

School Name	Project Name	Estimated Cost
Academy ACL	Payoff COP	\$4,200,000.00
	Playground, Parking, and hardscape improvements completed in 2026	\$1,000,000.00
	Boiler Replacement	\$1,000,000.00
	Roof Replacement	\$1,000,000.00
	Sanitary Line Replacement	\$1,000,000.00
	Renovations	\$1,200,000.00
Adams	Playground Improvements / ADA Improvements	\$300,000.00
	Site Improvements / More Parking / Bus Parking	\$300,000.00
	Exterior Lighting / Exterior Paint / Digital Marquee	\$200,000.00
	Interior Walls / Gym Bleachers / Announcement Monitor	\$200,000.00
Audubon	New flooring - high - classrooms	\$1,000,000.00
	Gym Renovation - high	\$300,000.00
	New Furniture	\$400,000.00
	Cafeteria Renovation	\$100,000.00
	Multiple Bathroom Renovations	\$200,000.00
Bristol	New playground	\$700,000.00
	Addition - 2 classrooms and new pick up lane	\$5,480,000.00
	Multiple Bathroom Renovations	\$400,000.00
	Windows in classrooms	\$320,000.00
	Exterior entry improvements	\$100,000.00
Buena Vista	Addition to Front relocation of offices	\$1,430,000.00
	Multiple Bathroom Renovations	\$525,000.00
	Multiple Bathroom Renovations	\$525,000.00
	Flexible classroom creation	\$550,000.00
Carver	New Playground	\$400,000.00
	Site improvements (hardscape)	\$350,000.00
	Multiple Bathroom Renovations	\$250,000.00
Chipeta	New playground	\$650,000.00
	Multiple Bathroom Renovations	\$1,000,000.00
	Interior entry improvements	\$850,000.00
	Exterior entry improvements	\$500,000.00
	MEP upgrades	\$3,000,000.00
CIVA	Solar Power Installation	\$1,500,000.00
	Multiple Bathroom Renovations	\$500,000.00
	Exterior Entry Improvements	\$250,000.00
	Auditorium Renovation	\$350,000.00
	Outdoor Flexible Classroom Creation	\$250,000.00
	Site Improvements	\$250,000.00
Colorado Military Acader	New Playground	\$250,000.00
	New Furniture	\$1,000,000.00
	New Sports Field	\$2,000,000.00
	Interior Paint	\$350,000.00
	Cafeteria/Gym Expansion	\$2,500,000.00
	Flexible Classroom Creation	\$2,000,000.00
	Hardscape Improvements	\$500,000.00
Columbia	Window Additions in Classrooms	\$600,000.00
	Multiple Bathroom Renovations	\$1,100,000.00
	New Playground	\$700,000.00
	Site Improvements	\$200,000.00
	New Furniture	\$400,000.00
Community Prep	Plumbing	\$1,000,000.00
	Lighting	\$200,000.00
	Classroom Upgrades	\$846,000.00
Coronado	Library Renovation	\$15,000,000.00
	CTE Upgrades	\$5,000,000.00
	MEP Upgrades	\$25,000,000.00
Doherty	Specialized CTE	\$15,000,000.00
	Cafeteria	\$5,000,000.00
	MEP Upgrades/Replacement	\$40,000,000.00
EastLake	Funding, based on enrollment, provided if school moves into an existing D11 property or purchases there own site	\$2-\$3M
East Hills	Hardscape Improvements	\$620,000.00
	Multiple Bathroom Renovations	\$620,000.00
Edison	Window Replacement in Classrooms	\$500,000.00
	Gym Renovation	\$500,000.00
	Multiple Bathroom Renovations	\$800,000.00
	Site Improvements	\$200,000.00
	Roof Replacement / overlay	\$595,000.00

School Name	Project Name	Estimated Cost
Freedom	New playground	\$400,000.00
	NE Parking lot & Fence	\$400,000.00
	Multiple Bathroom Renovations	\$200,000.00
Fremont	Gym Renovation	\$300,000.00
	New Furniture	\$250,000.00
	Interior Painting	\$125,000.00
	Exterior entry improvements	\$325,000.00
Galileo	New Flooring- high - classrooms & corridors	\$2,450,000.00
	Gym Renovation	\$700,000.00
