www.fultonschools.org/ESPLOST | ESPLOST@fultonschools.org

Fulton County Schools ESPLOST
EDUCATION SPECIAL PURPOSE LOCAL OPTION SALES TAX

STRONG SCHOOLS SMART FUTURES
FULTON COUNTY SCHOOLS CAPITAL PLAN 2032

Fulton County Schools
Where Students Come First

Investments Made Today Keep Schools Safe, Well-Maintained and Ready for Tomorrow



Through thoughtful planning and strategic capital improvements, Fulton County Schools is keeping schools safe, welcoming, innovative, and ready for the future.

Capital Plan 2032 – **"Strong Schools, Smart Futures"** – outlines projects and investments needed to support the capital infrastructure of our school district. This includes the buses our students ride, the construction and renovation of our learning environments, the technology and equipment used for learning and teaching, the safety enhancements protecting our students, the fields our children and athletes play on, and even the furniture students and staff use every day.

Capital Plan 2032 builds on decades of long-range planning and responsible financial stewardship by prioritizing investments that meet today's needs while creating a lasting impact for students, schools, and communities.

To move Capital Plan 2032 forward, Fulton County Schools needs a funding source. The one-penny education sales tax, ESPLOST, provides a pay-as-you-go approach with no interest costs while also helping reduce the impact on property owners by spreading the cost across everyone making taxable purchases in Fulton County. For the last six capital programs, voters have selected ESPLOST as the funding source.

On November 3, 2026, Fulton County voters will be asked whether or not to extend ESPLOST to support the district's capital improvement projects.

ROSWELL HIGH SCHOOL & FEEDER SCHOOLS [REGION C]*

Roswell High School
Competition Turf Replacement
Athletic Storage
Roofing Replacements
HVAC Renovations
Kitchen Hood Exhaust Fan
Emergency Generator Replacement
Electrical
Fire Panel Replacement
Flooring Replacement
Ceilings
LED Lighting Upgrades

Crabapple Middle School
Track/Courts Replacement

Elkins Pointe Middle School
Building Entrance Security Upgrade
Track/Courts Replacement

Hembree Springs Elementary School
Cafeteria Audio/Visual Replacement

Mimosa Elementary School
Facility, Technology and Instructional Enhancements as Part of Districtwide Investments

Mountain Park Elementary School
LED Lighting Upgrades

Roswell North Elementary School
LED Lighting Upgrades

Sweet Apple Elementary School
Cafeteria Audio/Visual Replacement

Vickery Mill Elementary School
Facility, Technology and Instructional Enhancements as Part of Districtwide Investments

** Fulton County Schools is organized by three geographic regions – Region A (south of the City of Atlanta), Region B (south of the City of Atlanta and north of the Chattahoochee River, and Region C (north of the Chattahoochee River).*

See the back for more information on districtwide capital investments, such as facility improvements, upgrades to technology, safety and security support, transportation, and furniture and equipment.

Final scope of work will vary by school based on specific deficiencies, system conditions, and renewal schedules.

DISTRICTWIDE INVESTMENTS

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More information online at
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FACILITIES

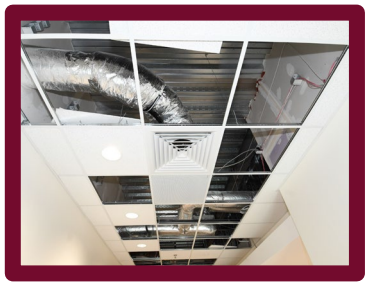


Replacement Schools

- Two replacement elementary schools
  - Geographic Region A (South of City of Atlanta)
  - Geographic Region C (North of the Chattahoochee River)

Replacement may include rebuilding on-site, a replacement school on a different site, and/or consolidation. Schools with aging facilities and declining enrollment in those regions will be evaluated for possible closure or consolidation.

Renovations



- Major renovation projects planned for 17 schools
  - Renovation scope may include HVAC renovations, replacements for LED lighting, fire panels, flooring, roofing and emergency generators

Safety Investments

- Building entrance security upgrades
- Cafeteria audio/visual upgrades
- LED lighting replacement in common spaces

Athletic Facilities

- High school track resurfacing, competition turf replacement, and stadium upgrades
- Expanded high school athletic storage
- Middle school track, tennis and outdoor basketball court resurfacing

Additional Items

- Elementary playground upgrades
- Local school priorities
- Demolition of decommissioned facilities
- Facility and Maintenance department replacement projects
- Other emerging/unanticipated needs

SAFETY & SECURITY

- Enhanced security and surveillance systems
- Modern visitor management solutions
- Improved emergency communication tools
- Automated external defibrillators (AEDs) replacements
- Equipment and resources for school police officers

TECHNOLOGY

- Student/staff devices: distribution, support and maintenance
- Classroom audio/visual capture, support and maintenance
- Wireless access points refresh
- CTAE, fine arts, elementary labs refresh and support
- Classroom interactive technology refresh and maintenance
- Power Over Internet Type 4 (POE++) and legacy cabling pull-up
- District firewall expansion
- Unified student ID cards for bus ridership, attendance, building entry, and meals
- Centralized printing and multifunction copiers
- SAP upgrade and migration
- Core system upgrades, improvements, and reimplementation
- Records consolidation
- Unified A.I. data lake
- IP-based intercom, bells, and paging
- Professional development integration
- Large space audio/visual equipment refresh and support



TRANSPORTATION

- Replacement of aging 72-passenger and wheelchair-accessible buses
- Continued use of propane and clean diesel buses
- Replacement of maintenance, safety support, and warehouse vehicles
- Upgrades to fuel management, GPS, camera, and communication systems
- Purchase of replacement tires and equipment



FURNITURE & EQUIPMENT

- Classroom furniture and instructional equipment
- Custodial and maintenance equipment
- Office and operational furnishings

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