

**Oropeza Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			31,570	4,236	182,684	0	130,047	51,750
1	IN	School counselor substitute additional hourly to support students and families. Substitute counselor will support student social emotional well-being and mental health, support social emotional support groups, mentor support for students in need of Tier 3 support, and support improving school attendance efforts. Assist in programs that will support the decrease of chronic absenteeism. Counselor Hourly (1) for 732 hours annually Title 1 100%	0	0	<73,830>	0	0	0
2	IN	Provide a safe and structure learning environment for students. Provide supervision for all students in all subgroups. Recreation aides would provide supervision in all common areas of the school. Additional support would ensure supplemental engagement with struggling learners in accordance with CORE survey data needs. Additional hourly to support students and families. Support students through CORE domains such as Self-Management, Self-Awareness, and School Connectedness. Hourly Recreation Aide (6) for 250 hours annually LCFF 100%	<30,763>	0	0	0	0	0
3	IN	Health Assistant to provide additional support. Health Assistant to support at-risk and Special Education Students. Support families with needs such as Homeless/Foster, ELLs, New comers, and Low Socioeconomic status. Support extended outreach to families, parent workshops, and small group interventions supporting student self-efficacy, self-management, and student motivation. Senior Health Assistant .19 FTE Title 1 100%	0	0	<12,265>	0	0	0
4	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,763>	0



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Resource Total			<30,763>	0	<86,095>	0	<72,763>	0
Avail Balance			807	4,236	96,589	0	57,284	51,750