

**Lindsey Funding Sources Running Balance
for 2026-2027 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			56,910	5,547	231,287	0	174,915	32,500
1	IN	20% Psychologist to promote a healthy environment and a safe school climate. Provide mental health support and referrals to related resources to families and students. Provide targeted small group sessions as an intervention for needed subgroups of students. Psychologist .2 FTE Title 1 100%	0	0	<38,782>	0	0	0
2	IN	Recreational Aides will hold restorative justice circles and build connections, before and after school, during passing periods to maintain a positive school climate. Hourly Recreation Aide (2.5) for 650 hours annually LCFF Rec 100%	0	0	0	0	0	<33,327>
3	IN	The Assistant Principal will provide a safe and secure environment through building and establishing meaningful relationships, coordinating mediations and conflict and harm circles with students and staff to increase safety and sense of belonging at Lindsey. Asst. Principal Middle .5 FTE LCFF 50%; Title 1 50%	<55,214>	0	<55,215>	0	0	0
4	IN	Extra hourly for technology support to enhance professional development and instructional interventions. Teacher Hourly Extra Comp (1) for 30 hours annually Title 1 100% OT Custodian (1) for 30 hours annually LCFF 100%	<1,411>	0	<2,989>	0	0	0
5	IN	WEB Program (Where Everybody Belongs) Summer Student Training Sessions and WEB Orientation. 4 Staff Members will act as Coordinators and Advisors for the WEB Program to create a welcoming environment for our incoming students. Teacher Hourly Extra Comp (1) for 20 hours annually Title 1 100%	0	0	<1,993>	0	0	0



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6	IN	One Bilingual College Aide w ill provide primary language support to ELL students to access core content, including Math Development and CCR ELA intervention classes to increase student achievement on district and state assessments. College Student Aide (1) for 150 hours annually Title 1 100%	0	0	<3,198>	0	0	0
7	IN	Extra Hourly for Instructional Aides- SPED to provide small group instruction intervention. - 1.5 aides w ill w ork 2.70 additional hours/ day, 170 hours annually per aide - 1.5 aides w ill w ork additional 0.50 hours/ day, 65 hours per aide Hourly Instructional Aide (1.5) for 70 hours annually Title 1 100%	0	0	<3,520>	0	0	0
8	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .5 FTE Prop 28 100%	0	0	0	0	<78,640>	0
9	IN	Homew ork House and Saturday School w ill provide tutoring for students w ho are below grade level in reading and math according to iReady and SBAC reports. Students w ill be able to attend Homew ork House Tuesday though Thursday and attend Saturday School on Saturdays each w eek for one hour from October 2025 to June 2026. Saturday School w ill also be provided for students w ho need additional support in ELA and math according to iReady and SBAC reports. Teacher Hourly P Schedule (4) for 10 hours annually Title 1 100%	0	0	<3,542>	0	0	0



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1	PD	Substitutes for class coverage in order for teachers to meet for Dept. Collaboration Release Days, Grade-level planning, cross-department planning, parent workshops, or other professional development opportunities. Substitute teacher full day (20) for 2 days Title 1 100%	0	0	<11,218>	0	0	0
2	PD	Roving Site-Substitute for class coverage in order for teachers to meet for Dept. Collaboration Release Days, Grade-level planning, cross-department planning, parent workshops, or other professional development opportunities. Substitute teacher half day (1) for 90 days Title 1 100%	0	0	<13,727>	0	0	0
3	PD	Online professional development that enriches staff to increase achievement or provide safe culture and climate for our school site. Services Title 1 100%	0	0	<1,000>	0	0	0
1	PI	Parent English Classes: To increase parent involvement and interaction with student school work and activities. 1 Teacher hired from LB School for Adults to teach 3X per week for 2 hours per session. Parent Organization Network will also work with our Spanish speaking parents to provide useful information regarding ELAC and other subjects such as SBAC and attendance. Our Program Facilitator will work closely with the Parent Organization Network to get parent participation and interest. Teacher Hourly P Schedule (1) for 35 hours annually Par Inv 100%	0	<3,100>	0	0	0	0

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2	PI	1 Office Supervisor to provide additional support during the summer to assist w ith parents enrolling new students, communication w ith incoming families about upcoming events, & preparing for the opening of the school new year. Hourly Intermediate Office Assistant (1) for 8 hours annually Par Inv 100%	0	<318>	0	0	0	0
3	PI	2 Intermdiate Office Assistants & 1 Office Supervisor to provide additional support, guidance and communication for our Spanish speaking families to assist w ith a smooth transition to middle school. Hourly Library Media Assistant (1) for 20 hours annually Par Inv 100%	0	<890>	0	0	0	0
4	PI	Falcon Family Fun Nights - Each teacher from each department w ill coordinate and facilitate a Falcon Family Fun Night in w hich parents and students w ill receive Title 1 information and other pertinent information for school success along w ith fun games and activities to build sense of belonging. Teacher Hourly P Schedule (20) for 1 hours annually Par Inv 100%	0	<1,771>	0	0	0	0
1	SM	Materials and supplies used after school tutoring for each department in supporting nearly and not met student populations. Departments include: ELA, Math, Science, History, Physical Education, SPED and Electives/Music. Materials LCFF 100%	<300>	0	0	0	0	0



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2	SM	Materials and Supplies for student incentives and rewards for attendance, academics, and assessment achievements. -Quarterly Student Achievement Awards -Monthly Attendance Awards (20 for 20) -SBAC attendance / participation incentives -Additional program incentives throughout the year -Promotion Ceremony Materials LCFF 100%	<600>	0	0	0	0	0
3	SM	Technology equipment purchase, replacement, refreshing, digital programs and applications: To replace supplementary equipments for tutoring and other additional services. To purchase or renew digital programs and applications, e.g. Nearpod, StoryboardThat!, Run Keeper, and others Materials Title 1 100%	0	0	<500>	0	0	0
Resource Total			<57,525>	<6,079>	<135,684>	0	<78,640>	<33,327>
Avail Balance			<615>	<532>	95,603	0	96,275	<827>