

**Stevenson Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			26,250	3,709	208,159	0	102,557	51,750
1	IN	Closing the Achievement Gap & ELL Academic Intervention School data show s that there is an increased need for an academic intervention program supporting reading, w riting, and math for select students in grades 1-5 grade. One interventist TOSA providing push in/ pull out academic reading intervention w ill hold small group intervention sessions 2-3 times a w eek w ithin a 6 hour day. Teacher on Special Assignment (TOSA) .5 FTE Title 1 100%	0	0	<94,798>	0	0	0
2	IN	As part of Proposition 28, students w ill receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .4 FTE Prop 28 100%	0	0	0	0	<62,910>	0
1	PD	Provide opportunities for teachers to build collective efficacy by collaborating w ithin their grade levels on developing unit studies, data analysis, professional development and structured grade level planning for 13 teachers @ 4/full-days annually. Substitute teacher full day (13) for 4 days Title 1 100%	0	0	<14,583>	0	0	0
1	PI	Support staff to provide additional assistance in the month of August for our families w ho are enrolling new students, communication w ith incoming families about upcoming events, and preparing for the opening of the new school year. OT Intermediate Office Assistant (1) for 30 hours annually Par Inv 100%	0	<1,433>	0	0	0	0



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1	SM	-To provide teachers, students and staff with instructional tools, resources, and materials in support of high quality core instruction/differentiation in common core content standards. -To provide meaningful opportunities for students to increase their growth mindset, self-efficacy and sense of belonging. Materials LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Purchase of electronics, technology and other resources that enable us to meet the needs of our students. Materials Title 1 100%	0	0	<3,000>	0	0	0
Resource Total			<8,000>	<1,433>	<112,381>	0	<62,910>	0
Avail Balance			18,250	2,276	95,778	0	39,647	51,750