



**Osseo Area
Schools**

Enrollment and Capacity Management Advisory Committee (ECMAC)

John Morstad | February 9, 2026



**Osseo Area
Schools**

The purpose of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.

Outcomes

Outcomes: As a result of our meeting tonight, ECMAC members will:

- Receive an update on Building a Better Future progress
- Receive an update on the boundary change process, along with next steps and how this impacts ECMAC.
- Review and give feedback to our final enrollment projections.
- Discuss recommendations from ECMAC to Administration

ECMAC Framework/Role



STRATEGIC PRIORITIES 2025-26

MISSION

Our mission is to inspire and prepare each and every scholar with the confidence, courage and competence to achieve their dreams; contribute to community; and engage in a lifetime of learning.

VISION

Unleash and enhance the brilliance of our scholars to thrive and change the world.

CORE VALUES

HONOR AND
INTEGRITY
BELONGING
INCLUSION
INNOVATION AND
EXCELLENCE
TRANSPARENCY
INTRINSIC VALUE

Continuous Improvement Magnifier



How do our **continuous improvement** cycles and processes help address and eliminate disparities and inequities in achievement?

3 Cs to align work

CONSISTENCY

- Our responsibilities
- Our behavior
- Understanding our biases
- Understanding expectations

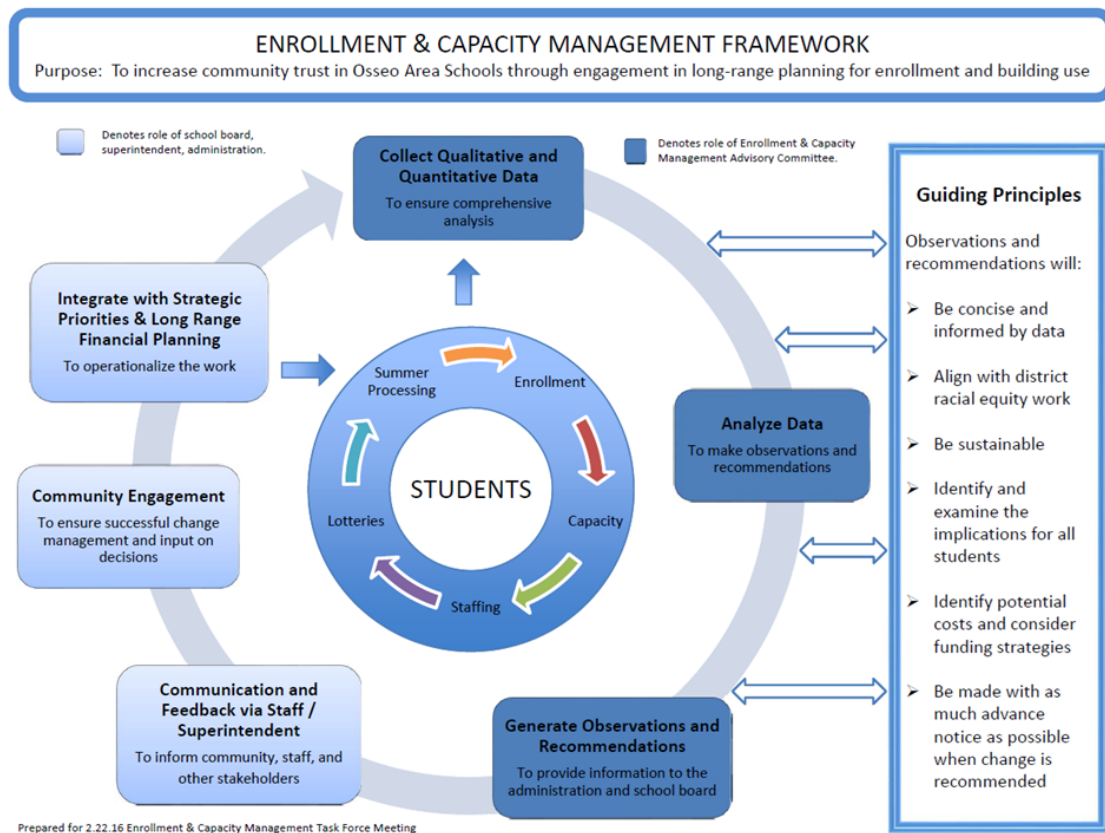
CONNECTION

- Our relationships
- Our roles
- Our impact on others
- Build trust

COHERENCE

- The why
- Our decisions
- Our data
- Weight on the system

Framework



Building a Better Future

Update

BBF Update

- **Current projects (under construction):**
 - Maple Grove Senior High
 - Osseo Senior High
 - North View Middle School (complete for 3rd trimester)
 - Aspen Ridge Elementary
- **Projects starting this spring/summer:**
 - Park Center Senior High
 - Maple Grove Middle School
 - Osseo Middle School
 - Outdoor classrooms at Palmer Lake, Fair Oaks, Cedar Island
 - Fernbrook
 - Edinbrook
 - Crest View Rebuild

BBF Update

- **Projects beginning (planning process):**
 - Birch Grove
 - Weaver Lake
 - Zanewood
 - Elm Creek
 - Rice Lake
 - Garden City
 - Park Brook
 - Education Service Center – Phase II

BBF Progress – Park Center



Cafeteria

BBF Progress – Park Center



BBF Progress – Park Center



Wold

