

BENJAMIN BANNEKER ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Elementary School

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Grades	Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Kindergarten		92 (.0802)	109 (.0809)	110 (.0814)	98 (.0708)	101 (.0702)	99 (.0686)	91 (.0607)	93 (.0649)	84 (.0565)	92 (.0642)	79 (.0538)	83 (.0599)	69 (.0497)	83 (.0657)	63 (.0423)	87 (.0602)	74 (.0549)	74 (.0559)	88 (.0658)	86 (.0616)	90 1400	92 1441	85 1320	87 1360	89 1390	90 1400	90 1410	91 1420	92 1430	92 1430
1		99 (.0904)	79 (.0689)	109 (.0809)	111 (.0822)	96 (.0694)	98 (.0681)	103 (.0714)	91 (.0607)	86 (.0600)	77 (.0518)	91 (.0635)	79 (.0538)	88 (.0504)	70 (.0501)	71 (.0551)	82 (.0636)	92 (.0571)	77 (.0582)	77 (.0651)	87 1390	87 1400	89 1441	82 1320	84 1360	86 1390	87 1400	87 1410	88 1420	89 1430	
2		111 (.9823)	96 (.9697)	79 (1.0000)	105 (.9633)	120 (1.0811)	99 (1.0313)	108 (1.1020)	103 (1.0000)	102 (1.1209)	99 (1.1512)	82 (1.0649)	89 (.9780)	79 (1.0000)	90 (1.0227)	69 (.9857)	87 (1.2254)	81 (.9878)	97 (1.0543)	81 (1.0519)	84 (1.0909)	94 84	94 94	94 94	96 94	88 90	93 90	94 93	94 94	95 94	
3		114 (1.0459)	106 (.9550)	94 (.9792)	84 (1.0633)	104 (.9905)	116 (.9667)	99 (1.0000)	102 (.9444)	106 (1.0291)	94 (.9216)	99 (1.0000)	83 (1.0122)	88 (.9888)	76 (.9620)	90 (1.0000)	77 (1.1159)	87 (1.0000)	94 (1.1805)	91 (.9381)	85 (1.0494)	84 84	94 94	94 94	96 96	88 90	90 90	93 93	94 94	94 94	
4		106 (1.0095)	111 (.9737)	106 (1.0000)	93 (.9894)	86 (1.0238)	95 (.9135)	116 (1.0000)	83 (.8384)	102 (1.0000)	92 (.8679)	95 (1.0106)	101 (1.0202)	86 (1.0361)	87 (.9886)	76 (1.0000)	93 (1.0333)	69 (.8961)	88 (1.0115)	93 (.9894)	95 (1.0440)	87 87	86 92	96 91	96 102	96 102	98 102	90 104	92 95	96 98	96 101
5		111 (1.0882)	106 (1.0000)	117 (1.0541)	104 (.9811)	96 (1.0323)	85 (.9884)	88 (.9263)	118 (1.0172)	83 (1.0000)	96 (.9412)	95 (1.0326)	97 (1.0211)	94 (.9307)	92 (1.0698)	85 (.9770)	71 (.9342)	104 (1.1183)	68 (.9855)	93 (1.0568)	98 (1.0538)	101 0	92 0	91 0	102 0	102 0	102 0	104 0	95 0	98 0	101 0
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Elementary Difference		633 (34)	607 (26)	615 8	595 (20)	603 8	592 (11)	605 13	590 (15)	563 (27)	550 (13)	541 (9)	532 (9)	504 (28)	498 (6)	454 (44)	497 43	507 10	498 (9)	523 25	535 12	543 8	545 2	549 4	557 8	555 (2)	554 (1)	554 0	552 (2)	561 9	567 6
PreKindergarten		42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																		13	21	18	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)		675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	519	541	555	563	565	569	577	575	574	574	572	581	587
Total FTE (PreK-5)		654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	519.0	541.0	555.0	563.0	565.0	569.0	577.0	575.0	574.0	574.0	572.0	581.0	587.0
PreSchool Spec. Ed. (half day)		70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	9	2	9	17	17	17	17	17	17	17	17	17	17
PreSchool Spec. Ed. (full day)															8	15	17	0	0	0	0	8	8	8	8	8	8	8	8	8	8
Head Start (full day) 4 yrs old									86	51	18	18	36	38	31	26	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	34	33	33	35	33	18	21	34	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)		675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	528	543	564	588	590	594	602	600	599	599	597	606	612
Total FTE w/ Early Childhood (PreK-5)									709	649	616	606	615	592	585	518	574	572	503	524	540	560	562	566	574	572	571	571	569	578	584
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	86	90	92	85	87	89	90	90	91	92	92
Capacity Analysis																															
