



**Osseo Area
Schools**

Enrollment and Capacity Management Advisory Committee (ECMAC)

John Morstad | December 15, 2025



**Osseo Area
Schools**

The purpose of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.

Meeting Logistics

- Virtual Meeting Reminders
- Email reminders & updates
- Access to materials – Google Drive
- Attendance is important

Outcomes

Outcomes: As a result of our meeting tonight, ECMAC members will:

- Receive an update on the boundary change process, along with next steps and how this impacts ECMAC.
- Review and give feedback to our preliminary enrollment projections.

ECMAC Framework/Role



STRATEGIC PRIORITIES 2025-26

MISSION

Our mission is to inspire and prepare each and every scholar with the confidence, courage and competence to achieve their dreams; contribute to community; and engage in a lifetime of learning.

VISION

Unleash and enhance the brilliance of our scholars to thrive and change the world.

CORE VALUES

HONOR AND
INTEGRITY
BELONGING
INCLUSION
INNOVATION AND
EXCELLENCE
TRANSPARENCY
INTRINSIC VALUE

Continuous Improvement Magnifier



How do our **continuous improvement** cycles and processes help address and eliminate disparities and inequities in achievement?

3 Cs to align work

CONSISTENCY

- Our responsibilities
- Our behavior
- Understanding our biases
- Understanding expectations

