

Enrollment and Capacity Management Advisory Committee Meeting Agenda

December 15, 2025 (Virtual)
6:30 PM – 8:30 PM Meeting
Facilitator: John Morstad

*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

In order to facilitate our work together, we agree to the following **protocols**:

- represent the work of the ECMAC when communicating with others;
- share concerns directly with the person involved if a communication or relationship breakdown occurs;
- listen for understanding and contribute individual perspectives and interests openly;
- fully engage in the ECMAC work; and
- begin and end on time unless we agree to revise.

Outcomes: As a result of our meeting tonight, ECMAC members will:

1. Receive an update on Building a Better Future;
2. Receive an update and give feedback on boundary changes;
3. Receive and analyze projected enrollment data for next year: and
4. Analyze enrollment versus capacity data

Agenda Item	Google Drive Materials
Welcome and Introductions	1. Agenda
Building a Better Future Update	
Boundary Changes	
Enrollment Projections – November 1 st Data	2. 2026 Building Capacity Calculations 3. Preliminary Enrollment FY 2027 4. Preliminary Enrollment by Building/Grade 5. Enrollment Versus Capacity FY 2027
Evaluation and Check-Out	Link to Evaluation Here