

## Enrollment and Capacity Management Advisory Committee Meeting Agenda

October 13, 2025 (Virtual)  
6:00 PM – 6:30 PM Orientation  
6:30 PM – 8:30 PM Meeting  
Facilitator: John Morstad

*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

In order to facilitate our work together, we agree to the following **protocols**:

- represent the work of the ECMAC when communicating with others;
- share concerns directly with the person involved if a communication or relationship breakdown occurs;
- listen for understanding and contribute individual perspectives and interests openly;
- fully engage in the ECMAC work; and
- begin and end on time unless we agree to revise.

**Outcomes:** As a result of our meeting tonight, ECMAC members will:

1. Review ECMAC recommendations from the previous year;
2. Receive an update on Building a Better Future;
3. Receive an update and give feedback on boundary changes; and
4. Receive and analyze updated capacity data based on October 1<sup>st</sup> enrollment figures.

| Agenda Item                                                  | Google Drive Materials                                                                                                                                                     |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Welcome and Introductions</b>                             | 1. Agenda<br>2. Prior Year recommendations                                                                                                                                 |
| <b>Building a Better Future Update</b>                       |                                                                                                                                                                            |
| <b>Capacity Calculation Review/Feedback</b>                  | 3. Building Capacity Assumptions<br>4. Building Capacity Calculations 25-26                                                                                                |
| <b>Enrollment Projections – November 1<sup>st</sup> Data</b> | 5. FY 2025 Enrollment Comparison<br>6. Fall FY 2026 Enrollment Variance Versus FY 2025<br>7. FY 2026 Enrollment Variance Tracking<br>8. In District Movement – Oct 1, 2025 |
| <b>Evaluation and Check-Out</b>                              | Link to Evaluation <a href="#">Here</a>                                                                                                                                    |