

LEA 650 - New Hanover County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2025-2026 District Expenditures by LEA and Object Code as of 6/30/2026

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 153,271	0.08%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	97,022	0.05%
114	Principal/Headmaster	3,906,438	2.12%
115	Finance Officer	121,440	0.07%
116	Assistant Principal (Non-teaching)	1,706,275	0.93%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	610,646	0.33%
121	Teacher	77,723,974	42.18%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	244,580	0.13%
124	Foreign Exchange (VIF)	507,586	0.28%
125	New Teacher Orientation	5,537	0.00%
126	Extended Contracts	-	0.00%
127	Advanced Teaching Roles	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	6,470	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	8,601,595	4.67%
132	Instructional Support II - Advanced Pay Scale	2,167,724	1.18%
133	Psychologists	1,087,421	0.59%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	362,907	0.20%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	6,566,421	3.56%
143	Tutor (Within the instructional day)	11,946	0.01%
144	Interpreter, Brailist, Translator, Education Interpreter	170,006	0.09%
145	Therapist	1,059,700	0.58%
146	School-Based Specialist	394,293	0.21%
147	Monitor	278,162	0.15%
148	Non-Certified Instructor	267,989	0.15%
149	School Resource Officer	-	0.00%
151	Office Support	2,570,080	1.39%
152	Technician	51,432	0.03%
153	Administrative Specialist (Central Support)	276,841	0.15%
162	Substitute Teacher - Regular Teacher Absence	528,800	0.29%
163	Substitute Teacher - Staff Development Absence	54,059	0.03%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	210,317	0.11%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	4,763	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	209,813	0.11%
171	Driver	2,633,509	1.43%
172	Driver Overtime	117,451	0.06%
173	Custodian	3,146,456	1.71%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	1,158,228	0.63%
176	Manager	-	0.00%
177	Work Study Student	7,783	0.00%
180	Bonus Pay (Not Subject to Retirement)	650,887	0.35%
181	Supplement/Supplementary Pay	148,862	0.08%
182	Employee Allowances Taxable	14,401	0.01%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	29,533	0.02%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%
196	Staff Development Participant Pay	14,920	0.01%
197	Staff Development Instructor	-	0.00%

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Salary			
198	Tutorial Pay	4,867	0.00%
199	Overtime Pay	155,819	0.08%
Subtotal:		\$ 118,040,226	64.06%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 8,630,650	4.68%
221	Employer's Retirement Cost - Regular	29,035,987	15.76%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance Cost	18,867,024	10.24%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	426,325	0.23%
185	Bonus Leave Payoff	32,469	0.02%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	752,820	0.41%
189	Short Term Disability Pay – First Six Months	226,957	0.12%
Subtotal:		\$ 57,972,231	31.46%
Purchased Services			
311	Contracted Services	\$ 3,782,139	2.05%
312	Workshop Expenses	183,442	0.10%
313	Contracted Instructional Substitutes	-	0.00%
314	Marketing Costs	11,168	0.01%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	9,233	0.01%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contract Services	-	0.00%
319	Other Professional/Technical Contract Services	256,044	0.14%
321	Public Utilities - Electric Services	4,830	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	47,349	0.03%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	44,852	0.02%
332	Travel Reimbursement	4,431	0.00%
333	Field Trips	18,303	0.01%
341	Telephone	-	0.00%
342	Postage	25	0.00%
343	Telecommunications Services	103,589	0.06%
344	Mobile Communication Costs	6,596	0.00%
345	Security Monitoring	-	0.00%
351	Tuition Reimbursements	123,297	0.07%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	12,350	0.01%
Subtotal:		\$ 4,607,648	2.50%
Supplies & Materials			
411	Supplies and Materials	\$ 936,679	0.51%
412	State Textbooks	-	0.00%
413	Other Textbooks	278,480	0.15%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	94,365	0.05%
418	Computer Software and Supplies	669,718	0.36%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	420,798	0.23%
423	Gas/Diesel Fuel	578,769	0.31%
424	Oil	44,696	0.02%
425	Tires and Tubes	52,648	0.03%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%

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Salary			
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	17,039	0.01%
462	Computer Equipment - Inventoried	344,521	0.19%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ 3,437,712	1.87%
Capital Outlay			
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	90,079	0.05%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	83,987	0.05%
552	License and Title Fees	32,695	0.02%
Subtotal:		\$ 206,762	0.11%
Other			
361	Membership Dues and Fees	\$ 131	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
375	Fidelity Bond Premium	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	2,036	0.00%
381	Debt Service - Principal	-	0.00%
391	Tax Payments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ 2,167	0.00%
Grand Total:		\$ 184,266,746	100.00%

Notes: 1) Based on MFR

