enabled devices, from "Bell-to Bell". This policy requires that all personal internet-enabled devices must be turned off and not in use for the duration of the school day; from the first bell to the last bell. Except for circumstances outlined in the law and guidance, personal devices may not be used at any time during the school day, including during lunch or in between classes.

Reducing access to personal internet-enabled devices during the school day is intended to support student learning, improve focus, and increase opportunities for meaningful, in-person interactions with peers and school staff.

Staying connected with your child:

We recognize that many families may have grown accustomed to communicating directly with their children during the school day. To support this transition, we encourage the following:

- In case of an emergency, please contact the school's main office, and staff will ensure messages are delivered promptly.
- Students may access the main office if they need to contact a parent or caregiver.
- Students may continue to use their district-issued email accounts to communicate with their parents as appropriate.

We understand that this policy may represent a change from the regular routines of students and families. However, it reflects a shared commitment to supporting students' academic success, social development, and overall well-being.

We appreciate your partnership as we implement this policy and work together to foster a focused, supportive, and healthy learning environment for all students.

Thank you for your continued support.

Warm regards,

Dr. Ronn Johnson
Superintendent
Lawnside School District
856-546-4850 Ext. 2200/2201
ronnjohnson@lawnside.k12.nj.us

Leading Together

COUNTY MEETING CALENDAR

CAMDEN COUNTY SBA MEETINGS

Dates:

October 1, 2026
Topic – Creative Ways to Find Funding
Location – Haddon Township High School

November 17, 2026 (Camden County)
Topic – School Partnerships
Location – Cherry Hill Administration Building

December 1, 2026 (Gloucester County)
Topic – Student BOE Representatives
Location - TBD

February 23, 2027
Topic – Goal Setting
Location – all virtual

March 2, 2027
Topic – Camden County 8th Grade Dialogue
Location – TBD

March 16, 2027
Topic – Gloucester County 8th Grade Dialogue
Location - TBD

May 4, 2027
Topic – County Teacher of the Year and Spring Celebration
Location – Adelphia Restaurant

County School Board Association meetings offer district leaders a direct pipeline to key educational updates, professional growth, and regional collaboration.

Designed specifically for Superintendents, Elected Board Members, Business Administrators, and Trustees, these meetings provide the tools, legislative insights, and peer networks needed to navigate complex local challenges effectively.

Make county meeting attendance a priority this year – because strong county collaboration builds stronger local schools.

For more information on Camden County meetings and involvement opportunities, please contact:

Najah Haskins, Lead County Coordinator
E: nhaskins@njsba.org P: 609-278-5249

State of New Jersey
DEPARTMENT OF EDUCATION
CAMDEN COUNTY OFFICE OF EDUCATION
REGIONAL EMERGENCY TRAINING CENTER
420 NORTH WOODBURY-TURNERSVILLE ROAD
BLACKWOOD, NJ 08012
(856) 401-2400

MIKIE SHERRILL
Governor

DR. DALE G. CALDWELL
Lt. Governor

DR. LILY LAUX
Commissioner

CARMEN G. RODRIGUEZ, ED.S.
Interim Executive County Superintendent

July 30, 2026

Dr. Ronn Johnson, Superintendent
Lawnside School District
426 East Charleston Avenue
Lawnside, NJ 08045

Dear Dr. Johnson:

My office has reviewed your district's plan for virtual or remote instruction for the 2026-2027 school year as per P.L. 2020 c.27 and has found it to be compliant with the required checklist elements.

In the event that a school facility in your Local Education Agency (LEA) must close due to a declared state of emergency, declared public health emergency, or a directive by the appropriate health agency or officer to institute a public health-related closure, you may use virtual or remote instruction to satisfy the 180-day requirement if the closure is for more than three (3) consecutive days.

You must post the approved plan on your LEA website. If revisions are made to this plan, please resubmit it to this office accompanied by the board approval and another attestation, which can be found at: Emergency Virtual or Remote Instruction Programs (nj.gov)

Thank you and best wishes for a successful school year.