State Diff +/-		590 (64)	590 (40)	590 (44)	590 (25)	590 (34)	590 (22)	590 (43)	590 (19)	590 8	590 11	590 27	590 38	590 70	590 77	590 127	590 77	590 70	590 71	590 49	590 35	590 27	590 25	590 21	590 13	590 15	590 16	590 16	590 18	590 9	590 3
Local Diff +/-		552 (102)	552 (78)	552 (82)	552 (63)	552 (72)	552 (60)	552 (81)	552 (57)	552 (30)	552 (27)	552 (11)	552 0	552 32	552 39	552 89	552 39	552 32	552 33	552 11	552 (3)	552 (11)	552 (13)	552 (17)	552 (25)	552 (23)	552 (22)	552 (22)	552 (20)	552 (29)	552 (35)
Local w/ Relocatable Diff +/-		627 (27)	652 23	652 19	652 37	652 28	652 40	677 44	677 68	677 95	677 98	677 114	677 125	677 157	677 164	677 214	677 164	677 157	677 158	652 111	652 97	652 89	652 87	652 83	652 75	652 77	652 78	652 80	652 71	652 65	

CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten										84	83	93	62	75	63	78	78	72	63	78	73	75	68	71	72	73	73	74	74	74
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	(.0544)	(.0471)	(.0559)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1										79	102	86	97	80	80	77	84	81	73	66	73	74	76	69	72	73	74	74	75	75
										(.0532)	(.0712)	(.0586)	(.0700)	(.0578)	(.0564)	(.0517)	(.0581)	(.0600)	(.0551)	(.0494)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2										99	90	94	102	96	81	81	88	85	90	72	70	77	78	80	73	76	77	78	78	79
										(1.1000)	(1.1362)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	(1.0119)	(1.1111)	(.9863)										
3										92	101	99	86	109	95	88	82	100	88	90	74	72	79	80	82	75	78	79	80	80
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	(1.1364)	(1.0353)	(1.0000)										
4										83	98	95	94	78	95	105	93	85	93	86	86	71	69	76	77	79	72	75	76	77
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0568)	(1.0366)	(.9300)	(.9773)										
5										98	91	105	100	97	85	88	104	100	88	100	91	91	75	73	81	82	84	76	80	81
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9283)	(.9905)	(1.0753)	(1.0353)	(1.0753)										
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)														
Total Elementary										535	565	572	541	535	499	517	529	523	495	492	467	460	445	449	457	458	458	456	463	466
Difference										9	30	7	(31)	(6)	(36)	18	12	(6)	(28)	(3)	(25)	(7)	(15)	4	8	1	0	(2)	7	3
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	14	19	18	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	537	514	510	487	480	465	469	477	478	478	476	483	486
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	537.0	514.0	510.0	487.0	480.0	465.0	469.0	477.0	478.0	478.0	476.0	483.0	486.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)														0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	537	517	511	487	480	465	469	477	478	478	476	483	486
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	523	498	493	467	460	445	449	457	458	458	456	463	466
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	72	63	78	73	75	68	71	72	73	73	74	74	74
Capacity Analysis																														
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	107	130	134	157	164	179	175	167	166	166	168	161	158
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	104	108	131	138	153	149	141	140	140	142	135	132
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	104	108	131	138	153	149	141	140	140	142	135	132

Projections - 4/20/2026

Mean Survival Ratio By Lottery

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	Actual enrollment is determined by lottery																																							
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036										
Years	2007-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36										
Grades																																								
Kindergarten	37	35	35	37	37	36	36	36	35	36	52	54	54	55	55	54	54	54	54	60	60	60	60	60	60	60	60	60	60	60										