CTE Wing

BBF Progress – Park Center

Culinary



Wold

BBF Progress – Park Center



Wold

Media Center

BBF Progress – Park Center



BBF Progress – Crest View Rebuild



BBF Progress – Crest View Rebuild



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BBF Progress – Crest View Rebuild



Professional Development

BBF Progress – Crest View Rebuild



Boundary Changes

Boundary Changes

- Students going into 5th and 8th grade for the 2026-27 school year will have the option to remain at their current school.
 - 107 students chose to remain in place
 - North View Middle School had the biggest impact, -37 students
 - Fernbrook Elementary retained 12 students slated to go to Aspen Ridge
- Communications and building leadership teams are planning a number of welcoming events for the spring to introduce students to new buildings
- Staffing Process:
 - Most of the staff for Aspen Ridge have been hired
 - Staffing needs are updated based on those moving to Aspen Ridge and boundary projections.
 - The next round of the staffing process begins soon



**Osseo Area
Schools**

Small Group Discussion

Final Enrollment

Development Report

ANALYSIS OF ENROLLMENT PROJECTIONS

FALL 2026

PREPARED FOR:
OSSEO AREA SCHOOL DISTRICT 279

PREPARED BY:
 **PowerSchool**
Powering Brighter Futures

SUBMITTED: NOVEMBER 20, 2025



2025-26 Building Capacities

BUILDING CAPACITY CALCULATION	
ELEMENTARY SCHOOLS	
School	Capacity using Target Class Size with elementary assumptions
City of Brooklyn Center	
Garden City	342
City of Brooklyn Park	
Birch Grove	513
Edinbrook	906
Fair Oaks	623
Palmer Lake	597
Park Brook	342
Woodland	855
Zanewood	513
City of Maple Grove	
Aspen Ridge(fall '26)	1,026
Basswood	1,026
Cedar Island	513
Elm Creek	684
Fernbrook	1,026
Oak View	684
Rice Lake	790
Rush Creek	961
Weaver Lake	684

BUILDING CAPACITY CALCULATION	
SECONDARY SCHOOLS	
School	Capacity using Target Class Size
City of Brooklyn Park	
Brooklyn Middle	1,185
North View Middle(fall '26)	1,209
Park Center SH (fall '27)	2,547
City of Maple Grove	
Maple Grove Middle	1,699
Maple Grove SH (fall '27)	2,730
City of Osseo	
Osseo Middle	1,185
Osseo SH (fall '26)	2,602

NOTE: Building a Better Future Facility Projects are underway that will increase the capacity Fall 2026 and Fall 2027 as listed in chart.

