



Hughes Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			67,725	6,493	223,222	0	293,048	65,000
1	IN	The Intervention Counselor is a position funded .50 from Title 1. Our Intervention Counselor's focus will be to facilitate an increase in student achievement and student engagement by reducing chronic absenteeism and supporting social-emotional needs by having daily contact w ith this target population and providing research-based interventions. This individual w ill w ork w ith the principal to decrease the D/F rate, chronic absenteeism, and increase EL reclassification. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	Funding for an additional nursing day (.20) is requested to expand health services and ensure timely, comprehensive support for students. The additional day w ould allow the school nurse to provide direct nursing care to students; complete and amend IEP reports and required documentation for initial, annual, and triennial review s; and attend IEP meetings as needed. This added support w ould also ensure adequate diabetic coverage and the safe implementation of specialized health care procedures. In Nurse Inspector .2 FTE LCFF 20%; Title 1 80%	<6,208>	0	<24,830>	0	0	0
1	SM	Rental and maintenance contract for tw o copy machines. Services LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Duplicating services to reproduce materials for student distribution. Materials LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<17,208>	0	<120,247>	0	0	0
Avail Balance			50,517	6,493	102,975	0	293,048	65,000