	(.0275)	(.0259)	(.0253)	(.0257)	(.0256)	(.0240)	(.0251)	(.0242)	(.0244)	(.0245)	(.0375)	(.0389)	(.0428)	(.0399)	(.0380)	(.0400)	(.0408)	(.0404)	(.0387)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430											
	25	40	40	39	40	40	41	40	40	40	57	63	59	56	60	60	62	63	61	61	60	60	60	60	60	60	60	60	60	60										
1	(.0218)	(.0297)	(.0296)	(.0282)	(.0278)	(.0277)	(.0274)	(.0279)	(.0269)	(.0398)	(.0429)	(.0426)	(.0395)	(.0433)	(.0403)	(.0429)	(.0467)	(.0461)	(.0456)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430											
	36	37	40	40	40	40	42	42	43	42	56	62	60	60	60	58	62	66	63	61	60	60	60	60	60	60	60	60	60											
	(.0308)	(.14800)	(.10000)	(.10000)	(.10256)	(.10000)	(.10500)	(.10244)	(.10750)	(.10500)	(.9825)	(.9841)	(.10169)	(.10714)	(.9667)	(.10333)	(.10645)	(.10000)	(.10000)	60	60	60	60	60	60	60	60	60	60											
2	24	40	36	40	40	42	40	44	44	41	44	61	62	60	60	60	62	63	65	62	60	60	60	60	60	60	60	60	60	60										
	(.0205)	(.11111)	(.9730)	(.10000)	(.10000)	(.10500)	(.10000)	(.10476)	(.10476)	(.9535)	(.10476)	(.10893)	(.10000)	(.10000)	(.10690)	(.10161)	(.9848)	(.9841)	60	60	60	60	60	60	60	60	60	60	60											
	21	22	40	36	38	40	41	41	45	44	39	42	62	62	63	61	62	63	62	62	60	60	60	60	60	60	60	60	60	60										
3	(.0182)	(.9167)	(.10000)	(.10000)	(.9500)	(.10000)	(.9762)	(.10250)	(.10227)	(.10000)	(.9512)	(.9545)	(.10164)	(.10000)	(.10500)	(.10167)	(.10000)	(.10000)	(.9538)	60	60	60	60	60	60	60	60	60	60	60										
	19	20	22	40	38	37	40	42	42	42	43	41	41	60	60	60	62	60	63	62	60	60	60	60	60	60	60	60	60	60										
	(.0155)	(.9524)	(.10000)	(.10000)	(.10556)	(.9737)	(.10000)	(.10244)	(.10244)	(.9333)	(.9773)	(.10513)	(.9762)	(.9677)	(.9677)	(.9841)	(.9836)	(.10161)	(.9841)	60	60	60	60	60	60	60	60	60	60	60										
Total Elementary	162	194	213	232	233	235	240	245	249	262	297	319	335	357	356	363	368	369	362	360	360	360	360	360	360	360	360	360	360	360										
Difference	162	32	19	19	1	2	5	5	4	13	35	22	16	22	(1)	7	5	1	(7)	(2)	0	360	0	360	0	360	0	360	0	360										
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
PreKindergarten (full day) 4 yrs old																	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Total Enrollment (PreK-5)	162	194	213	232	233	235	240	245	249	262	297	319	335	357	356	363	368	369	362	360	360	360	360	360	360	360	360	360	360	360										
Total FTE (PreK-5)	162	194	213.0	232	233	235	240	245	249	262	297	319	335	357	356	363	368	369	362	360	360	360	360	360	360	360	360	360	360	360										
PreSchool Spec. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
PreSchool Spec. Ed. (full day)														0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Head Start (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Head Start (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
PreKindergarten (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Total Head Count	162	194	213	232	233	235	240	245	249	262	297	319	335	357	356	363	368	369	362	360	360	360	360	360	360	360	360	360	360	360										
Total FTE w/ Early Childhood									249	262	297	319	335	357	356	363	368	369	362	360	360	360	360	360	360	360	360	360	360	360										
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Full Day Kindergarten	37	35	35	37	37	36	36	36	35	36	52	54	54	55	55	54	54	54	54	60	60	60	60	60	60	60	60	60	60	60										
Capacity Analysis																																								
State	220	220	220	240	240	240	240	240	240	260	300	320	340	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360									
Diff +/-	58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	3	4	(3)	(8)	(9)	(2)	0	0	360	0	360	0	360	0	360	0	360	0									