Sincerely,

Carmen G. Rodriguez, Ed.S.
Interim Executive County Superintendent

CGR: aa\Lawnside School District

MIKIE SHERRILL
Governor
DR. DALE G. CALDWELL
Lt. Governor

State of New Jersey
DEPARTMENT OF EDUCATION
PO BOX 500
TRENTON, NJ 08625-0500

DR. LILY LAUX
Commissioner

August 3, 2026

Ronn Johnson, Superintendent
Lawnside School District
426 East Charleston Avenue
Lawnside New Jersey, 08045

Dear Dr. Johnson:

Pursuant to the requirements of *N.J.A.C.* 6A:30, the Lawnside School District has undergone the New Jersey Quality Single Accountability Continuum (NJQSAC) review. The Camden Executive County Superintendent and team conducted a review of the self-assessment on the district performance review (DPR) to verify compliance with the five areas of NJQSAC: Instruction and Program, Fiscal Management, Governance, Operations and Personnel. Based on the review, the District has been placed on the continuum of NJQSAC with the following placement scores:

NJQSAC Areas	Initial Placement June 2026
Instruction and Program	69%
Fiscal Management	92%
Governance	76%
Operations	96%
Personnel	94%

These placement results will be presented to the State Board of Education at an upcoming meeting. Please be advised that NJQSAC regulations require the District Board of Education to report these placement results at the next regularly scheduled board meeting.

The District did not satisfy at least 80% of the indicators in all five areas, therefore, regulations require the District to create a district improvement plan (DIP). The plan must address all noncompliant area(s) that did not achieve at least 80% on the DPR. Attached are instructions for developing the DIP. The deadline for submission of the DIP and accompanying board approval is October 1, 2026.

Pursuant to *N.J.A.C.* 6A:30-4.1, if it is believed that any indicators were scored incorrectly, the District has seven days from the receipt of this letter to submit a written reconsideration request and supporting documentation. Email your request and accompanying documents to njqsac@doe.nj.gov.

Sincerely,

A. Robert Gregory
Executive Director
Division of Field Support and Services

ARG:CE: /Lawnside School District initial review
Attachments
c: Carmen Rodriguez, Executive County Superintendent

Patricia Cobia
415 Carver Avenue
Lawnside, NJ 08045
856-366-4069
pcobia@lawnside.k12.nj.us

July 14, 2026

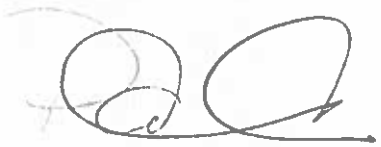
Dr. Ronn Johnson
426 East Charleston Avenue
Lawnside, NJ 08045

Dr. Johnson,

I am writing this letter to inform you that I have successfully fulfilled the requirements for a Master of Education in School Leadership. I am requesting my salary step be adjusted and my contract modified to reflect this new credential. I have attached an unofficial transcript and, if necessary, can request an official transcript to be sent to the school.

Thank you for your consideration.

Respectfully,



Patricia Cobia, M.Ed.

August 7, 2026

Dear Dr. Johnson, Board of Education, and Administrative Team,

I regret to inform you that I am resigning from my position as art educator at Lawnside Public School. After careful consideration, I have decided to take a position with Springside Chestnut Hill Academy as their Lower School art teacher. I did not make this decision lightly, but it is what is best for my family. Maceo will be able to attend school there, and I cannot offer him a better education than this.

I have served faithfully for 14 years, and this community has directly impacted the teacher that I have become. I am grateful for all the opportunities that you have awarded me both professionally and personally. I can not thank you enough for helping to shape my teaching philosophies and granting me the chance to teach Lawnside's students. I will miss the family that has supported me here, and I hope that the school will continue to foster a positive arts environment for our creative students.

