



Avalon Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			26,705	2,193	225,612	0	188,008	48,750
1	IN	.5 Program Faciliator to provide services to the TK-12 School site. Promoting school outeach, sense of belonging, parent and student voice. Coordinates and leads schoolw ide events and partners w ith the community. Program Facilitator .5 FTE Title 1 100%	0	0	<97,034>	0	0	0
2	IN	Prop 28: Digital Media course w ould meet every other day and for a period on Friday to build the annual yearbook. Teacher Secondary .175 FTE Prop 28 100%	0	0	0	0	<31,354>	0
Resource Total			0	0	<97,034>	0	<31,354>	0
Avail Balance			26,705	2,193	128,578	0	156,654	48,750