

**Grant Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			54,530	7,428	262,059	0	286,618	84,250
1	IN	The School Counselor will: * Provide Tier 2 and Tier 3 social-emotional support via group and individual counseling sessions to targeted, at-risk Grant students. * Provide Tier 1 Stanford Harmony Program implementation support to classroom teachers (who provide the Tier 1 instruction to students). *Create and monitor intervention plans for chronically absent students and families *Provide PD to teachers on socio-emotional learning, trauma informed practices, behavioral interventions, and rest Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	Provide supplemental support to families, particularly in enhancing home-school communications that create a learning environment conducive to closing the achievement gap. Work with administrative and support staff to identify students with significant attendance needs. Progress monitoring through attendance reports and meeting with parents to translate and address attendance/academic concerns to increase student achievement and student engagement. Intermediate Office Assistant .5 FTE Title 1 100%	0	0	<51,253>	0	0	0
3	IN	Provide additional Recreation Aides to supervise students before, during, and afterschool, and during breakfast and lunch meal service in the cafeteria and on the playground to ensure students are safe. Hourly Recreation Aide (9) for 458 hours annually LCFF Rec 100%	0	0	0	0	0	<84,537>
4	IN	As part of Proposition 28, students will receive visual and performing arts lessons during the week. Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<157,277>	0



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Resource Total			0	0	<146,670>	0	<157,277>	<84,537>
Avail Balance			54,530	7,428	115,389	0	129,341	<287>