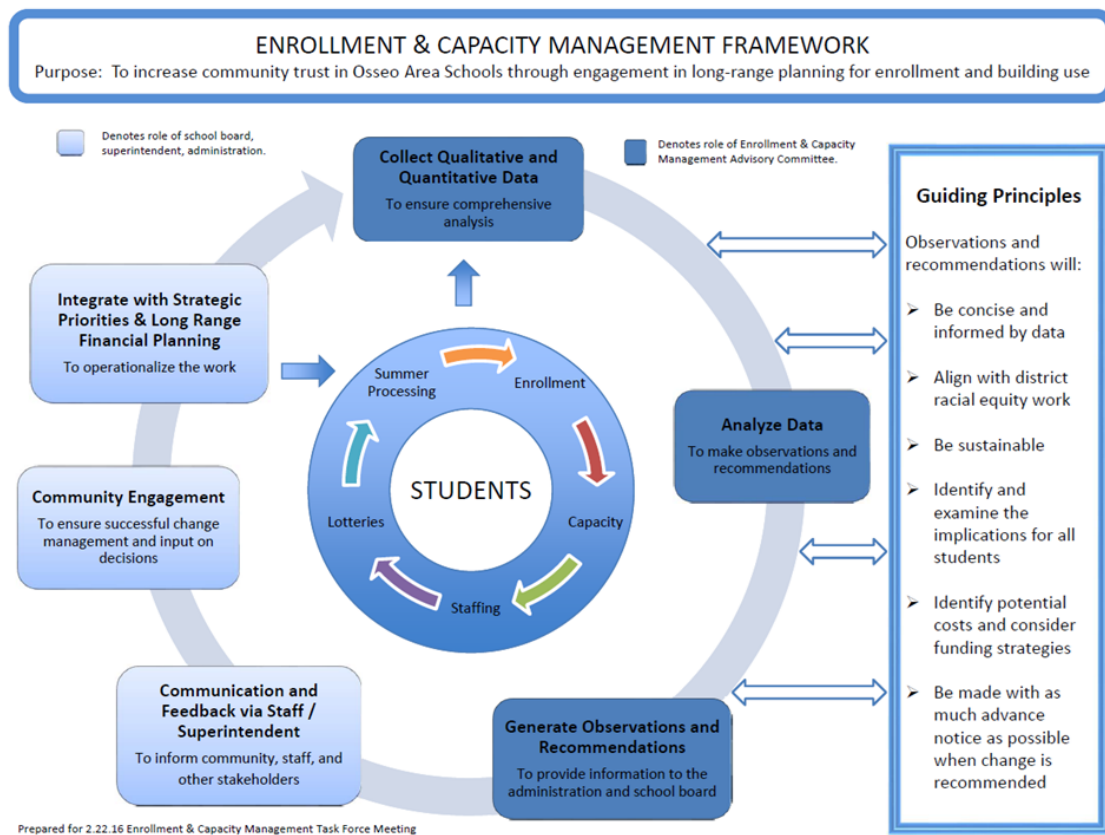
CONNECTION

- Our relationships
- Our roles
- Our impact on others
- Build trust

COHERENCE

- The why
- Our decisions
- Our data
- Weight on the system

Framework



Building a Better Future

Update

BBF Progress

Aspen Ridge Elementary



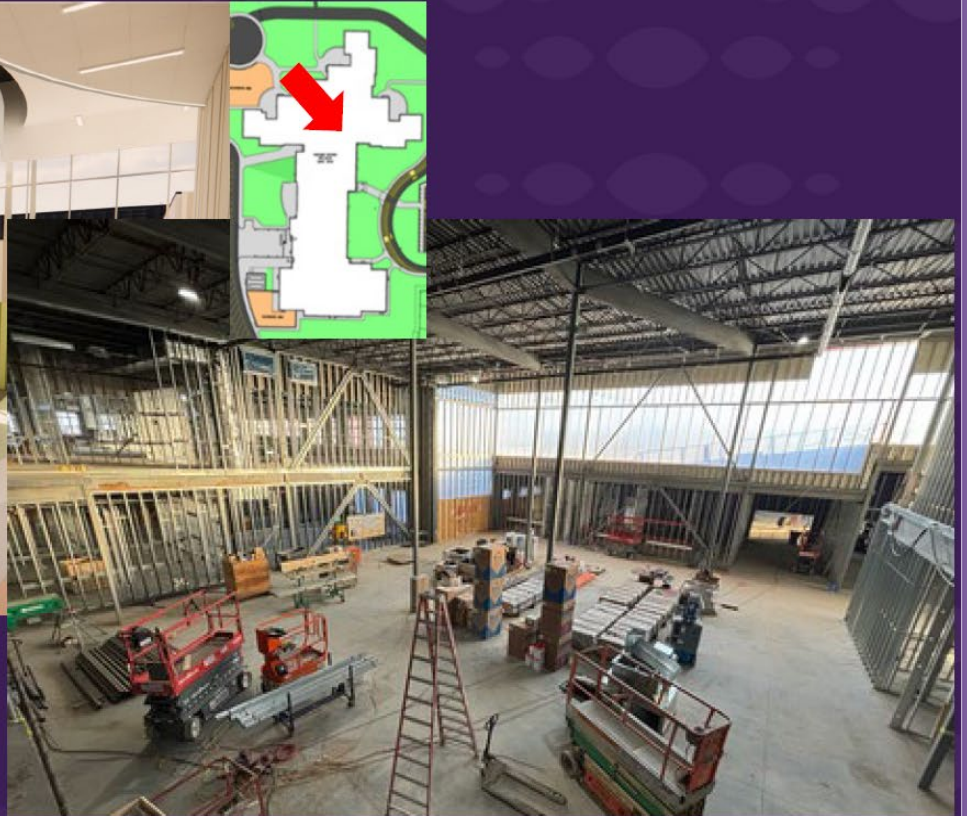
Main Entrance



BBF Progress



Media Center



BBF Progress



**Maple Grove Senior
Three Story Addition
(Storm Shelter)**

August 2026 Occupancy

BBF Progress



Maple Grove Senior High Physical Education Teaching Station 12,000 sq.ʹ



February 2026 Occupancy

BBF Progress



Maple Grove Senior High Phase II

Scope: Complete 3 Story Addition,
Cafeteria/Kitchen,

New and Renovated Spaces:

