



# NORTH WEST SELPA

---

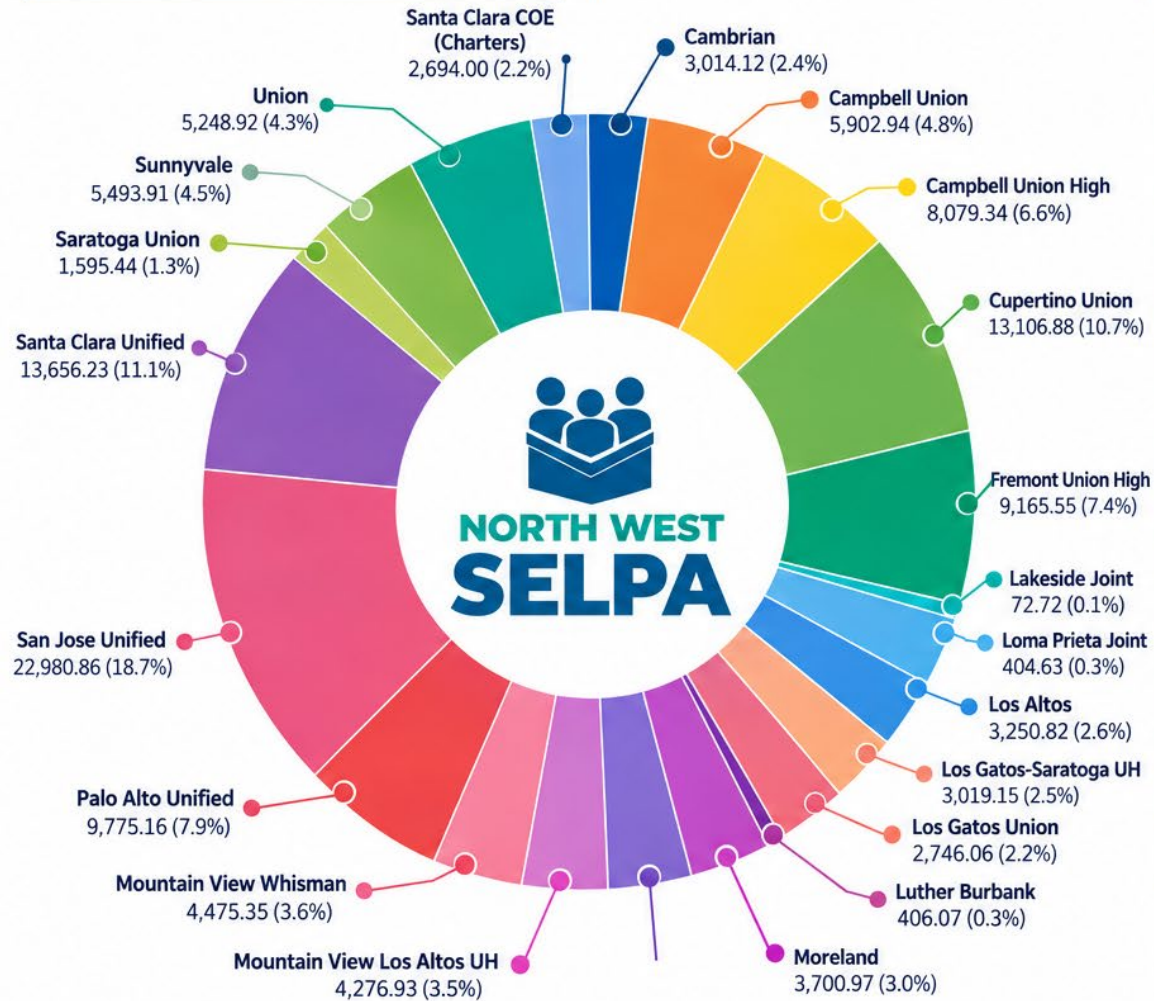
**Every Student. • Creating Opportunities. • Changing Lives.**



#NWSELPAStrong

## Member LEAs by Average Daily Attendance (ADA)

21 school districts and the Santa Clara County Office of Education, working together for every student.