*Maple Grove SH:

Potential capacity will be 2,949 students for future growth.

Final Enrollment FY 2027

Enrollment Projections

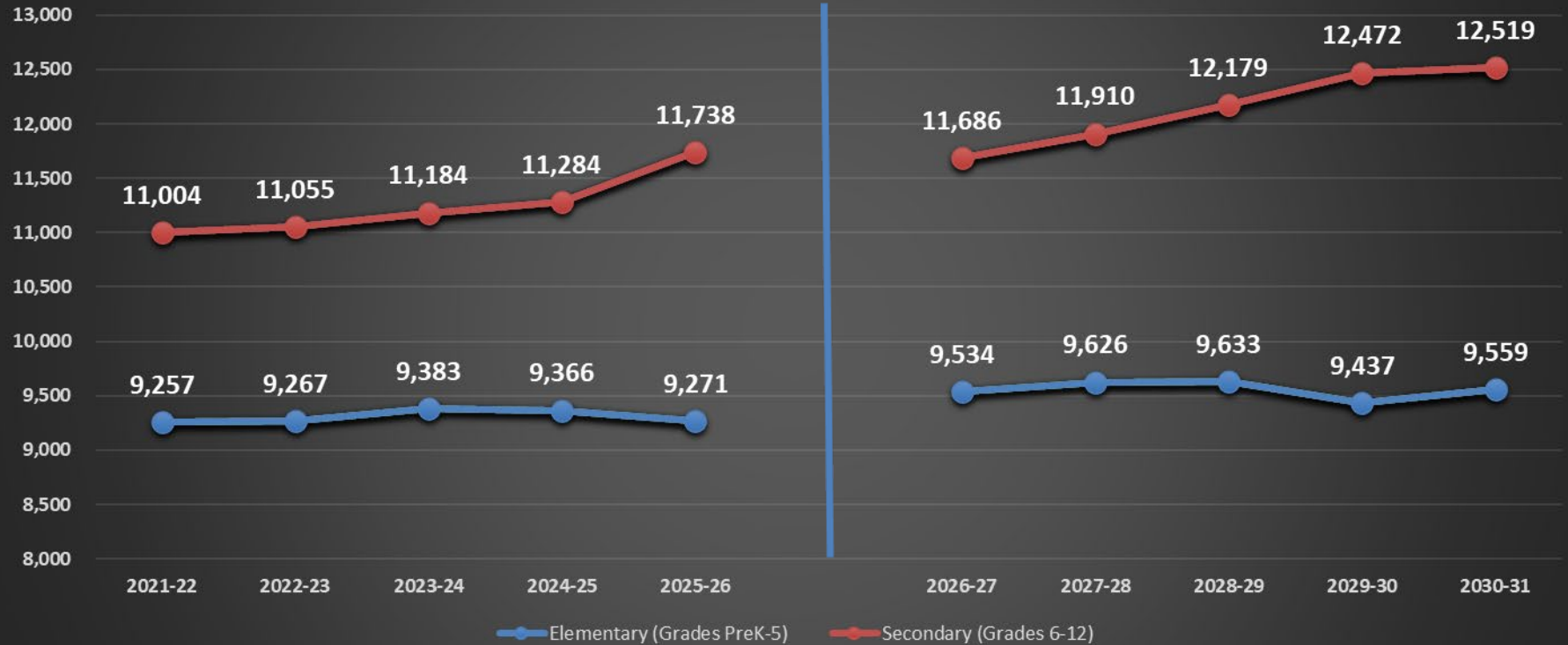
FALL AND SPRING ENROLLMENT PRIOR YEAR DATA

Grade or Age	*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Henn Cty Births		16,770	16,829	16,485	16,322	15,845	15,430	13,130	14,233	14,439	13,801	12,154	13,551
PreK - SPED		0	71	76	77	82	98	67	78	79	76	67	75
PreK - AM		0	116	139	120	125	144	163	164	165	157	139	154
PreK - PM		0	93	119	107	110	108	125	124	126	120	106	118
PreK Total		0	280	334	304	317	350	355	366	370	353	312	347
Kindergarten		1,586	1,388	1,499	1,479	1,431	1,360	1,392	1,478	1,561	1,483	1,309	1,458
Grade 1		1,573	1,534	1,493	1,503	1,500	1,452	1,388	1,440	1,526	1,609	1,531	1,353
Grade 2		1,550	1,487	1,535	1,501	1,552	1,537	1,474	1,450	1,483	1,560	1,647	1,570
Grade 3		1,515	1,433	1,497	1,515	1,509	1,588	1,540	1,546	1,476	1,507	1,578	1,668
Grade 4		1,529	1,445	1,425	1,517	1,539	1,516	1,590	1,590	1,577	1,501	1,527	1,601
Grade 5		1,565	1,475	1,474	1,448	1,535	1,563	1,532	1,664	1,633	1,620	1,533	1,562
Kind - Grade 5		9,318	8,762	8,923	8,963	9,066	9,016	8,916	9,168	9,256	9,280	9,125	9,212
Grade 6		1,617	1,473	1,410	1,347	1,405	1,398	1,525	1,482	1,603	1,571	1,549	1,469
Grade 7		1,494	1,569	1,469	1,422	1,387	1,445	1,439	1,518	1,539	1,660	1,618	1,597
Grade 8		1,511	1,477	1,580	1,484	1,487	1,419	1,487	1,489	1,582	1,601	1,716	1,673
Grade 6-8		4,622	4,519	4,459	4,253	4,279	4,262	4,451	4,489	4,724	4,832	4,883	4,739
Grade 9		1,664	1,680	1,660	1,844	1,761	1,709	1,692	1,807	1,764	1,871	1,884	2,019
Grade 10		1,761	1,639	1,625	1,704	1,840	1,785	1,767	1,680	1,857	1,811	1,911	1,924
Grade 11		1,627	1,729	1,569	1,601	1,649	1,825	1,827	1,762	1,689	1,864	1,813	1,912
Grade 12		1,767	1,819	1,691	1,653	1,655	1,703	2,001	1,948	1,876	1,801	1,981	1,925
Grade 9-12		6,819	6,867	6,545	6,802	6,905	7,022	7,287	7,197	7,186	7,347	7,589	7,780