Local	220	220	220	240	240	240	240	240	240	260	300	320	340	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360									
Diff +/-	58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	3	4	(3)	(8)	(9)	(2)	0	0	360	0	360	0	360	0	360	0	360	0									
Local w/ Relocatable	220	220	220	240	240	240	240	240	240	260	300	320	340	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360	360									
Diff +/-	58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	3	4	(3)	(8)	(9)	(2)	0	0	360	0	360	0	360	0	360	0	360	0									
Total Enrollment (PreK-8)	162	214	253	294	314	334	354	360	360	380	416	440	457	477	496	519	540	539	539	540	540	540	540	540	540	540	540	540	540	540										

DYNARD ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	63	53	60	62	57	58	60	60	60	61	61	61
	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0566)	(.0470)	(.0361)	(.0425)	(.0578)	(.0523)	(.0456)	(.0400)	(.0446)	(.0471)	(.0380)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	66	79	73	77	80	83	66	83	69	72	90	66	50	64	81	67	70	61	60	65	66	66	68	62	64	66	66	67	67	68
	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	(.0584)	(.0450)	(.0484)	(.0452)	(.0453)	(.0486)	1390	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	68	64	81	67	73	84	84	70	85	70	70	84	74	45	66	75	68	72	61	58	64	65	65	67	61	63	65	65	66	66
	(.8947)	(.9697)	(1.0253)	(.9178)	(.9481)	(1.0500)	(1.0120)	(1.0606)	(1.0241)	(1.0145)	(.9722)	(.9333)	(1.1212)	(.9000)	(1.0313)	(.9259)	(1.0149)	(1.0286)	(1.0000)	(.9667)										
3	59	74	69	80	73	68	82	78	60	78	70	69	84	68	46	68	75	72	69	63	58	64	65	65	67	61	63	65	65	66
	(.9365)	(1.0882)	(1.0791)	(.9877)	(1.0886)	(.9315)	(.9762)	(.9296)	(.8571)	(.9176)	(1.0000)	(.9857)	(1.0000)	(.9189)	(1.0222)	(1.0303)	(1.0000)	(1.0588)	(.9583)	(1.0328)										
4	66	58	78	76	85	70	66	76	80	64	72	66	68	84	62	42	64	81	74	67	63	58	64	65	65	67	61	63	65	65
	(1.0000)	(.9831)	(1.0541)	(1.1014)	(1.0625)	(.9589)	(.9706)	(.9268)	(1.0256)	(1.0667)	(.9231)	(.9429)	(.9855)	(1.0000)	(.9118)	(.9130)	(.9412)	(1.0800)	(1.0278)	(.9710)										
5	83	68	61	81	79	86	72	70	72	71	63	72	76	65	86	69	45	62	77	74	66	62	57	63	64	64	66	60	62	64
	(1.0506)	(1.0303)	(1.0517)	(1.0385)	(1.0395)	(1.0118)	(1.0286)	(1.0606)	.9474	(.8875)	(.9844)	(1.0000)	(1.1515)	(.9559)	(1.0238)	(1.1129)	(1.0714)	(.9688)	(.9506)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)
Total Elementary	419	415	434	467	465	463	451	446	440	439	434	407	411	399	407	387	376	407	404	380	377	377	376	380	381	381	381	381	386	390
Difference	(4)	(4)	19	33	(2)	(2)	(12)	(5)	(6)	(1)	(5)	(27)	4	(12)	8	(20)	(11)	31	(3)	(24)	(3)	0	(1)	4	1	0	0	0	5	4
PreKindergarten	41	36	41	42	37	40	40	39	38	30	31	36	38	39	14	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	19	20	17	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	460	451	475	509	502	503	491	485	478	469	465	443	449	438	421	416	395	427	421	400	397	397	396	400	401	401	401	401	406	410
Total FTE (PreK-5)	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	414.0	402.0	395.0	427.0	421.0	400.0	397.0	397.0	396.0	400.0	401.0	401.0	401.0	401.0	406.0	410.0
PreSchool Spec. Ed. (half day)	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																					0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	466	457	480	510	502	503	491	485	478	469	465	443	449	438	421	416	395	427	422	400	397	397	396	400	401	401	401	401	406	410
Total FTE w/ Early Childhood (PreK-5)										454	450	425	430	419	414	402	395	407	405	380	377	377	376	380	381	381	381	381	386	390
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	63	53	60	62	57	58	60	60	60	61	61	61
Capacity Analysis																														
