



Naples Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			6,510	0	0	0	69,275	51,750
1	IN	Prop 28 funding will be used to provide weekly visual art classes to every TK-5th grade student. This course will enhance student understanding of different art mediums through a cultural lens. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
2	IN	Substitute roving teacher to help support TK and kindergarten students through assessment data, support with adjusting to school, and logistical support. Support at recess and outdoor learning. Substitute teacher full day (1) for 9 days LCFF 100%	<2,524>	0	0	0	0	0
3	IN	K through 2nd and 3rd through 5th grade classroom teachers will engage in quarterly data analysis, professional learning (Lab Days on and off site), and planning. Substitute teacher half day (11) for 2 days LCFF 100%	<3,355>	0	0	0	0	0
1	SM	Materials, supplies, and equipment required for the equitable implementation of visual art instruction according to LBUSD's scope and sequence. Materials Prop 28 100%	0	0	0	0	<16,305>	0
Resource Total			<5,879>	0	0	0	<47,760>	0
Avail Balance			631	0	0	0	21,515	51,750