43,000 Sq.' classrooms, and 35,000 Sq.'
Cafeteria/Commons

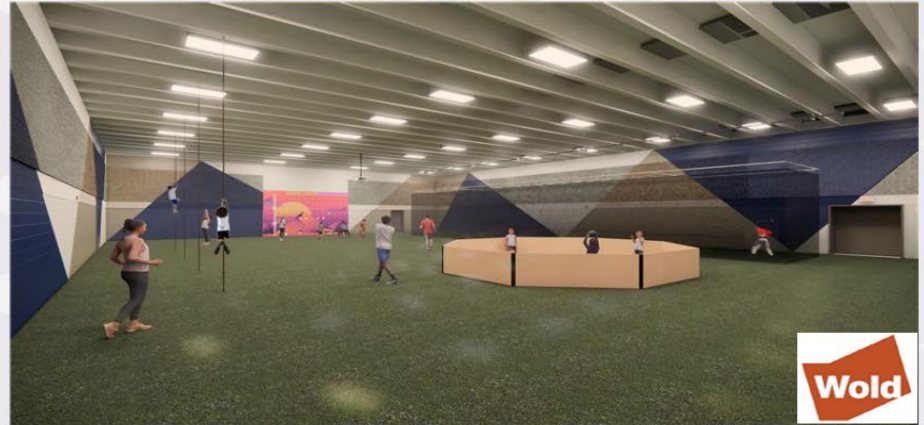
Duration: June 2026 – October 2026



BBF Progress



Multipurpose room



March 2026 Occupancy



BBF Progress



Park Center Senior

Scope: Three Story Tower, Commons, Media, CTE, P.E. Space, Entrance

Renovated Spaces:

45,000 Sq.' classrooms, and 35,000 Sq.' Cafeteria/Commons

Duration: June 2026 – September 2028

Budget: \$43,500,000

BBF Progress



Crest View Education Center

Scope: Early Childhood, Indian Education, Staff Development, FACE, District Kitchen

New Construction: 48,000 sq'

Duration: April 2026 – July 2027

Budget: \$27,500,000

Boundary Changes

Boundary Changes

- Students going into 5th and 8th grade for the 2026-27 school year will have the option to remain at their current school.
 - Deadline to decide is December 22nd
 - Enrollment will be adjusted to account for remain in place students and any other enrollment changes needed.
 - Staffing will be based on this final enrollment projection.
 - No transportation will be provided if a students chooses to stay.
- Staffing Process:
 - Moved up to accommodate Aspen Ridge staffing along with the additional changes impacted because of boundary changes
 - All bargain groups have been updated about the timelines.

Boundary Changes (cont.)

- Transportation impacts - UPDATE
 - Only **one** building will be assigned to Tier 3 busing:
 - Aspen Ridge Elementary (new)
 - We originally thought another school would need to move, but routing simulations with the new boundaries show that change is not needed.
- Schools Received list of new students
 - Planning open houses and communication to welcome the students moving schools.



**Osseo Area
Schools**

Small Group Discussion

Preliminary Enrollment

Target Class Sizes

Target Class Size:

Grade level average class size targets, which is also used to determine the number of teachers and classrooms necessary to serve enrolled students.

Target Class Size Ratios			
Kindergarten	25 students	3rd Grade	28 students
1st Grade	26 students	4th Grade	32 students
Second Grade	27 students	5th Grade	33 students
Secondary Core	33 students		

2025-26 Building Capacities

BUILDING CAPACITY CALCULATION	
ELEMENTARY SCHOOLS	
School	Capacity using Target Class Size with elementary assumptions
City of Brooklyn Center	
Garden City	342
City of Brooklyn Park	
Birch Grove	513
Edinbrook	906
Fair Oaks	623
Palmer Lake	597
Park Brook	342
Woodland	855
Zanewood	513
City of Maple Grove	
Aspen Ridge(fall '26)	1,026
Basswood	1,026
Cedar Island	513
Elm Creek	684
Fernbrook	1,026
Oak View	684
Rice Lake	790
Rush Creek	961
Weaver Lake	684

BUILDING CAPACITY CALCULATION	
SECONDARY SCHOOLS	
School	Capacity using Target Class Size
City of Brooklyn Park	
Brooklyn Middle	1,185
North View Middle(fall '26)	1,209
Park Center SH (fall '27)	2,547
City of Maple Grove	
Maple Grove Middle	1,699
Maple Grove SH (fall '27)	2,730
City of Osseo	
Osseo Middle	1,185
Osseo SH (fall '26)	2,602

NOTE: Building a Better Future Facility Projects are underway that will increase the capacity Fall 2026 and Fall 2027 as listed in chart.

