ADVANCED TECHNOLOGY ACADEMY

A Resolution of the Advanced Technology Academy Board of Directors
Regular Board Meeting of June 18, 2025

WHEREAS, the Academy needs to adopt an original perating budget to govern expenditures for the current fiscal year; and

WHEREAS, the Board has received the attached budget from its chief administrative officer ("CAO");

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the original general appropriations act of the Advanced Technology Academy for the fiscal year 2025-2026.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the **Food Service Fund** are as follows:

Revenue	
Local	-
State	23,000
Federal	914,000
Total Revenue	**$ 937,000**
Total Fund balance, July 1, 2025 Available to Appropriate	**$ 149,499**
Total available to appropriate	**$ 1,086,499**

BE IT FURTHER RESOLVED, that 935,142 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Support Services	
Operations/Maintenance	-
Food Service Activities	935,142
Outgoing Transfers and Other Transactions	-
Total Appropropriated	935,142
Projected June 30, 2026 Fund Balance	**$ 151,357**

BE IT FURTHER RESOLVED, that the CAO has the final administrative responsibility for the control of expenditures under the budget and the general appropriation act;

BE IT FURTHER RESOLVED, that there shall be no deviation from the general appropriation act without amending the general appropriation act;

BE IT FURTHER RESOLVED, that the CAO shall present to the board all amendments as soon as it becomes apparent that a deviation from this general appropriation act is necessary and the amount of the deviation can be determined.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on the 18th day of June 2025, at which a quorum was present.

By: _____
~~Secretary~~ of the Board
President

ADVANCED TECHNOLOGY ACADEMY

FOOD SERVICE FUND BUDGET

FY 2024/25 - Final Revised Budget

	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Audited	FY 2024-25 Final Revision	FY 2025-26 Original	Variance from FY 2024-25	%
REVENUE							
Local	$ 3,730	$ 4,215	$ 2,059	$ -	$ -	-	#DIV/0!
State	24,214	26,934	18,921	22,820	23,000	180	0.79%
Federal	703,194	805,739	830,336	905,000	914,000	9,000	0.99%
Total Revenue	**731,139**	**836,889**	**851,315**	**927,820**	**937,000**	**9,180**	1.38%
EXPENDITURES							
Support Services							
Operations/Maintenance	12,528	39,744	49,638	-	-	-	#DIV/0!
Food Service Activities	623,609	661,822	826,825	1,121,428	935,142	(186,286)	-16.61%
Outgoing Transfers & Other	11,500	5,948	-	-	-	-	#DIV/0!
Total Expenditures & Other Uses	**647,637**	**707,513**	**876,463**	**1,121,428**	**935,142**	**(186,286)**	-28.01%
Excess Revenue Over/(Under Expenditures)	83,502	129,375	(25,148)	(193,608)	1,858		
Beginning Fund Balance	155,378	238,880	368,255	343,107	149,499		
Ending Fund Balance (Estimated)	**$ 238,880**	**$ 368,255**	**$ 343,107**	**$ 149,499**	**$ 151,357**		