



Smith Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			39,550	5,268	149,172	0	127,652	68,000
1	IN	School Counselor Substitute w ill provide direct services to support student attendance by monitoring chronic absentees and provide them w ith resources such as an individual contracts, home visits and collaborate with the teacher, attendance clerk and parents. The substitute counselor w ill plan and develop parent workshops using a variety of community resources targeted to increase student achievement, student attendance and parenting tools. The counselor w ill develop and monitor that the most a Counselor Hourly (1) for 594 hours annually Title 1 100%	0	0	<59,911>	0	0	0
2	IN	Smith Elementary is requesting additional support in the form of one to tw o substitute teachers to assist w ith targeted academic interventions. This support w ill focus on students w ho are performing significantly below grade level and are not meeting current standards. With the additional staff, w e aim to increase opportunities for one-on-one and small group instruction in both Math and ELA. This w ill help ensure that these students receive the intensive support they need to make measurable prog Substitute teacher half day (1) for 121 days Title 1 100% Substitute teacher half day (1) for 65 days Title 1 100%	0	0	<28,369>	0	0	0
3	IN	Additional Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of common areas. Smith w ill be providing an increase in community events and family nights w here there w ill be a need for additional student supervision. Child care w ill also be provided. Hourly Recreation Aide (7) for 70 hours annually LCFF 100%	<10,050>	0	0	0	0	0



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4	IN	Increasing the Senior Health Assistant position at Smith Elementary by .20 FTE w ill significantly enhance the safety, health care, and overall well-being of all students. This increase w ill provide additional support to ensure that students’ medical needs are addressed in a timely and consistent manner throughout the school day. With the added Health Assistant time, the Senior Health Assistant w ill be able to support the school nurse by conducting follow -ups w ith students requiring ongoing medic Senior Health Assistant .2 FTE LCFF 100%	<12,910>	0	0	0	0	0
5	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of common areas. Aides w ill be able to support parent events to help supervised students as well. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 266 hours annually LCFF Rec 100%	0	0	0	0	0	<68,106>

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6	IN	Smith VAPA teacher will provide all Smith Student with a rich and well-rounded arts education program. This program includes the 5 units of study: procedures, innovation, collaboration, ideation and expression. Prop 28 Teacher-TOSA .8 FTE Prop 28 100%	0	0	0	0	<125,822>	0
1	PD	Certificated staff (K-5nd grade) will participate in professional development and mutiple coaching/PDSA sessions throughout the school year. Professional Development and coaching will be led by Lead Team. Professional Release Days will be used to either analyze data, plan, create common assessments, collaborate and develop lessons for ELA, Math, SGI, workshops, writing, SEL and/or Guided Reading. Substitute teacher full day (23) for 3 days Title 1 100%	0	0	<19,350>	0	0	0
2	PD	Certificated staff will plan PD sessions for staff meetings and staff release days. Certificated staff will also develop lessons and create assessments needed. PD content will come from focus in ELA and Math, ELD and Engagment Strategies. Reading Sessions will consist of unpacking reading, writing, listening and speaking standards to identify task analysis and assessments to match instructional formative assessment strategies so that students can master the standard. Writing Sessions will con Teacher Hourly Extra Comp (6) for 8 hours annually LCFF 100%	<4,782>	0	0	0	0	0
1	PI	Parents and VIPS are in need of resources for Parent Center. Parents will be working to increase communication between home and school and increase safety around campus, as well. Smith Parent center will need to update it's technology (computes, labtops, printers, ink document camera, projector, planners etc.....) and furniture as well. Parents will need resources and materials to hold parents meetings and workshops, as well. Materials Par Inv 100%	0	<2,500>	0	0	0	0



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2	PI	Parent Events: Parent community events can take place before, during or after school to increase communication between school and home. Parents will be invited to assemblies during school in increase climate and culture of school. Parent workshops will be developed and provided to parents either during or after school hours. Workshops will be provided by school staff and focus on either curriculum areas (Science, Math, English, History, P.E, and Health), test taking strategies, technology, nutr Services Par Inv 100% Materials Par Inv 100%	0	<2,500>	0	0	0	0
3	PI	Provide translation at school-wide events such as Back to School Night, Conferences, Workshops, and Family Nights. Translations can take place before or after working hours, as well. Translations of written material and parent resources will also be needed. Additional after school events will also need the support of both classified and certificated staff. OT Intermediate Office Assistant (1) for 2 hours annually Par Inv 100% Teacher Hourly P Schedule (1) for 2 hours annually Par Inv 100%	0	<273>	0	0	0	0
1	SM	Principal is provided with 10,000 of miscellaneous funds from SSC to cover operational expenses and emergency resources as necessary throughout the year. All expenses will be reported to school Site Council and need to support academic achievement, student safety, furniture, supplies, assemblies, or improving the climate and culture of the school, and/replace and improve technology equipment, etc... 100% of this funds will be either taken from LCFF to support Local Control and Accountability Materials LCFF 100%	<10,000>	0	0	0	0	0



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Resource Total			<37,742>	<5,273>	<107,630>	0	<125,822>	<68,106>
Avail Balance			1,808	<5>	41,542	0	1,830	<106>