ADVANCED TECHNOLOGY ACADEMY

A Resolution of the Advanced Technology Academy Board of Directors
Regular Board Meeting of June 18, 2025

WHEREAS, the Academy needs to establish an operating budget to govern expenditures for the current fiscal year; and

WHEREAS, the Board has received the attached budget from its chief administrative officer ("CAO");

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the original general appropriations act of the Advanced Technology Academy for the fiscal year 2025-26.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the **capital projects fund** are as follows:

Revenue		
Local		-
State		-
Federal		-
Incomming Transfers and Other Transactions		-
Total Revenue	**$**	-
Total Fund balance, July 1, 2025 Available to Appropriate	**$**	**286,633**
Total available to appropriate	**$**	**286,633**

BE IT FURTHER RESOLVED, that 154,000 of the total available to appropriate in the **capital projects fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services		
Operations/Maintenance		-
Transportation		-
Facilities Acquisition, Construction, and Improvements		154,000
Outgoing Transfers and Other Transactions		-
Total Appropropriated		154,000
Projected June 30, 2026 Fund Balance	**$**	**132,633**

BE IT FURTHER RESOLVED, that the CAO has the final administrative responsibility for the control of expenditures under the budget and the general appropriation act;

BE IT FURTHER RESOLVED, that there shall be no deviation from the general appropriation act without amending the general appropriation act;

BE IT FURTHER RESOLVED, that the CAO shall present to the board all amendments as soon as it becomes apparent that a deviation from this general appropriation act is necessary and the amount of the deviation can be determined.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on the 18th day of June 2025, at which a quorum was present.

By: _____

~~Secretary~~ of the Board
President

ADVANCED TECHNOLOGY ACADEMY

CAPITAL PROJECTS BUDGET

FY 2025-26 Original Budget

	FY 2024-25 Original	FY 2024-25 Final Revision	FY 2025-26 Original	*Variance From FY 2024-25*
REVENUE				
Local	$ -	$ -	$ -	$ -
State	-	-	-	-
Federal	-	-	-	-
Incoming Transfers & Other	771,633	771,633	-	(771,633)
Total Revenue	**771,633**	**771,633**	**-**	**(771,633)**
EXPENDITURES				
Support Services				
Operations & Maintenance	65,000	-	-	-
Tranpsortation	100,000	-	-	-
Facilities Acquisition, Construction, and Improvements	120,000	485,000	154,000	(331,000)
Total Expenditures & Other Uses	**285,000**	**485,000**	**154,000**	**(331,000)**
Excess Revenue Over/(Under Expenditures)	486,633	286,633	(154,000)	(440,633)
Beginning Fund Balance	-	-	286,633	
Ending Fund Balance (Estimated)	**$ 486,633**	**$ 286,633**	**$ 132,633**	