



Lowell Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			9,940	0	0	0	108,978	68,000
1	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .54 FTE Prop 28 100%	0	0	0	0	<84,930>	0
2	IN	Recreation aides will provide additional playground supervision during lunch, before, and afterschool. Hourly Recreation Aide (5) for 663 hours annually LCFF Rec 100%	0	0	0	0	0	<67,987>
Resource Total			0	0	0	0	<84,930>	<67,987>
Avail Balance			9,940	0	0	0	24,048	13