| #         | Member LEA (Alphabetical Order)                    | ADA        | % of Total |
|-----------|----------------------------------------------------|------------|------------|
| 1         | Cambrian School District                           | 3,014.12   | 2.4%       |
| 2         | Campbell Union School District                     | 5,902.94   | 4.8%       |
| 3         | Campbell Union High School District                | 8,079.34   | 6.6%       |
| 4         | Cupertino Union School District                    | 13,106.88  | 10.7%      |
| 5         | Fremont Union High School District                 | 9,165.55   | 7.4%       |
| 6         | Lakeside Joint School District                     | 72.72      | 0.1%       |
| 7         | Loma Prieta Joint Union School District            | 404.63     | 0.3%       |
| 8         | Los Altos School District                          | 3,250.82   | 2.6%       |
| 9         | Los Gatos-Saratoga Union High School District      | 3,019.15   | 2.5%       |
| 10        | Los Gatos Union School District                    | 2,746.06   | 2.2%       |
| 11        | Luther Burbank School District                     | 406.07     | 0.3%       |
| 12        | Moreland School District                           | 3,700.97   | 3.0%       |
| 13        | Mountain View Los Altos Union High School District | 4,276.93   | 3.5%       |
| 14        | Mountain View Whisman School District              | 4,475.35   | 3.6%       |
| 15        | Palo Alto Unified School District                  | 9,775.16   | 7.9%       |
| 16        | San Jose Unified School District                   | 22,980.86  | 18.7%      |
| 17        | Santa Clara County Office of Education (Charters)  | 2,694.00   | 2.2%       |
| 18        | Santa Clara Unified School District                | 13,656.23  | 11.1%      |
| 19        | Saratoga Union School District                     | 1,595.44   | 1.3%       |
| 20        | Sunnyvale School District                          | 5,493.91   | 4.3%       |
| 21        | Union School District                              | 5,248.92   | 4.3%       |
| Total ADA |                                                    | 123,066.05 | 100.0%     |

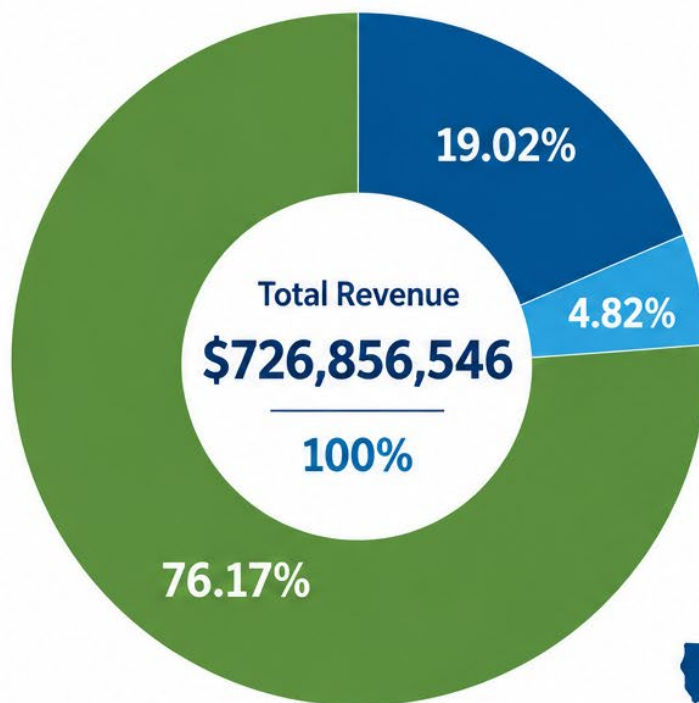
|                               |                                                |                                    |                                     |                            |                           |                              |
|-------------------------------|------------------------------------------------|------------------------------------|-------------------------------------|----------------------------|---------------------------|------------------------------|
| Intellectual Disability (ID)  | Hard of Hearing (HH) / Hearing Impairment (HI) | Deafness (DEAF)                    | Speech or Language Impairment (SLI) | Visual Impairment (VI)     | Emotional Disability (ED) | Orthopedic Impairment (OI)   |
| <b>596</b><br>3.7%            | <b>201</b><br>1.2%                             | <b>59</b><br>0.4%                  | <b>3,091</b><br>19.0%               | <b>62</b><br>0.4%          | <b>618</b><br>3.8%        | <b>142</b><br>0.9%           |
| Other Health Impairment (OHI) | Established Medical Disability (EMD)           | Specific Learning Disability (SLD) | Deaf-blindness (DB)                 | Multiple Disabilities (MD) | Autism                    | Traumatic Brain Injury (TBI) |
| <b>3,058</b><br>18.8%         | <b>3</b><br>0.02%                              | <b>4,335</b><br>26.6%              | <b>3</b><br>0.02%                   | <b>206</b><br>1.3%         | <b>3,879</b><br>23.8%     | <b>22</b><br>0.1%            |