*Maple Grove SH:

Potential capacity will be 2,949 students for future growth.

Preliminary Enrollment FY 2027

Enrollment Projections

FALL AND SPRING ENROLLMENT PRIOR YEAR DATA

Grade or Age	*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Henn Cty Births		16,770	16,829	16,485	16,322	15,845	15,430	13,130	14,233	14,439	13,801	12,154	13,551
PreK - SPED		0	71	76	77	82	98	67	78	79	76	67	75
PreK - AM		0	116	139	120	125	144	163	164	165	157	139	154
PreK - PM		0	93	119	107	110	108	125	124	126	120	106	118
PreK Total		0	280	334	304	317	350	355	366	370	353	312	347
Kindergarten		1,586	1,388	1,499	1,479	1,431	1,360	1,392	1,482	1,567	1,490	1,309	1,458
Grade 1		1,573	1,534	1,493	1,503	1,500	1,452	1,388	1,442	1,531	1,622	1,538	1,355
Grade 2		1,550	1,487	1,535	1,501	1,552	1,537	1,474	1,430	1,490	1,564	1,667	1,582
Grade 3		1,515	1,433	1,497	1,515	1,509	1,588	1,540	1,522	1,461	1,516	1,588	1,692
Grade 4		1,529	1,445	1,425	1,517	1,539	1,516	1,590	1,565	1,555	1,488	1,542	1,616
Grade 5		1,565	1,475	1,474	1,448	1,535	1,563	1,532	1,637	1,613	1,607	1,526	1,582
Kind - Grade 5		9,318	8,762	8,923	8,963	9,066	9,016	8,916	9,078	9,217	9,287	9,170	9,285
Grade 6		1,617	1,473	1,410	1,347	1,405	1,398	1,525	1,440	1,582	1,561	1,542	1,467
Grade 7		1,494	1,569	1,469	1,422	1,387	1,445	1,439	1,576	1,505	1,648	1,614	1,596
Grade 8		1,511	1,477	1,580	1,484	1,487	1,419	1,487	1,468	1,650	1,575	1,709	1,675
Grade 6-8		4,622	4,519	4,459	4,253	4,279	4,262	4,451	4,484	4,737	4,784	4,865	4,738
Grade 9		1,664	1,680	1,660	1,844	1,761	1,709	1,692	1,803	1,751	1,960	1,859	2,017
Grade 10		1,761	1,639	1,625	1,704	1,840	1,785	1,767	1,709	1,864	1,806	2,006	1,904
Grade 11		1,627	1,729	1,569	1,601	1,649	1,825	1,827	1,783	1,729	1,879	1,812	2,011
Grade 12		1,767	1,819	1,691	1,653	1,655	1,703	2,001	1,963	1,910	1,852	2,003	1,929
Grade 9-12		6,819	6,867	6,545	6,802	6,905	7,022	7,287	7,258	7,254	7,497	7,680	7,861
Grand Total PK-12		20,759	20,428	20,261	20,322	20,567	20,650	21,009	21,186	21,578	21,921	22,027	22,231
Change		4,742	-331	-167	61	245	83	359	177	392	343	106	204
		29.61%	-1.59%	-0.82%	0.30%	1.21%	0.40%	1.74%	0.84%	1.85%	1.59%	0.48%	0.93%

NOTE: Henn County Births shown above occurred 5 years prior to the year displayed

