

**Fremont Funding Sources Running Balance  
for 2026-2027 School Year**

| Line #             | Plan Type | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LCFF (0422)   | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|--------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|----------------|----------------|----------------|------------------|
| <b>Beg Balance</b> |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>11,620</b> | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>82,252</b>  | <b>66,100</b>    |
| 1                  | IN        | Recreation Aides are utilized on the site to provide supervision during lunch, outdoor learning, afterschool play, and maintain safe ingress and egress during drop-off and pick-up activities. They work to implement school wide SEL initiatives and communicate daily with teachers related to problems that were dealt with during the supervised time. There will be one Recreation Aide Leader, Three Recreation Aides.<br>Recreation Aide .475 FTE<br>LCFF Rec 100% | 0             | 0               | 0              | 0              | 0              | <16,241>         |
| 2                  | IN        | Visual Arts teacher will provide quality art lessons that will enhance the learning experience for all students. It will provide targeted interventions for classroom teachers to plan for and work with students during small group instruction.<br><br>This position will be split with 90% from VAPA funds and 10% LCFF.<br>Teacher<br>Elementary .4 FTE<br>Prop 28 100%                                                                                                | 0             | 0               | 0              | 0              | <72,763>       | 0                |
| 1                  | PD        | Teachers will at designated times and on a hourly basis work on Independent Study Materials that will given to students for absent more then 3 consecutive days. This work allow s for consistency in the long absence of a student and provide academic support during that absence.<br>Teacher Hourly P Schedule ( 10 ) for 4 hours annually<br>LCFF 100%                                                                                                                | <3,542>       | 0               | 0              | 0              | 0              | 0                |
| 2                  | PD        | Grade Level Institute requires the use of three daily subs on the day of the institute. This will be on a designated day for each grade level. Teachers will use this time for data analysis, planning of flexible groupings, development of intervention resources, and unit planning. There will be three staggered cycles from late September to Spring Break.<br>Substitute teacher full day ( 1 ) for 24 days<br>LCFF 100%                                            | <6,731>       | 0               | 0              | 0              | 0              | 0                |



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|----------------|-----------|-------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Resource Total |           |             | <10,273>    | 0               | 0              | 0              | <72,763>       | <16,241>         |
| Avail Balance  |           |             | 1,347       | 0               | 0              | 0              | 9,489          | 49,859           |