

**Cabrillo Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			162,540	11,008	251,881	0	286,689	0
1	IN	Parent Involvement Specialist - Parent Resources Center Bilingual Spanish Assist in organizing, developing and coordinating activities related to the operations of the Cabrillo Parent Center. Will assist parents in acquiring information and skills which will strengthen their roles as partners in their children's education, including high school success and college/career opportunities. Parent Involvement Spec 1 FTE LCFF 50%; Title 1 50%	<50,589>	0	<50,589>	0	0	0
2	IN	1 recreational aide to provide campus supervision and ensure that the campus is a clean, safe, and secure environment for students. Recreational aides to perform related duties as assigned. Recreation Aide .475 FTE LCFF 100%	<16,241>	0	0	0	0	0
3	IN	1 recreational aide to provide campus supervision and ensure that the campus is a clean, safe, and secure environment for students. Recreational aides to perform related duties as assigned. Recreation Aide .475 FTE LCFF 100%	<16,241>	0	0	0	0	0
4	IN	Counselor FTE to support multilingual learners and all students. Monitor attendance of chronically absent/tardy students and communicate with those families about the impact on grades. Assist in analyzing learning needs for at-risk students and help the teacher, child, and parent develop a course of action. Identify students in need of behavioral interventions and provide support to improve student civility. Research available community resources for families as needed. Provide additional wellne Counselor 1 FTE LCFF 10%; Title 1 90%	<19,083>	0	<171,749>	0	0	0

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5	IN	Fund two visual arts/performing arts teachers. These positions will directly support the planning, delivery, and standards-aligned instruction for students to strengthen the school art programs Prop 28 Teacher-TOSA 1 FTE Prop 28 100% Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<314,554>	0
6	IN	Enrichment experiences, Saturday School, and Tutoring- Opportunity for students in need of academic supports and remediation. Summer and after school enrichment and transition to high school programs - Opportunities for students in need of academic and social emotional supports Teacher Hourly P Schedule (25) for 8 hours annually LCFF 50%; Title 1 50%	<8,856>	0	<8,856>	0	0	0
8	IN	1 recreational aide to provide campus supervision and ensure that the campus is a clean, safe, and secure environment for students. Recreational aides to perform related duties as assigned. Recreation Aide .475 FTE LCFF 100%	<16,241>	0	0	0	0	0
9	IN	College Aide to provide student support with the goal of increasing graduation rates and A-G completion rates. College Student Aide (1) for 600 hours annually LCFF 100%	<12,792>	0	0	0	0	0
1	PI	Parents will be offered monthly workshops, training, and forums on various topics, including: college admissions, advanced placement, pathway course selections, work based learning opportunities, Canvas, and Synergy. Additional supplies for the parent center workshops, volunteer work spaces, and parent meetings. Materials Par Inv 100%	0	<11,008>	0	0	0	0



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Resource Total			<140,043>	<11,008>	<231,194>	0	<314,554>	0
Avail Balance			22,497	0	20,687	0	<27,865>	0