

**Stanford Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			49,980	4,891	162,455	0	203,158	65,000
1	IN	A .50 Counselor will focus on facilitating an increase in student achievement, engagement, by reducing chronic absenteeism. Also, supporting social and emotional needs of our students by having daily contact with this target population, and providing research based interventions. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	Additional day of nursing (.20) to bring the position to 1.0 FTE for the 2026-2027 school year. This increase is to ensure that all medical needs are met for all students. Nurse Inspector .2 FTE LCFF 100%	<31,038>	0	0	0	0	0
3	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<179,164>	0
4	IN	Add two (2) Recreational Staff Members to our team. Hourly Recreation Aide (2) for 500 hours annually LCFF 100%	<20,509>	0	0	0	0	0
5	IN	Hourly pay for teachers who run Restorative Justice Circles as well as additional monies for teacher release time for meetings. Teacher Hourly P Schedule (2) for 18 hours annually Title 1 100%	0	0	<3,188>	0	0	0
6	IN	Five (5) rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide (5) for 630 hours annually LCFF Rec 100%	0	0	0	0	0	<64,603>



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1	PD	Data Day / Release Day allow ing for staff to increase their efficacy and collaboration as they look at data in departments to increase student achievement. Substitute teacher full day (46) for 1 days LCFF 19%; Title 1 81%	<2,451>	0	<10,449>	0	0	0
Resource Total			<53,998>	0	<109,054>	0	<179,164>	<64,603>
Avail Balance			<4,018>	4,891	53,401	0	23,994	397