Grand Total PK-12		20,759	20,428	20,261	20,322	20,567	20,650	21,009	21,220	21,536	21,812	21,909	22,078
Change		4,742	-331	-167	61	245	83	359	211	316	276	97	169
		29.61%	-1.59%	-0.82%	0.30%	1.21%	0.40%	1.74%	1.00%	1.49%	1.28%	0.44%	0.77%

Projections by building/grade

Osseo Area Schools - Grade & Site Enrollment Projection															
FY 2027 (Fall 2026) Projection															
School	VPK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
ASP		93	89	106	102	100	80								570
BW		133	138	135	126	161	155								848
BG	48	58	57	63	71	69	78								444
CI		68	58	41	68	56	61								352
CV	-														-
EB	67	117	102	122	131	125	152								816
EC	39	95	76	105	96	112	99								622
FO	44	75	88	85	80	78	86								536
FB		127	126	105	126	117	128								729
GC	39	41	40	51	62	43	60								336
OAK	36	71	72	83	69	84	82								497
PL	35	63	57	72	73	75	77								452
PB	27	51	51	48	48	53	58								336
RC		123	120	125	115	138	156								777
RL		87	70	73	82	81	74								467
WVR		103	102	104	110	117	126								662
WD		105	120	87	133	116	139								700
ZW	31	68	74	45	54	65	53								390
Elem Total	366	1,478	1,440	1,450	1,546	1,590	1,664								9,534
BMS								329	351	333					1,013
MGMS								521	557	519					1,597
NVMS								260	302	266					828
OMS								346	284	339					969
MS Total								1,456	1,494	1,457					4,407
MGSH											708	657	654	640	2,659
OSH											565	535	552	552	2,204
PCSH											503	459	484	493	1,939
SH Total											1,776	1,651	1,690	1,685	6,802
K-12 Total	366	1,478	1,440	1,450	1,546	1,590	1,664	1,456	1,494	1,457	1,776	1,651	1,690	1,685	20,743
OEC									-	-	-	-	-	98	98
OALC									-	-	-	-	26	100	126
279 Online 6-8								26	24	32					82
279Online 9-12											31	29	46	65	171
Subtotal		-	-	-	-	-	-	26.0	24.0	32.0	31	29	72	263	477
Grand Total	366	1,478	1,440	1,450	1,546	1,590	1,664	1,482	1,518	1,489	1,807	1,680	1,762	1,948	21,220