State	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463
Diff +/-	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	49	61	68	36	42	63	66	66	67	63	62	62	62	62	57	53
Local	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	25	37	44	12	18	39	42	42	43	39	38	38	38	38	33	29
Local w/ Relocatable	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	439	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	125	137	144	112	18	39	42	42	43	39	38	38	38	38	33	29

EVERGREEN ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036		
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36		
Grades																																
Kindergarten					106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	106	95	104	107	98	101	103	104	104	105	106	106	
					(.0766)	(.0695)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0695)	(.0968)	(.0893)	(.1124)	(.0645)	(.0816)	(.0815)	(.0785)	(.0793)	(.0681)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430	
1					94	116	116	123	132	118	102	127	119	134	131	130	113	129	119	115	103	115	115	119	109	112	114	115	116	117	118	
		(.0000)	(.0000)	(.0713)	(.0696)	(.0838)	(.0806)	(.0852)	(.0881)	(.0823)	(.0686)	(.0886)	(.0811)	(.0968)	(.0946)	(.0917)	(.0759)	(.0892)	(.0882)	(.0869)	(.0770)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430	
2					116	99	119	130	119	141	100	106	135	120	134	123	123	111	133	120	119	106	118	118	122	112	115	117	118	119	120	
					(.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	(.9389)	(.9462)	(.9823)	(1.0310)	(1.0084)	(1.0348)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430	
3					97	121	106	122	131	124	129	100	113	135	131	123	126	130	118	131	110	114	101	113	113	116	107	110	112	113	114	
					(.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9149)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	(.9179)	(1.0244)	(1.0569)	(1.0631)	(.9850)	(.9167)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430	
4					94	99	124	97	117	128	109	118	108	116	124	122	122	132	134	111	127	106	109	97	108	108	111	103	106	107	108	
					(.0786)	(1.0206)	(1.0248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(1.0800)	(1.0265)	(.9185)	(.9313)	(.9919)	(1.0476)	(1.0308)	(.9407)	(.9695)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430	
5					77	96	115	124	94	122	119	114	121	104	111	120	129	124	136	131	107	124	103	106	95	105	105	108	100	103	104	
					(.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	(.9677)	(1.0574)	(1.0164)	(1.0303)	(.9776)	(.9640)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430	
Com. Bd. Sp. Ed.					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430	
Total Elementary					584	631	698	720	703	753	670	667	730	733	773	714	731	736	744	714	661	669	653	651	648	656	656	657	657	665	670	
Difference					70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	8	(30)	(53)	8	(16)	(2)	(3)	8	0	1	0	8	5	
PreKindergarten					0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Enrollment (PreK-5)					584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	714	661	669	653	651	648	656	656	657	657	665	670	
Total FTE (PreK-5)					584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	744.0	714.0	661.0	669.0	653.0	651.0	648.0	656.0	656.0	657.0	657.0	665.0	670.0	
PreSchool Spec. Ed. (half day)					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0	0	0	0		
Head Start (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)					584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	715	661	669	653	651	648	656	656	657	657	665	670	
Total FTE w/ Early Childhood (PreK-5)												690	686	750	751	793	728	731	736	744	715	661	669	653	651	648	656	656	657	657	665	670
