LEA 111 - Asheville City Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	14,031,382
002	Central Office Administration	591,921
003	Non-Instructional Support Personnel	1,405,607
004	K-5 Program Enhancement Teachers	761,392
005	School Building Administration	1,432,247
006	School Health Personnel - Position	920,151
007	Instructional Support Personnel - Certified	846,416
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	268,391
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	43,202
012	Driver Training	102,782
013	Career Technical Education - Months of Employment	1,555,002
014	Career Technical Education - Program Support Funds	368,428
015	School Technology Fund	45,071
016	Summer Reading Camps	73,159
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	273,335
025	Advanced Teaching Roles Salary Supplements	-
027	Teacher Assistants	1,445,415
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	221,129
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	3,127,504
034	Academically/Intellectually Gifted	231,778
037	Restart Schools and Renewal School System	-
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	21,619
048	Principal and Other Teacher Performance Bonus	80,684
054	Limited English Proficiency (LEP)	131,699
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,065,739
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	108,000
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	609,759
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	222,512
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	23,749
083	CTE Credential Program Support	36,499
085	Literacy Intervention	67,896
087	Stop Arm Enhancement Funds	6,000
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	142,059
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	140,581
251	Economically Disadvantaged Public School	-

LEA 111 - Asheville City Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	-
256	CTE Homebuilding Grant	-
	Total:	**$ 30,401,106**

Notes: 1) Based on MFR