



Bixby Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			13,580	0	0	0	147,458	82,350
1	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .5 FTE Prop 28 100%	0	0	0	0	<78,640>	0
1	PD	Professional development lab-style release days for all teachers to engage in cycles of continuous improvement and purposeful planning. PD release days w ill happen in connection with the scope and sequence as detailed in curriculum Unit Guides (Literacy & Math). To be lead by the principal, Instructional Leadership Team, in partnership w ith OCIPD and Multilingual Office. Professional Development w ill take place during the day and may take place after school, as w ell. Substitute teacher full day (23) for 2 days LCFF 100%	<12,900>	0	0	0	0	0
Resource Total			<12,900>	0	0	0	<78,640>	0
Avail Balance			680	0	0	0	68,818	82,350