Half Day Kindergarten					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten					106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	106	95	104	107	98	101	103	104	104	105	106	106	
Capacity Analysis																																
State					644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647	647	647	647	647	
Diff +/-					60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(97)	(67)	(14)	(22)	(6)	(4)	(1)	(9)	(9)	(10)	(10)	(18)	(23)	
Local					614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615	615	615	615	615	
Diff +/-					30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(129)	(99)	(46)	(54)	(38)	(36)	(33)	(41)	(41)	(42)	(42)	(50)	(55)	
Local w/ Relocatable					614	614	614	714	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815	815	815	815	
Diff +/-					30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	71	101	154	146	162	164	167	159	159	158	158	150	145	

GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-312	2032-33	2033-34	2034-35	2035-36
Grades																														
K	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	60	72	68	70	64	66	68	68	68	69	69	69
	(.0593)	(.0579)	(.0607)	(.0690)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0686)	(.0627)	(.0621)	(.0641)	(.0736)	(.0477)	(.0512)	(.0497)	(.0529)	(.0449)	(.0516)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	56	72	75	70	92	91	91	90	106	98	92	89	86	83	86	64	83	70	66	66	70	70	72	66	68	69	70	70	71	71
	(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	(.0606)	(.0430)	(.0574)	(.0519)	(.0498)	(.0494)	1306	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	60	64	64	71	71	78	93	94	93	97	88	92	83	89	73	86	69	89	68	55	60	64	64	65	60	62	63	64	64	65
	(1.1538)	(1.1429)	(.8889)	(.9467)	(1.0143)	(.8478)	(1.0220)	(1.0330)	(1.0333)	(.9151)	(.8980)	(1.0000)	(.9326)	(1.0349)	(.8795)	(1.0000)	(1.0781)	(1.0723)	(.9714)	(.8333)	60	1400	1441	1320	1360	1390	1400	1410	1420	1430
3	50	65	63	61	64	70	79	88	82	84	101	93	85	84	81	63	75	69	80	60	49	54	57	57	58	54	56	57	57	57
	(.9615)	(1.0833)	(.9844)	(.9531)	(.9014)	(.9859)	(1.0128)	(.9462)	(.8723)	(.9032)	(1.0412)	(1.0568)	(.9238)	(1.0120)	(.9101)	(.8630)	(.8721)	(1.0000)	(.8989)	(.8824)	49	54	57	57	58	54	56	57	57	57
4	64	50	56	64	67	67	69	74	83	80	92	101	83	75	75	76	64	65	66	74	57	47	51	54	54	55	51	53	54	54
	(1.1429)	(1.0000)	(.8615)	(1.0159)	(1.0984)	(1.0468)	(.9857)	(.9367)	(.9432)	(.9756)	(1.0952)	(1.0000)	(.8925)	(.8824)	(.8929)	(.9383)	(1.0159)	(.8667)	(.9565)	(.9250)	57	47	51	54	54	55	51	53	54	54
5	57	71	50	45	64	63	73	66	71	72	75	90	90	76	77	66	72	71	60	66	72	55	46	50	52	52	53	50	51	52
	(1.2391)	(1.1094)	(1.0000)	(.8036)	(1.0000)	(.9403)	(1.0896)	(.9565)	(.9595)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	(1.0267)	(.8800)	(.9474)	(1.1094)	(.9231)	(1.0000)	72	55	46	50	52	52	53	50	51	52
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	355	400	390	401	449	462	503	510	539	525	540	551	516	500	463	429	430	434	400	393	376	360	354	358	360	360	361	363	366	368
Difference	69	45	(10)	11	48	13	41	7	29	(14)	55	11	(35)	(16)	(37)	(34)	1	4	(34)	(7)	(17)	(16)	(6)	4	2	0	1	2	3	2
PreKindergarten	40	57	59	72	78	77	83	75	70	81	46	31	54	44	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	20	20	20	20	12	11	56	56	60	55	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	395	457	449	473	527	539	586	585	609	606	606	602	590	564	507	472	486	490	460	448	436	420	414	418	420	420	421	423	426	428
Total FTE (PreK-5)	375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	491.0	456.0	486.0	490.0	460.0	448.0	436.0	420.0	414.0	418.0	420.0	420.0	421.0	423.0	426.0	428.0
