



Barton Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			24,360	3,365	158,546	0	131,940	51,750
1	IN	As part of Prop 28 (VAPA), students will receive two days of art lessons during the week. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,763>	0
3	IN	Barton will be providing small group support through tutoring 4 days a week through the use of a retired classroom teacher in the area of Language Arts. Substitute teacher full day (1) for 60 days LCFF 100%	<16,826>	0	0	0	0	0
Resource Total			<16,826>	0	0	0	<72,763>	0
Avail Balance			7,534	3,365	158,546	0	59,177	51,750