

WASHINGTON C.H. CITY SCHOOLS

Appropriations Resolution Report

Fiscal Year: 2027

Rev. Code Sec. 5705.38

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Include Zero Balance Accounts: false

	Total Appropriation
001 GENERAL	\$ 28,312,490.58
002 DEBT RETIREMENT	\$ 1,474,183.50
003 PERMANENT IMPROVEMENT	\$ 1,359,053.00
006 FOOD SERVICE	\$ 1,999,914.94
007 SPECIAL TRUST	\$ 50,000.00
008 ENDOWMENT	\$ 35,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 26,300.00
019 OTHER GRANT	\$ 487,134.32
034 CLASSROOM FACILITIES MAINT.	\$ 1,702,500.00
070 CAPITAL PROJECTS	\$ 4,211,804.00
200 STUDENT MANAGED ACTIVITY	\$ 60,705.97
300 DISTRICT MANAGED ACTIVITY	\$ 370,603.35
439 PUBLIC SCHOOL PRESCHOOL	\$ 493,000.00
451 DATA COMMUNICATION FUND	\$ 8,250.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 500,000.00
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH	\$ 510,491.39
524 CAREER-TECHNICAL EDUCATION: CARL D. PERKINS CAREER-TECHNICAL	\$ 2,253.54
551 TITLE III - LANGUAGE INSTRUCTION FOR ENGLISH LEARNERS AND IMMIGRANT	\$ 928.01
572 TITLE I DISADVANTAGED CHILDREN	\$ 945,210.23
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 100,042.25
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH	\$ 15,170.33
590 IMPROVING TEACHER QUALITY	\$ 87,135.18
Grand Total All Funds	\$ 42,752,170.59