I am requesting that you consider waiving the 60 day notification period, in good faith, that I will help transition the next art teacher into my position. I am willing to mentor, share curriculum resources, meet with them in-person, and help in any way I can with making this transition easier. I hope that when you look back at the last 14 years you will see the love, dedication, and beautiful creations that we were able to make together.

Highlights in the Arts:
https://docs.google.com/document/d/1SfJrqbi1eZQReWNkAycM1rUUW_1T0LGXnHdRwf5aeyw/edit?usp=sharing

Thank you again for awarding me this position in 2012 and allowing me to bring my passion for the arts to Lawnside Public School!

All the Best,
Ms. Reilly

reillymeghan88@gmail.com
609.781.0844

Lawnside School District Professional Development Plan 2026-2027

District Name	Superintendent Name	Plan Begin/End Dates
Lawnside School District	**Dr. Ronn Johnson**	**July 2026-June 2027**

1: Professional Learning (PL) Goals

PL Goal No.	Goals	Identified Group	Rationale/Sources of Evidence
1	Build capacity of all teachers to align instruction and assessment with the New Jersey Student Learning Standards (NJSLS)	Teachers, Supervisors, and CSA	-Requirements mandating the alignment of curriculum to the New Jersey Student Learning Standards. -Analysis of 2025-2026 district LINKIT & new state assessments data designed to identify areas in need of improvement in ELA & Mathematics.. -Revisiting of 2025-2026 initial teacher evaluation data to address areas of concern regarding instructional practices and implement targeted professional development opportunities throughout
2	Continue to build capacity to of staff to engage in continuous growth by ensuring job-embedded, collaborative Professional Learning practices	Teachers, Supervisors, and CSA	-State requirements are in place for effective implementation of the evaluation process based on the TEACHNJ Act. Lawnside utilized the Marzano model for evaluating staff. -The district's goal is to improve student achievement by 5% in ELA & Mathematics.
3	Continue to utilize benchmark assessments to conduct data analysis to track student progress.	Teachers, Supervisors, and CSA	The district will continue to implement the LINKIT and other online data management and assessment platforms to provide staff direct access to students' formative assessment results. This process was found useful and will be utilized to determine any learning gaps throughout the school year.

2: Professional Learning Activities

PL Goal No	Initial Activities	Follow-up Activities (as appropriate)
1	-Staff will work throughout the school year to unpack the standards and align teaching strategies to the instructional requirements entailed by the newly adopted NJSLS. -Staff & Building level administrators will participate in training to effectively implement the NJSLS.	The Director of Curriculum and Instruction along with the CSA will provide time and support for school-based collaborative teams to develop and align instructional units and assessments. Additional support will be given to provide opportunities for staff to develop strategies to provide effective instruction.
2	-Staff will receive training and information regarding updates to the teacher evaluation process and the development of effective Student growth Objectives (SGO's). -Building level administration will participate in district sponsored training throughout the school year to support teachers with improvement of instructional pedagogy.	-Teachers and school-based collaborative teams will discuss and reflect on best practices and exemplary instruction to meet the needs of each student. Building-level administrators will explore effective evaluation strategies by conducting walk-throughs, pre/post conferences, and ongoing dialogue with staff members regarding successful implementation of instructional strategies.
3	-School level administrators will provide teachers with support as outlined in each staff member's PDP. All PDP's will include a goal and school-wide professional learning activities aligned with the goal. -Administrators will gather input from peers, staff, and other schools/districts to create a schedule with dedicated time to PLC and student intervention/enrichment.	-Teachers will work with their primary evaluator and colleagues to implement and/or refine job-embedded, collaborative PLC practices. -Teachers of NJSLS content areas will work with their collaborative teams to inform PLC decisions for individual teachers and/or teams on a weekly basis. -Staff members will share their PD learning experiences with colleagues at monthly staff meetings and turn-key training within their respective content

3: PD Required by Statute or Regulation

State-mandated PD Activities
Attachment to be provided as staff will utilize the Global Compliance Network (GCN) to meet the required mandates.

