Title I School Budget Plan

School Code:	328
Region:	3
Grades Served	K-5
Estimated Students	583

Tate, Myrtle ES
4150 East Carey Ave
Las Vegas, NV 89115 Phone: 702/799-7360

For implementation during the year: **2026-2027**

Title I Allocation: $283,921.00

1% Parent Involvement Set Aside: $2,839.21

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/28/26, 2/4/26

Name	Position	Name	Position
Sarah Popek	Principal	Markeya Chase	Parent
Christina Mehl-Smith	Assistant Principal	Sara Holstrom	Parent
Lauren Phenix	Teacher	Amanda Huntsman	Parent
Claire McLin	Teacher	Bryana Johnson	Parent
Teresa Subira	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	0.65	staff	$100,443.00	$65,287.95	CSR Teacher; Position will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☑	DELETE
4-5 Class Size Reduction Teacher	1.25	staff	$89,907.00	$112,383.75	CSR Teacher; Position will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☑	CREATE
K-3 Class Size Reduction Teacher	1.2	staff	$76,149.00	$91,378.80	CSR Teacher; Position will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	☑	CREATE
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Total Licensed Staffing: $203,762.55

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Teacher Family Assistant - Instructional - 7 Hour - 9 Month	2	staff	$58,759.79	$117,519.58	Teacher Family Assistant, provides instruction to students to meet academic goals.	Goal 3: Al	3	Dietrichson, J., B	1	1000	☑	DELETE
Teacher Family Assistant - Instructional - 7 Hour - 9 Month	1	staff	$78,677.00	$78,677.00	Teacher Family Assistant, provides instruction to students to meet academic goals.	Goal 3: Al	3	Dietrichson, J., B	1	1000	☑	CREATE
Support Professional Secondary Job - Schoolwide Support (hours)	195	hours	$36.55	$7,127.04	Support staff, additional hour, Schoolwide Support. Additional time to provide support to teachers outside of the work day. The support staff hours will be used for making copies, grading, and material preparation.	Goal 3: Al	3	Dietrichson, J., B	1	2200	☑	DELETE

Support Professional Secondary Job - Schoolwide Support (hours)	29	hours	$36.55	$1,059.95	Support staff, additional hour, Schoolwide Support. Additional time to provide support to teachers outside of the work day. The support staff hours will be used for making copies, grading, and material preparation.	Goal 3: Al	3	Dietrichson, J., E	1	2200	CREATE
Total Paraprofessional Staffing:											**$79,736.95**

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	**Quantity**	**Unit Description**	**Price (each)**	**Title I Budget**	**Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan**	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Total Other Salaries:												**$0.00**

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Professional Services - Direct Student Support	583	students	$101.20	$59,000.00	Student support facilitation services to provide academic, behavioral, and language support for students identified as at-risk in support of increased academic achievement.	Goal 6: Al	4	Blank, M.R. (200	1,3	21000	☑	DELETE
Supplies/Materials - Parenting	68	cases	$36.70	$2,495.84	Paper, for home to school communication, to print student progress reports, school newsletters, family engagement event flyers, SOT meeting agendas, parent training, make-it, take-it activities and student data reports.	Goal 6: Al	3	Hoover-Dempse	1,3	33000	☑	DELETE
Technology Supplies - Parenting	25	toner	$113.56	$2,839.21	Toner, for home to school communication, to print student progress reports, school newsletters, family engagement event flyers, SOT meeting agendas, parent training, make-it, take-it activities and student data reports.	Goal 6: Al	3	Hoover-Dempse	1,3	33000	☑	CREATE
Technology Supplies - Instructional	4	toner	$105.37	$421.50	Toner to support instruction and provide materials that enhance student learning across all academic areas.	Goal 3: Al	3	Cervantes, B.; H	1	10000	☑	CREATE
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Total Supplies, Equipment, and Services:				**$3,260.71**								