PreSchool Spec. Ed. (half day)	2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																					0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																					0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																					0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																					0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	397	485	480	506	556	569	616	617	644	640	635	635	623	598	519	492	518	490	460	449	436	420	414	418	420	420	421	423	426	428
Total FTE w/ Early Childhood (PreK-5)								563.5	591.5	582.5	597.5	603.0	579.5	559.0	497.0	466.0	502.0	490.0	460.0	448.5	436.0	420.0	414.0	418.0	420.0	420.0	421.0	423.0	426.0	428.0
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	60	72	68	70	64	66	68	68	68	69	69	69
Capacity Analysis																														
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	16	51	21	17	47	59	71	87	93	89	87	87	86	84	81	79
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	(11)	19	31	43	59	65	61	59	59	58	56	53	51
Local w/ Relocatable	479	479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	654	654	654	654	654	654	654	654	654	654	654	654
Diff +/-	104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	138	173	143	139	194	206	218	234	240	236	234	234	233	231	228	226

GREEN HOLLY ELEMENTARY SCHOOL

Projections - 4/20/2026

**Mean Survival Ratio
2 Year Cohort**

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	65	93	81	84	77	79	81	81	82	82	83	83
	(.0828)	(.0668)	(.0585)	(.0434)	(.0507)	(.0575)	(.0461)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	(.0369)	(.0415)	(.0615)	(.0544)	(.0486)	(.0666)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	84	70	68	46	59	67	65	65	70	75	66	66	65	65	61	68	57	81	75	70	77	77	79	72	75	76	77	77	78	78
	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0486)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	(.0430)	(.0457)	(.0394)	(.0600)	(.0566)	(.0524)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	85	72	65	51	57	62	62	74	60	75	82	48	55	67	59	60	61	64	69	74	65	71	71	73	67	69	70	71	71	72
	(.9659)	(.8571)	(.9286)	(.7500)	(1.2391)	(1.0508)	(.9254)	(1.1385)	(.9231)	(1.0714)	(1.0933)	(.7273)	(.8333)	(1.0308)	(.9077)	(.9836)	(.8971)	(1.1228)	(.8519)	(.9867)										
3	64	65	74	59	52	61	51	61	76	57	65	63	50	49	59	66	62	58	60	65	70	62	67	67	69	63	65	66	67	67
	(.9697)	(.7647)	(1.0278)	(.9077)	(1.0196)	(1.0702)	(.8226)	(.9839)	(1.0270)	(.9500)	(.8667)	(.7683)	(1.0417)	(.8909)	(.8806)	(1.1186)	(1.0333)	(.9508)	(.9375)	(.9420)										
4	70	53	58	45	56	57	55	51	62	63	51	65	56	50	49	47	61	56	56	62	65	70	62	67	67	69	63	65	66	67
	(.9722)	(.8281)	(.8923)	(.6081)	(.9492)	(1.0962)	(.9016)	(1.0000)	(1.0164)	(.8289)	(.8947)	(1.0000)	(.8889)	(1.0000)	(1.0000)	(.7596)	(.9242)	(.9032)	(.9555)	(1.0333)										
5	71	57	59	54	46	60	49	61	49	49	58	46	59	51	52	52	49	66	54	61	64	67	72	64	69	69	71	65	67	68
	(.9595)	(.8143)	(1.1132)	(.9310)	(1.0222)	(1.0714)	(.8596)	(1.1091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	(1.0400)	(1.0612)	(1.0426)	(1.0820)	(.9643)	(1.0893)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	469	407	403	315	343	390	351	392	404	384	409	357	358	335	353	353	373	397	379	425	422	431	428	422	428	427	428	426	432	435
Difference	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	(22)	18	20	24	(18)	46	(3)	9	(3)	(6)	6	(1)	1	(2)	6	3
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	20	20	18	12	20	51	73	72	57	80	80	80	80	80	80	80	80	80	80
Total Enrollment (PreK-5)	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	470	451	482	502	511	508	502	508	507	508	506	512	515
Total FTE (PreK-5)	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	470.0	451.0	482.0	502.0	511.0	508.0	502.0	508.0	507.0	508.0	506.0	512.0	515.0
