

LEA 650 - New Hanover County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	84,298,845
002	Central Office Administration	1,349,146
003	Non-Instructional Support Personnel	8,900,585
004	K-5 Program Enhancement Teachers	4,405,668
005	School Building Administration	7,769,058
006	School Health Personnel - Position	5,197,990
007	Instructional Support Personnel - Certified	5,294,145
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,892,424
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	35,739
012	Driver Training	499,513
013	Career Technical Education - Months of Employment	9,044,019
014	Career Technical Education - Program Support Funds	924,719
015	School Technology Fund	289,930
016	Summer Reading Camps	247,803
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	792,500
021	Military Differential Pay	-
022	Advanced Teaching Roles	420,230
024	Disadvantaged Student Supplemental Funding	1,122,515
025	Advanced Teaching Roles Salary Supplements	122,570
027	Teacher Assistants	8,078,937
028	Highly Qualified NC Teaching Graduate	58,261
029	Behavioral Support	131,200
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	18,986,508
034	Academically/Intellectually Gifted	1,490,651
037	Restart Schools and Renewal School System	3,605,873
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	136,500
048	Principal and Other Teacher Performance Bonus	546,902
054	Limited English Proficiency (LEP)	2,220,969
055	Cooperative Innovative High Schools (CIHS)	540,000
056	Transportation of Pupils	7,849,521
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	820,800
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	5,476,033
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	211,064
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovative Program	65,000
081	Transportation Reserve Fund for Homeless and Foster Children	65,093
083	CTE Credential Program Support	177,483
085	Literacy Intervention	488,287
087	Stop Arm Enhancement Funds	8,788
088	Feminine Hygiene Grant Program	4,998
089	Children with Disabilities - Special State Reserve	95,061
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	589,067
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-

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PRC	PRC Description	Annual Expenditures
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	12,350
256	CTE Homebuilding Grant	-
Total:		\$ 184,266,746

Notes: 1) Based on MFR