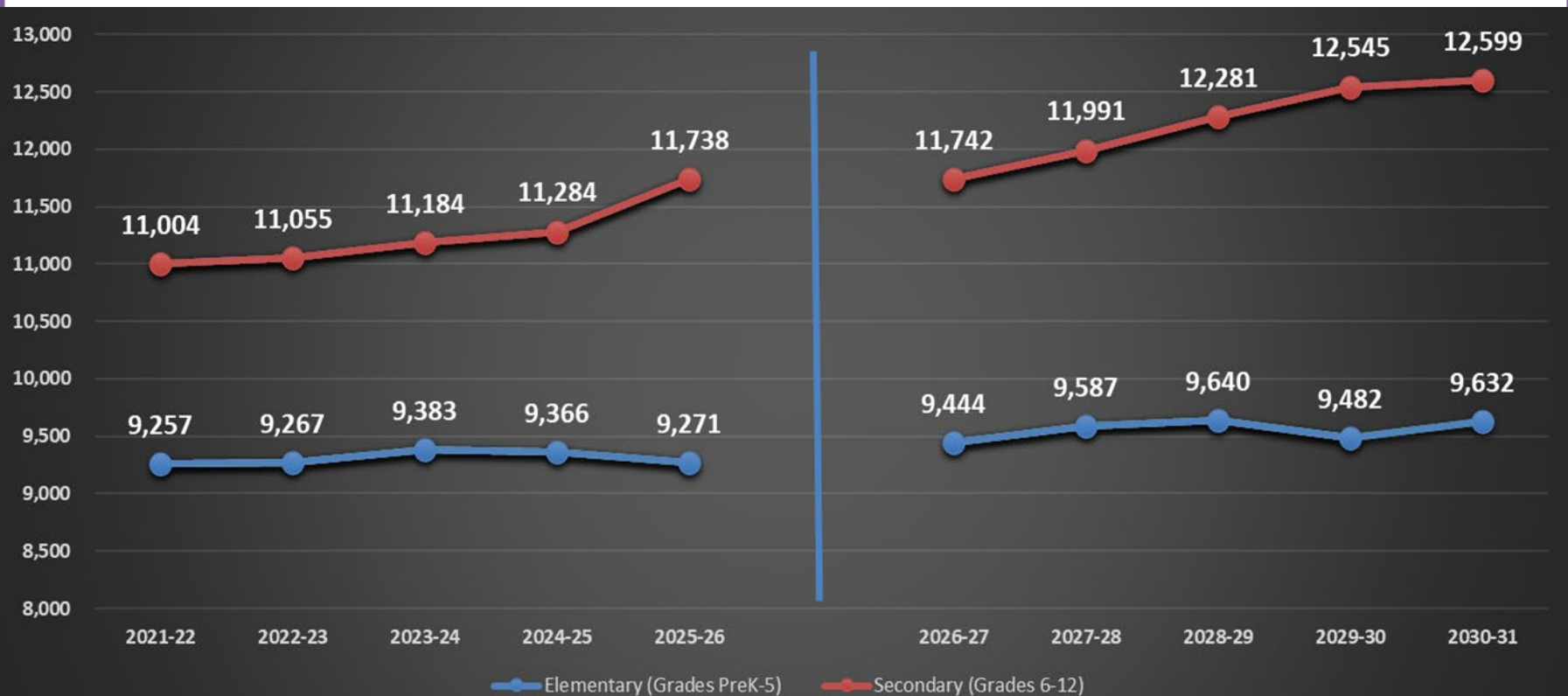
Projections by building/grade

Osseo Area Schools - Grade & Site Enrollment Projection

FY 2027 (Fall 2026) Projection

School	VPK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
AR		96	92	105	102	94	92								581
BW		133	136	131	134	156	152								842
BG	48	61	60	66	74	72	79								460
CI		75	49	34	68	55	51								332
CV	-														-
EB	67	112	105	120	128	127	151								810
EC	39	94	74	104	92	108	94								605
FO	44	74	96	83	81	77	98								553
FB		124	124	103	123	117	112								703
GC	39	41	37	47	55	45	58								322
OAK	36	77	71	75	54	74	74								461
PL	35	61	54	74	73	69	75								441
PB	27	50	50	47	44	56	53								327
RC		123	121	127	114	136	154								775
RL		83	73	73	83	82	63								457
WVR		103	102	104	110	117	126								662
WD		105	121	90	131	117	144								708
ZW	31	70	77	47	56	63	61								405
Elem Total	366	1,482	1,442	1,430	1,522	1,565	1,637								9,444
BMS								330	360	297					987
MGMS								521	558	522					1,601
NVMS								207	342	310					859
OMS								361	283	305					949
MS Total								1,419	1,543	1,434					4,396
MGSH											708	678	654	637	2,677
OSH											566	536	553	552	2,207
PCSH											503	459	484	493	1,939
SH Total											1,777	1,673	1,691	1,682	6,823
K-12 Total	366	1,482	1,442	1,430	1,522	1,565	1,637	1,419	1,543	1,434	1,777	1,673	1,691	1,682	20,663
OEC									-	-	-	-	-	101	101
OALC									-	-	-	-	36	105	141
279 Online 6-8								21	33	34					88
279Online 9-12											26	36	56	75	193
Subtotal		-	-	-	-	-	-	21.0	33.0	34.0	26	36	92	281	523
Grand Total	366	1,482	1,442	1,430	1,522	1,565	1,637	1,440	1,576	1,468	1,803	1,709	1,783	1,963	21,186

Projections through 2031



Building Capacity