Projections through 2031



Target Class Sizes

Target Class Size:

Grade level average class size targets, which is also used to determine the number of teachers and classrooms necessary to serve enrolled students.

Target Class Size Ratios			
Kindergarten	25 students	3rd Grade	28 students
1st Grade	26 students	4th Grade	32 students
Second Grade	27 students	5th Grade	33 students
Secondary Core	33 students		

Building Capacity

School	FY 2027 Projected Enrollment	Estimated FY 2031 Student Enrollment	School Student Capacity	FY 2027 Enrollment Over/(Under) Capacity	FY 2031 Enrollment Over/(Under) Capacity		
Elementary Schools							
City of Brooklyn Center							
Garden City	336	288	342	(6)	-1.75%	(54)	-15.79%
City of Brooklyn Park							
Birch Grove	444	446	513	(69)	-13.45%	(67)	-13.06%
Crest View	0	135	0	0	0.00%	135	0.00%
Edinbrook	816	808	906	(90)	-9.93%	(98)	-10.82%
Fair Oaks	536	482	623	(87)	-13.96%	(141)	-22.63%
Palmer Lake	452	353	597	(145)	-24.29%	(244)	-40.87%
Park Brook	336	315	342	(6)	-1.75%	(27)	-7.89%
Woodland	700	712	855	(155)	-18.13%	(143)	-16.73%
Zanewood	390	451	513	(123)	-23.98%	(62)	-12.09%
City of Maple Grove							
Aspen Ridge	570	757	1,026	(456)	-44.44%	(269)	-26.22%
Basswood	848	705	1,026	(178)	-17.35%	(321)	-31.29%
Cedar Island	352	345	513	(161)	-31.38%	(168)	-32.75%
Elm Creek	622	602	684	(62)	-9.06%	(82)	-11.99%
Fernbrook	729	811	1,026	(297)	-28.95%	(215)	-20.96%
Oak View	497	482	684	(187)	-27.34%	(202)	-29.53%
Rice Lake	467	402	790	(323)	-40.89%	(388)	-49.11%
Rush Creek	777	799	961	(184)	-19.15%	(162)	-16.86%
Weaver Lake	662	668	684	(22)	-3.22%	(16)	-2.34%
Secondary Schools							
City of Brooklyn Park							
Brooklyn Middle	1,013	1,051	1,185	(172)	-14.51%	(134)	-11.31%
North View Middle	828	883	1,209	(381)	-31.51%	(326)	-26.96%
Park Center Senior	1,939	2,073	2,547	(608)	-23.87%	(474)	-18.61%
City of Maple Grove							
Maple Grove Middle	1,597	1,619	1,699	(102)	-6.00%	(80)	-4.71%
Maple Grove Senior	2,659	2,957	2,949	(290)	-9.83%	8	0.27%
City of Osseo							
Osseo Middle	969	1,019	1,185	(216)	-18.23%	(166)	-14.01%
Osseo Senior	2,204	2,381	2,602	(398)	-15.30%	(221)	-8.49%

Small Group Questions

- Reflections on projected enrollment for next year
- What recommendations would you make to Administration, based on the information that has been covered by ECMAC this year?



**Osseo Area
Schools**

Small Group Discussion

Thank You