4: Resources and Justification

Resources
The continuous allocation of funding from the district budget has been aligned to meet the Professional Learning goals of the district plan. The allocation will come from a variety of resources including but not limited to state and federal funds and will be adjusted as needed with board approval. The amount allocated for Professional Development covers the costs for external providers/consultants, materials, technology resources, travel expenses, subscriptions to online resources/databases, and staff stipends. The plan controls expenses by relying largely on in-district expertise and turn-key training. The employee contract stipulates staff members are allowed time for collaborative professional development opportunities. Weekly and monthly opportunities have been embedded into the master schedule to accomplish this goal and will be held monthly during the 2025-2026 school year.
Justification
An ongoing data analysis has identified priority areas related to the supervision of instruction to ensure consistent and successful implementation of the NJSLS and AchieveNJ. High quality professional learning experiences are necessary to support these initiatives and improve educator's practice. Emphasis will be placed on the development of PLCs promoting teachers and administrators as reflective practitioners, support for the development of quality SGO's, and effective data use to drive instruction at the student, class, school, and district levels.

Signature: _____ _____

Superintendent Signature Date

Virtua Health College
of Medicine & Life Sciences
of Rowan University

Rowan-Virtua School of Osteopathic Medicine
Family Medicine
Rowan Medicine Building, 2nd Floor
42 E Laurel Road, Suite 2100A
Stratford, NJ 08084

June 25, 2026

Michael W. Mowery
Manager Quality Assurance
Department of Family Medicine
42 E. Laurel Road Suite 2100A
Stratford, NJ 08084

Ronn H. Johnson, Ed.D.
Superintendent
Lawnside Public School District
426 Charleston Avenue
Lawnside, NJ 08108

Dear Mr. Johnson,

We thank you for your dedication to our University's services regarding our current School Physician contract with Lawnside Public School District. Our current agreement auto-renewed July 1, 2026 through June 30, 2027. This letter is to notify you of the COLA increase amounts effective July 1, 2026 through June 30, 2027. After reviewing, the current CPI trends for 2026, we have concluded that the COLA percentage will increase the contract amounts by 2.6%. The total annual amount for administrative services and mileage effective July 1, 2026 is $3,107.68.

The new totals are outlined below:

- **Administrative Services: $3,087.96** (Previously $3,009.72) $257.33 per hour up to 12 hours.
- **Mileage** 27.2 miles (at the 2026 IRS Rate of $0.725) = $19.72
- **Services provided at School: $257.33** (Previously $250.81)
- **Services provided at University office: $257.33** (Previously $250.81)

As a reminder, payments are to be mailed to:

Rowan University School of Osteopathic Medicine
Department of Family Medicine
P.O. Box 71356
Philadelphia, PA 19176-1356

If you have any questions, please contact us at FMContracts@rowan.edu

THIS ELECTRONIC DOCUMENT DEMONSTRATES ROWAN'S COMMITMENT
TO BEING ENVIRONMENTALLY RESPONSIBLE

Professional Development Requisition Form

Name: Ms. .N. Kirk Today's Date: July 24, 2026

Please submit to Dr. Johnson for Board Approval thirty days (30) before your Professional Development Date(s). If your registration form isn't attached to the requisition, your professional development will not be approved

Location of Professional Development	Date of PD	Cost of PD
Atlantic City, New Jersey	10 / 14-16 / 2026	$615.00

