



Mann Funding Sources Running Balance  
for 2026-2027 School Year

| Line #         | Plan Type | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|----------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance    |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14,700      | 1,989           | 99,608         | 0              | 150,159        | 51,750           |
| 1              | IN        | Health Assistant .285<br>A Health Assistant will help in coverage of nursing duties. Our Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being.<br><br>Health Assistant .285 FTE<br>Title 1 100% | 0           | 0               | <15,558>       | 0              | 0              | 0                |
| 2              | IN        | One day a week Art teacher -Vapa Pro28<br>Prop 28 Teacher-TOSA .2 FTE<br>Prop 28 100%                                                                                                                                                                                                                                                                                                                                                                                                                    | 0           | 0               | 0              | 0              | <31,455>       | 0                |
| Resource Total |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0           | 0               | <15,558>       | 0              | <31,455>       | 0                |
| Avail Balance  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14,700      | 1,989           | 84,050         | 0              | 118,704        | 51,750           |