

AudeoValley Charter School

Education Protection Account Actual Expenditures for FY 2025-26

Expenditures Through: June 30, 2026

For Fund 01, Resource 1400: Education Protection Account

Description	Object Codes	Amount
Amount Available for this Fiscal Year:	8012	\$ 1,543,956.00
	8019	\$ 18,846.00
Total EPA Entitlement		\$ 1,562,802.00
Expenditures:		
For Teachers' Salaries and Benefits Only		
Teachers' Salaries	1100	\$ 812,409.17
Pupil Support Salaries	1200	\$ 80,188.67
Supervisor and Admin Salaries	1300	\$ 9,470.88
Other Certificated Salaries	1900	\$ 5,887.51
Instructional Aide Salaries	2100	\$ 15,193.62
Classified Support Salaries	2200	\$ 3,022.59
Clerical/Technical/Office Salaries	2400	\$ 47,252.81
Retirement: STRS	3111	\$ 173,413.55
Retirement: PERS	3212	\$ 17,552.39
OASDI	3312	\$ 4,059.34
Medicare, Certificated	3321	\$ 13,278.54
Medicare, Classified	3322	\$ 949.44
Health & Welfare, Certificated	3401	\$ 323,755.85
Health & Welfare, Classified	3402	\$ 36,866.86
SUI, Certificated	3501	\$ 449.63
SUI, Classified	3502	\$ 32.75
WCI, Certificated	3601	\$ 11,438.43
WCI, Classified	3602	\$ 818.44
Mileage Allowance	5200	\$ 6,761.53
Total Expenditures		\$ 1,562,802.00
Balance (Total Available minus Total Expenditures)		-