Total Students with Disabilities Served  
2025–26 School Year

**16,275**



## Cost of Special Education



| Revenue Source                            | Amount        | Percentage of Total Funding |
|-------------------------------------------|---------------|-----------------------------|
| Projected State Special Education Revenue | \$138,224,506 | 19.02%                      |
| Projected Federal Revenue                 | \$35,008,151  | 4.82%                       |
| Local Contribution                        | \$553,623,889 | 76.17%                      |
| Total Revenue from all Sources:           | \$726,856,546 | 100.00%                     |



**19.02%**  
State  
Funding



**4.82%**  
Federal  
Funding



**76.17%**  
Local  
Contribution

## Coordinating Committee\*

(Brown Act)

- Comprised of the director of special education/coordinator for special education, or designee, from each member LEA.
- Analyzes and makes recommendations on SELPA policy and operation.
- Discusses SELPA policies and operations initiated by the committee before presenting to the Governance Council of Superintendents (GCS) for discussion and action.
- Meets at least two (2) times per fiscal year.

## Governance Council of Superintendents

POLICY | DIRECTION | OVERSIGHT

## NW SELPA Executive Director

LEADERSHIP | IMPLEMENTATION | OPERATIONS

## Finance Committee\*\*

(Brown Act)

- Comprised of the director of special education/coordinator for special education and the chief business official (CBO), or their designees, from each member LEA.
- Analyzes fiscal and related issues and makes recommendations to the GCS.
- Discusses SELPA fiscal and related issues initiated by the committee before presenting to the GCS for discussion and action.
- Meets at least two (2) times per fiscal year.

Coordinating Committee\*  
(Brown Act)

Budget Allocation Plan Committee

Collaborative Committee

Finance Committee\*\*  
(Brown Act)

# NW SELPA Local Plan

## SECTION A

### Contacts and Certifications

Identifies SELPA and district contacts and includes required certifications.

## SECTION B

### Governance & Administration

Describes the SELPA's governance structure, administrative responsibilities, and operational framework.

## SECTION C

### Annual Assurances Support Plan

Includes annual assurances and plans for technical assistance and support to LEAs.

## SECTION D

### Annual Budget Plan

Provides the SELPA's projected budget, including revenues and expenditures for special education programs and services.

## SECTION E

### Annual Services Plan

Describes the special education services, programs, and supports provided to students with disabilities throughout the SELPA.

EVERY STUDENT. CREATING OPPORTUNITIES. CHANGING LIVES.

# **NW SELPA**

## **Budget Allocation Plan**



Provides the framework for the equitable and transparent allocation of SELPA funds to support special education programs and services across member districts.

# **NW SELPA**

## **Procedural Handbook**



Provides guidance, procedures, and resources to support consistent and compliant special education practices across the SELPA.

# NW SELPA | 23 ASSURANCES

EVERY STUDENT. CREATING OPPORTUNITIES. CHANGING LIVES.

**1** Free Appropriate Public Education (FAPE)

**2** Full Educational Opportunity

**3** Child Find

**4** Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP)

**5** Least Restrictive Environment (LRE)

**6** Procedural Safeguards

**7** Evaluation

**8** Confidentiality

**9** Part C to Part B Transition

**10** Private Schools

**11** Local Compliance Assurances

**12** Interagency

**13** Governance

**14** Personnel Qualifications

**15** Performance Goals and Indicators

**16** Participation in Assessments

**17** Supplementation of State, Local, and Federal Funds

**18** Maintenance of Effort

**19** Public Participation

**20** Suspension and Expulsion

**21** Access to Instructional Materials

**22** Over-identification and Disproportionality

**23** Prohibition on Mandatory Medicine