

**Marshall Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			41,790	4,171	86,626	0	208,842	48,750
1	IN	Additional nurse time to provide outreach to parents, support students, and work with nursing services to support health needs on campus. Nurse Inspector .4 FTE Title 1 100%	0	0	<62,076>	0	0	0
2	IN	Students need support in physical safety and social-emotional safety through Rec Aide supervision Hourly Recreation Aide (4) for 594 hours annually LCFF Rec 100%	0	0	0	0	0	<48,729>
3	IN	Provide additional hourly for teacher support and supervision of Marshall Ram Study Hall after school to support positive academic outcomes for students, especially those with opportunity gaps Teacher Hourly Extra Comp (2) for 63 hours annually LCFF 100%	<12,553>	0	0	0	0	0
4	IN	Provide funding for additional substitute teacher to support testing makeup for iReady, ELPAC, and/or SBAC assessments in order for the school to have accurate data of student performance. Substitute teacher full day (1) for 20 days LCFF 100%	<5,609>	0	0	0	0	0
5	IN	Additional hourly for staff to train student WEB Leaders during the summer to prepare for our 6th grade WEB Orientation. Teacher Hourly Extra Comp (3) for 7 hours annually LCFF 100%	<2,092>	0	0	0	0	0
6	IN	Provide student incentives for achievement in testing, attendance, and grades. Materials LCFF 100%	<2,000>	0	0	0	0	0



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1	PI	Family involvement money w ill be used to pay for supplies, guest speakers and/or teachers for parent w orkshops, information activities or trainings, to educate Marshall families & potential families w ith tools and/or school services available to equip their children to succeed both academically and social-emotionally at Marshall	0	<4,171>	0	0	0	0
		Teacher Hourly P Schedule (40) for 1 hours annually						
		Par Inv 100%						
		Materials						
		Par Inv 100%						
1	SM	Purchase a one (1) shed to hold equipment and supplies used for lunch time sports and games.	<5,000>	0	0	0	0	0
		Materials						
		LCFF 100%						
Resource Total			<27,254>	<4,171>	<62,076>	0	0	<48,729>
Avail Balance			14,536	0	24,550	0	208,842	21