School	FY 2027 Projected Enrollment	Estimated FY 2031 Student Enrollment	School Student Capacity	FY 2027 Enrollment Over/(Under) Capacity	FY 2027 Enrollment Over/(Under) Capacity	FY 2031 Enrollment Over/(Under) Capacity	FY 2031 Enrollment Over/(Under) Capacity
Elementary Schools							
City of Brooklyn Center							
Garden City	322	273	342	(20)	-5.85%	(69)	-20.18%
City of Brooklyn Park							
Birch Grove	460	467	513	(53)	-10.33%	(46)	-8.97%
Crest View	0	160	0	0	0.00%	160	0.00%
Edinbrook	810	800	906	(96)	-10.60%	(106)	-11.70%
Fair Oaks	553	567	623	(70)	-11.24%	(56)	-8.99%
Palmer Lake	441	368	597	(156)	-26.13%	(229)	-38.36%
Park Brook	327	309	342	(15)	-4.39%	(33)	-9.65%
Woodland	708	723	855	(147)	-17.19%	(132)	-15.44%
Zanewood	405	451	513	(108)	-21.05%	(62)	-12.09%
City of Maple Grove							
Aspen Ridge	581	763	1,026	(445)	-43.37%	(263)	-25.63%
Basswood	842	723	1,026	(184)	-17.93%	(303)	-29.53%
Cedar Island	332	337	513	(181)	-35.28%	(176)	-34.31%
Elm Creek	605	589	684	(79)	-11.55%	(95)	-13.89%
Fernbrook	703	772	1,026	(323)	-31.48%	(254)	-24.76%
Oak View	461	521	684	(223)	-32.60%	(163)	-23.83%
Rice Lake	457	435	790	(333)	-42.15%	(355)	-44.94%
Rush Creek	775	798	961	(186)	-19.35%	(163)	-16.96%
Weaver Lake	662	668	684	(22)	-3.22%	(16)	-2.34%
Secondary Schools							
City of Brooklyn Park							
Brooklyn Middle	987	1,020	1,185	(198)	-16.71%	(165)	-13.92%
North View Middle	859	784	1,209	(350)	-28.95%	(425)	-35.15%
Park Center Senior	1,939	2,078	2,547	(608)	-23.87%	(469)	-18.41%
City of Maple Grove							
Maple Grove Middle	1,601	1,608	1,699	(98)	-5.77%	(91)	-5.36%
Maple Grove Senior	2,677	3,031	2,949	(272)	-9.22%	82	2.78%
City of Osseo							
Osseo Middle	949	1,048	1,185	(236)	-19.92%	(137)	-11.56%
Osseo Senior	2,207	2,387	2,602	(395)	-15.18%	(215)	-8.26%



**Osseo Area
Schools**

Small Group Discussion

Thank You

A SUBHEAD SHOULD GO RIGHT HERE. DELETE IF
NOT NEEDED