Professional development title
NJPSA / FEA FALL CONFERENCE
Description of professional development activity
The NJPSA/FEA Fall conference focuses on educational leaders (assistant/vice principals & educational leaders) who engage in professional learning workshops lead by NJPSA members and other
How did it relate to teaching staff needs? Pupil performance? Attainment of district objectives and core curriculum content standards.
This conference is designed for instructional leaders and directly addresses staff development priorities: supervision and evaluation practices, coaching models for new and veteran teachers, and strategies for supporting staff through curriculum and technology shifts including AI integration. Sessions historically emphasize data-informed instructional leadership — using assessment results to drive instructional decisions, closing achievement gaps, and monitoring progress toward measurable student outcomes. The conference's focus on leadership strategy, legal/policy updates, and school improvement planning aligns with Lawnside's district's goals. NJPSA/FEA programming routinely includes updates on the New Jersey Student Learning Standards (NJSLS) and guidance on standards-aligned curriculum design and assessment.
How will this professional development help you in your professional area?
This PD will assist me with the following everyday job tasks, implementation and success with: (1)Instructional Leadership & Teacher Supervision, (2)Student Discipline, Culture & Achievement, (3)Curriculum Implementation Support, (4)Operational & Legal/Policy Literacy and (4)Succession & Leadership Pipeline.

CONTINUING

MENTORING PLAN



LAWNSIDE SCHOOL DISTRICT

Needs Assessment

A. Current Assessment of Mentoring Program

The Lawnside Public School District is highly committed to providing an outstanding mentoring program to assist new hires with making important first year adjustments. To ensure that the needs of new teachers and their mentors are being met in accordance with the New Jersey Teacher Mentoring Regulations (N.J.A.C. 6A9-8), Lawnside Public School District conducts a thorough needs assessment in the beginning of each year and then checks the progress of new teachers and their mentors throughout the school year. The regulation standards for professional learning that are intended to focus on continuous improvement for enhanced student outcomes have been revised to promote best practices. Support includes:

- A comprehensive two-day orientation for all new first-year teachers
- Weekly mentoring support during the the course of the first 30 weeks of employment
- Individualized support in the staff member's professional development plan (PDP) within 30 days of new assignment
- A mentor training program
- A required reflective mentoring log
- Training in the New Jersey Student Learning Standards
- Ongoing professional development with a clear focus on teacher effectiveness and professional learning strategies that enhance student learning outcomes, so students can meet the New Jersey Student Learning Standards
- Constructive feedback on teaching practices

- Comprehensive training on data analysis programs provided by the district.

The Chief School Administrator (Superintendent) along with the mentor will monitor how the new hire is progressing in terms of classroom management, content knowledge, curriculum implementation that is aligned with state standards, and school district expectations for teacher effectiveness. The district's School Improvement Team will also support implementation of the mentoring plan. The School Improvement team can ensure that teachers receive useful feedback on their practice and their students' learning outcomes, as well as experience high-quality, tailored professional learning.

Mentors will become aware of their roles and responsibilities through district-wide training. Mentor training will also vary from new teacher to new teacher depending upon the identified needs of each new hire, since new hires include both novice teachers and experienced teachers who are new to the district. Through the initial meetings, the mentor will determine if the new teacher needs assistance with: learning routines and procedures, lesson planning, classroom management skills, discipline strategies, engaging students, establishing a positive classroom environment, assessing student performance, understanding NJSLA, district curriculum alignment, communicating and involving parents, time management skills, participation in staff development, teaching with technology, and reflective practices. The individual mentoring plan will be tailored to meet the identified needs of each new teacher.

B. Current Assessment of Mentoring Program

The assessment of the Lawnside Public School District's Mentoring Plan, in accordance with the New Jersey Teacher Mentoring Regulations has identified the following district mentoring needs:

- Mentees need more assistance with effective lesson planning
- Mentees need further assistance with behavior management practice
- Mentees need more assistance with inclusion practices
- Mentees need more assistance with maximizing use of technology resources
- Mentees need training in the Marzano Teacher Evaluation Tool
- Mentees need assistance with the development of Student Growth Objectives, data analysis (district's data initiatives), and its interpretation.
- Mentees need assistance in accessing IEPs through Power School in order to modify and differentiate instruction as needed.
- Mentees need support in the interpretation and application of the New Jersey Student Learning Standards.
- Mentees needs support in implementing district initiatives to support students' social and emotional needs, and positive behaviors (PBSIS).

