ADVANCED TECHNOLOGY ACADEMY

A Resolution of the Advanced Technology Academy Board of Directors
Regular Board Meeting of June 17, 2026

WHEREAS, the Academy needs to adopt an operating budget to govern expenditures for the current fiscal year; and

WHEREAS, the Board has received the attached budget from its chief administrative officer ("CAO");

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the original general appropriations act of the Advanced Technology Academy for the fiscal year 2026-2027.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the **general fund** are as follows:

Revenue		
Local		223,039
State		14,745,129
Federal		1,140,960
Incomming Transfers and Other Transactions		525,000
Total Revenue	**$**	**16,634,128**
Total Fund balance, July 1, 2026 Available to Appropriate	**$**	**3,036,382**
Total available to appropriate	**$**	**19,670,510**

BE IT FURTHER RESOLVED, that 16,631,772 of the total available to appropriate in the **general fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	4,240,491
Added Needs	2,176,731
Support Services	
Pupil	1,740,456
Instructional Staff	1,019,377
General Administration	2,509,635
School Administration	740,887
Business Services	192,757
Operations/Maintenance	2,072,115
Transportation	101,131
Central	723,262
Other	38,005
Athletics	190,019
Commmunity Services	52,110
Facilities Acquisition, Construction, and Improvements	-
Debt Service	50,232
Outgoing Transfers and Other Transactions	784,566
Total Appropropriated	16,631,772

Projected June 30, 2027 Fund Balance	**$**	**3,038,738**

BE IT FURTHER RESOLVED, that the CAO has the final administrative responsibility for the control of expenditures under the budget and the general appropriation act;

BE IT FURTHER RESOLVED, that there shall be no deviation from the general appropriation act without amending the general appropriation act;

BE IT FURTHER RESOLVED, that the CAO shall present to the board all amendments as soon as it becomes apparent that a deviation from this general appropriation act is necessary and the amount of the deviation can be determined.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on the 17th day of June 2026, at which a quorum was present.

By: _____

~~Secretary~~ of the Board

President