	New Furniture	\$750,000.00
	New Sports Field	\$750,000.00
	Interior Painting	\$350,000.00
	Multiple Bathroom Renovations	\$1,200,000.00
	Cafeteria Renovation	\$800,000.00
Grant	Gym renovation	\$500,000.00
	New furniture	\$400,000.00
	Multiple Bathroom Renovations	\$1,100,000.00
Henry	New flooring	\$1,162,000.00
	New Playground	\$400,000.00
	New Furniture	\$400,000.00
	Multiple Bathroom Renovations	\$2,200,000.00
	Flexible Classroom Creation	\$1,538,000.00
	Windows additions in classrooms	\$800,000.00
	Exterior entry improvements	\$500,000.00
	Roof Replacement / overlay	\$1,000,000.00
Holmes	New MS Building	\$72,500,000.00
	Design of the New School Build	\$7,500,000.00
Howbert	New flooring	\$526,000.00
	Multiple Bathroom Renovations	\$800,000.00
	New sports field - outdoor learning spaces	\$250,000.00
	Playground upgrades	\$250,000.00
	Flexible classroom creation	\$174,000.00
Jackson	New playground	\$500,000.00
	New Furniture	\$400,000.00
	Interior Painting	\$100,000.00
James Irwin	Renovations	\$3,100,000.00
Jenkins	New sports field	\$750,000.00
	Cafeteria gym expansion	\$5,000,000.00
	Flex classroom creation	\$550,000.00
	Interior entry improvements	\$200,000.00
	Site improvements hardscape	\$5,000.00
	Exterior entry improvements	\$495,000.00
Keller	CTE upgrades	\$400,000.00
	New Furniture	\$400,000.00
	Site Improvements (hardscape)	\$65,000.00
	Multiple Bathroom Renovations	\$1,100,000.00
	Window additions in classrooms	\$485,000.00
	Flex classroom creation	\$550,000.00
King	New flooring	\$1,134,500.00
	New playground	\$365,500.00
	Exterior entry improvements	\$250,000.00
	New Furniture	\$250,000.00
Madison	New flooring	\$1,162,700.00
	New Playground	\$700,000.00
	New Furniture	\$400,000.00
	Interior Painting	\$100,000.00
	Window replacement	\$70,000.00
	Site Improvements - hardscape	\$67,300.00
	Exterior entry improvements	\$500,000.00
Mann	Multiple Bathroom Renovations	\$2,000,000.00
	Window Replacement in Classrooms	\$1,200,000.00
	Exterior Improvements	\$1,000,000.00
	New Flooring & Abatement (Classrooms & Hallways)	\$1,200,000.00
	New Classroom Furniture	\$600,000.00
	Interior Paint	\$400,000.00
	Flexible Classroom	\$300,000.00
	Gym Renovation	\$300,000.00
Martinez	New Playground	\$400,000.00
	CTE Upgrades	\$400,000.00
	Window replacement	\$827,126.00
	Multiple Bathroom Renovations	\$550,000.00

School Name	Project Name	Estimated Cost
	cafeteria renovation	\$302,874.00
	Site-improvements (hardscape)	\$270,000.00
	Exterior entry improvements	\$250,000.00
McAuliffe	New Flooring	\$1,531,000.00
	New Playground (athletic field)	\$700,000.00
	Multiple Bathroom Renovations	\$550,000.00
	Site Improvements - hardscape	\$169,000.00
	Additional water fountains (2 qty)	\$50,000.00
Midland	Multiple Bathroom Renovations	\$500,000.00
	Flexible classroom creation	\$500,000.00
Mitchell	Breezeway Renovations	\$500,000.00
	Flooring Replacement	\$6,249,400.00
	Multiple Bathroom Renovations	\$3,250,000.00
	Blackbox Renovation	\$2,750,000.00
	LED Lighting	\$1,250,000.00
	Flexible Classroom Creation	\$1,000,000.00
Monroe	New Flooring	\$500,000.00
	New Playground	\$250,000.00
	New Furniture	\$250,000.00
North	Gym Renovation / Auditorium Addition	\$5,000,000.00
	Annex Addition / Renovation (ADA Access)	\$2,000,000.00
	Multiple Bathroom Renovations	\$1,000,000.00
	Window Replacement	\$1,000,000.00