Professional Learning of Mentor/Mentor Training

Lawnside Public School District mentors will have the opportunity to participate in on- site professional development programs focused on current research in improving teaching practice, new understandings of learners and the learning process in alignment to the NJ Professional Development Standards, and NJ Professional Standards for Teachers

that articulate what effective teaching and learning look like in a transformed public education system.

Training Components will focus on:

- Roles and Responsibilities of the Mentor
- Establishing Communication and Building Trust
- Leading Reflective Conversation about Practice
- Challenges in Mentoring
- Questioning Techniques
- Using Standards-Based Formative Assessments
- Classroom Visitations/Observations skills
- Designing Professional Development Activities
- Working knowledge of the Marzano Framework and its Application within the District's Evaluation System.

Monthly Meeting Topics/ Conversations

The Monthly Mentoring chart below provides suggested conversations which align with the Marzano Framework , as well as the professional activities occurring during that month. The list below serves as the minimum requirements with the mentor/mentee adding discussion topics relevant to the mentee's needs.

September

Teacher Obligations:	Instruction:
• Lesson plan review/feedback • How to take attendance in PowerSchool • How to set up PowerSchool Gradebook • Teacher Evaluation – SGO/SGP	• First two weeks of instructional planning (Benchmarking)
Classroom Procedures:	**Professional Responsibilities:**
• Establishing fair and consistent classroom routines, discipline and rules • Setting student goals	• Completing the PIP • Back To School Night • Teacher Pages • Parent /Teacher Interaction • Emergency Procedures • Requesting Professional Development Workshops

October

Teacher Obligations:	Instruction:
• Self evaluation	• Using data to inform instructional decisions • Small Group Instruction/ Instructional Centers
Classroom Procedures:	**Professional Responsibilities:**
• Establishing fair and consistent classroom routines, discipline and rules • Setting student goals	• Parent/Teacher Communication • PLC Meetings - Cross Curricular/ Data trends/skill breakdown

November

Teacher Obligations:	Instruction:
• Parent/Teacher Conferences • Report Card preparation • Lesson plan review/ feedback • NJSLA preparation	• Center Based Instruction • Options for Differentiating
Classroom Procedures:	**Professional Responsibilities:**
• Establishing fair and consistent classroom routines, discipline and rules • Setting student goals	• Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

December

Teacher Obligations:	Instruction:
• NJSLA preparation • Data review/ progress monitoring	• How to Use Data to drive instruction
Classroom Procedures:	**Professional Responsibilities:**
• Establishing fair and consistent classroom routines, discipline and rules. • Monitor student goals	• Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

January

Teacher Obligations:	Instruction:
• Mid-Year SGO review • PIP reflection • Teacher Evaluation Reflection • NJSLA preparation	• Black History Month curriculum
Classroom Procedures: • Establishing fair and consistent classroom routines, discipline and rules • Monitor student goals	**Professional Responsibilities:** • Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

February

Teacher Obligations:	Instruction:
• Teacher Evaluation Reflection • Prepare for IEP meetings and writing PLAFP	• Using data to inform instruction
Classroom Procedures: • Establishing fair and consistent classroom routines, discipline and rules. • Monitor student goals	**Professional Responsibilities:** • Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

March

Teacher Obligations:	Instruction:
• Teacher Evaluation Reflection • Prepare for IEP meetings and writing PLAFP • Process for Teacher Reviews (EOY) • NJSLA preparation	• Using data to inform instruction
Classroom Procedures:	**Professional Responsibilities:**
• Establishing fair and consistent classroom routines, discipline and rules. • Monitor student goals	• Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

April

Teacher Obligations:	Instruction:
• Teacher Evaluation Reflection • Prepare for IEP meetings and writing PLAFP • Process for Teacher Reviews (EOY) • NJSLA preparation	• Use data to inform instruction • Spring Break Work Packet • Summer Reading Project Information
Classroom Procedures:	Professional Responsibilities:
• Establishing fair and consistent classroom routines, discipline and rules. • Monitor student goals	• Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

May

Teacher Obligations:	Instruction:
• End of Year Procedures • End of Year Benchmarking	• Use data to inform instruction • Analyze Data
Classroom Procedures:	**Professional Responsibilities:**
• Monitor student goals	• Parent/Teacher Communication • PLC Meetings - Cross Curricular/Data trends/skill breakdown

June

Teacher Obligations:	Instruction:
• End of Year Procedures •	• Use data to inform instruction
Classroom Procedures:	**Professional Responsibilities:**
	• Parent/Teacher Communication

Provisional Teacher Mentoring Log Template

Instructions: Please log each session with your mentee. Submit this log form to the district office on the last working day of each month for the duration of your mentorship. Please keep a record for yourself as well.

Month: _____

Mentor Name:_____ Mentor Signature: _____

Mentee Name: _____ Mentee Signature:_____

Total Number of Mentoring Hours This Month: _____

Date:	Start time: End time:	Description of Activities:	Questions/Concerns to address:

Ronn Johnson <ronnjohnson@lawnside.k12.nj.us>

Statewide Assessment Advisory Committee Recruitment

assessment <assessment@doe.nj.gov> Fri, Jul 24, 2026 at 3:30 PM
To: "Chenderson@lawnside.k12.nj.us" <Chenderson@lawnside.k12.nj.us>
Cc: assessment <assessment@doe.nj.gov>, "ronnjohnson@lawnside.k12.nj.us" <ronnjohnson@lawnside.k12.nj.us>

Dear Dr. Carmen Henderson

Congratulations, you have been selected to participate on the English Language Arts (ELA) Content Development and Review Committee for New Jersey's statewide assessments. You will be invited to join fellow committee members, New Jersey Department of Education (NJDOE) staff, and Cambium Assessment, Inc. (CAI) staff for important ELA development activities. A representative from CAI will reach out with an invitation to events as they are scheduled.

If you have any questions, please reach out to assessment@doe.nj.gov.

Thank you for your interest in serving on the committee, and we look forward to working with you on these critical tasks.

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

John Boczany

Director

Office of Assessment

Division of Teaching and Learning Services

New Jersey Department of Education

100 Riverview Plaza | Trenton, NJ 08625

Work Cell: 609-503-3920

Office: 609-376-3460

Email: John.Boczany@doe.nj.gov

Web: https://www.nj.gov/education

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Ronn Johnson <ronnjohnson@lawnside.k12.nj.us>

Statewide Assessment Advisory Committee Recruitment

Henderson, Daniel <Daniel.Henderson@doe.nj.gov> Wed, Jun 24, 2026 at 10:48 AM
To: "amiller@lawnside.k12.nj.us" <amiller@lawnside.k12.nj.us>
Cc: "Weintraut, Denise" <Denise.Weintraut@doe.nj.gov>, "Geoghegan, Cristin" <Cristin.Geoghegan@doe.nj.gov>, assessment <assessment@doe.nj.gov>, "ronnjohnson@lawnside.k12.nj.us" <ronnjohnson@lawnside.k12.nj.us>

Dear Alyssa Miller,

Congratulations, you have been selected to participate on the English Language Arts (ELA) Content Development and Review Committee for New Jersey's statewide assessments. You will be invited to join fellow committee members, New Jersey Department of Education (NJDOE) staff, and Cambium Assessment, Inc. (CAI) staff for important ELA development activities. A representative from CAI will reach out with an invitation to events as they are scheduled.

If you have any questions, please reach out to assessment@doe.nj.gov.

Thank you for your interest in serving on the committee, and we look forward to working with you on these critical tasks.

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

John Boczany

Director

Office of Assessment

Division of Teaching and Learning Services

New Jersey Department of Education

100 Riverview Plaza | Trenton, NJ 08625

Work Cell: 609-503-3920

Office: 609-376-3460

Email: John.Boczany@doe.nj.gov

Web: https://www.nj.gov/education