Orton	Flexible Classroom Creation	\$500,000.00
	Multiple Bathroom Renovations	\$500,000.00
Palmer	New Gymnasium / Athletics Building	\$150,000,000.00
	Performing Arts Renovation	
Penrose	Multiple Bathroom Renovations	\$1,100,000.00
	Site Improvements - hardscape	\$400,000.00
	Exterior entry improvements	\$500,000.00
Queen Palmer	Flexible Classroom	\$500,000.00
	Multiple Bathroom Renovations	\$500,000.00
RJWAC	MEP Upgrade / Replacement	\$35,000,000.00
	Academic Renovations	\$3,000,000.00
	Auditorium renovation	\$3,000,000.00
	Restroom Renovations	\$2,000,000.00
Rogers	Window Replacement	\$669,584.50
	Multiple Bathroom Renovations	\$930,415.50
	Interior Classroom Improvements	\$400,000.00
Roosevelt	Renovations	\$7,440,000.00
Rudy	New Flooring	\$1,100,000.00
	New Playground	\$400,000.00
	New Furniture	\$400,000.00
	Interior Painting	\$100,000.00
	Building Addition of Cafeteria/classrooms	\$5,000,000.00
Russell	MEP Upgrades / Replacement	\$9,000,000.00
	New Flooring	\$1,162,700.00
	CTE upgrades	\$6,537,300.00
	Site improvements hardscape	\$550,000.00
	New sports field	\$750,000.00
Sabin	New Flooring	\$750,000.00
	New Furniture	\$650,000.00
	Interior Painting	\$319,626.00
	Window replacement	\$1,844,672.00
	Multiple Bathroom Renovations	\$1,500,000.00
	Flexible classroom creation	\$1,600,000.00
	Exterior entry improvements	\$335,000.00
Scott	New Flooring	\$873,225.00
	New Furniture	\$400,000.00
	Interior Painting	\$203,752.50
	Site Improvements-(hardscape)	\$23,022.50
	Restroom Addition in PreK	\$500,000.00
Steele	MEP Upgrade / Replacement	\$3,000,000.00
	New Addition (Gym, Classrooms, Pre-K)	\$5,000,000.00
	CTE / Interior & Exterior Improvements	\$2,000,000.00
Spruce Community	Funding, based on enrollment, provided if school moves into an existing D11 property or purchases there own site	\$2-\$3M

School Name	Project Name	Estimated Cost
Stratton	New Addition (SPED Building Demo & Replacement)	\$3,000,000.00
Swigert	New Flooring	\$819,344.00
	Cafeteria furniture	\$75,000.00
	New Furniture	\$750,000.00
	Interior Painting	\$358,463.00
	Library Renovation	\$1,000,000.00
	Multiple Bathroom Renovations	\$2,500,000.00
	Cafeteria Renovation	\$800,000.00
	Secondary CTE Upgrades	\$1,647,193.00
	Flexible Classroom Creation	\$550,000.00
	Exterior entry improvements	\$500,000.00
Taylor	Multiple Bathroom Renovations	\$1,000,000.00
Tesla Bijou School	Flexible Classroom Creation	\$1,000,000.00
Thomas Maclaren	Flexible Classroom Creation	\$20,180,000.00
	Multiple Bathroom Renovations	\$2,000,000.00
	MEP added in Gym and Auditorium	\$2,000,000.00
Trailblazer	New flooring in corridors	\$433,972.50
	New playground	\$466,027.50
	Exterior entry improvements - Paint & landscaping, Signage & Branding	\$100,000.00
Twain	New Flooring	\$700,000.00
	New Playground - to include landscaping and lighting	\$300,000.00
West	CTE upgrades	\$350,000.00
	Multiple Bathroom Renovations	\$1,100,000.00
	Auditorium renovation	\$1,000,000.00
	Flexible classroom creation	\$550,000.00
Wilson	New furniture - all classrooms	\$400,000.00
	Window Replacement	\$400,000.00
	Site Improvements - hardscape	\$200,000.00
Inflation Debt Payoff	Inflation 2026 - 2035	\$75,000,000.00
	COP Debt	\$114,000,000.00
Definitions	MEP (Mechanical, Electrical, and Plumbing) = HVAC, water lines and electrical service panels	