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	8	10	9	23	23	23	23	23	23	23	23	23	23
PreSchool Spec. Ed. (full day)																					9	9	9	9	9	9	9	9	9	9
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																					0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																					0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																					0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	500	478	515	534	543	540	534	540	539	540	538	544	547
Total FTE w/ Early Childhood (PreK-5)								490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	438	434	441	433	433	433	433	433	433	433	433	433	433
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	65	93	81	84	77	79	81	81	82	82	83	83
Capacity Analysis																														
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	66	85	54	34	25	28	34	28	29	28	30	24	21
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	57	26	6	(3)	0	6	0	1	0	2	(4)	(7)
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	57	26	6	(3)	0	6	0	1	0	2	(4)	(7)

GREENVIEW KNOLLS ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	39	34	38	39	36	37	38	38	39	39	39	39
	(.0645)	(.0609)	(.0563)	(.0390)	(.0417)	(.0520)	(.0414)	(.0474)	(.0424)	(.0405)	(.0402)	(.0368)	(.0439)	(.0396)	(.0322)	(.0284)	(.0311)	(.0302)	(.0292)	(.0244)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	62	75	73	72	52	72	79	56	64	63	53	54	58	60	54	54	48	42	41	42	44	44	45	42	43	44	44	44	45	45
	(.0566)	(.0654)	(.0542)	(.0533)	(.0376)	(.0500)	(.0547)	(.0374)	(.0446)	(.0424)	(.0370)	(.0368)	(.0419)	(.0432)	(.0381)	(.0363)	(.0332)	(.0311)	(.0310)	(.0314)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	83	66	76	66	70	54	69	82	58	64	62	60	60	56	66	51	54	41	47	44	47	49	49	50	47	48	49	49	49	50
	(1.0000)	(1.0645)	(1.0133)	(.9041)	(.9722)	(1.0385)	(.9583)	(1.0380)	(1.0357)	(1.0000)	(.9841)	(1.1321)	(1.1111)	(.9655)	(1.1000)	(.9444)	(1.0000)	(.8542)	(1.1190)	(1.0732)										
3	94	88	59	63	66	80	47	72	76	66	64	64	65	65	60	68	48	54	44	46	46	49	51	51	52	49	50	51	51	51
	(1.0217)	(1.0602)	(.8939)	(.8289)	(1.0000)	(1.1429)	(.8704)	(1.0435)	(.9268)	(1.1379)	(1.0000)	(1.0323)	(1.0833)	(1.0833)	(1.0714)	(1.0303)	(.9412)	(1.0000)	(1.0732)	(.9787)										
4	79	90	84	54	51	68	75	38	67	63	66	61	54	61	59	54	68	50	52	48	48	48	51	53	53	54	51	52	53	53
	(1.0972)	(.9574)	(.9545)	(.9153)	(.8095)	(1.0303)	(.9375)	(.8085)	(.9306)	(.8289)	(1.0000)	(.9531)	(.8438)	(.9385)	(.9077)	(.9000)	(1.0000)	(1.0417)	(.9630)	(1.0909)										
5	109	79	86	78	49	54	65	71	41	57	69	65	56	59	61	59	49	68	51	49	48	48	48	51	53	53	53	51	52	53
	(1.0283)	(1.0000)	(.9556)	(.9286)	(.9074)	(1.0588)	(.9559)	(.9467)	(1.0789)	(.8507)	(1.0952)	(.9848)	(.9180)	(1.0526)	(1.0000)	(1.0000)	(.9074)	(1.0000)	(1.0200)	(.9423)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	501	480	454	387	348	403	397	387	369	371	373	355	354	351	348	327	309	295	274	263	271	277	280	284	286	286	285	286	289	291
Difference	25	(21)	(26)	(67)	(39)	55	(6)	(10)	(18)	2	2	(18)	(1)	(3)	(3)	(21)	(18)	(14)	(21)	(11)	8	6	3	4	2	0	(1)	1	3	2
PreKindergarten	40	39	37	37	40	38	40	38	39	35	25	32	34	30	14	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	15	27	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	541	519	491	424	388	441	437	425	408	406	398	387	388	381	362	352	324	322	294	283	291	297	300	304	306	306	305	306	309	311
Total FTE (PreK-5)	595.0	582.0	549.0	460.0	428.0	497.0	479.0	474.0	452.0	447.0	445.0	422.0	432.0	416.0	403.0	381.0	324.0	322.0	294.0	283.0	291.0	297.0	300.0	304.0	306.0	306.0	305.0	306.0	309.0	311.0
PreSchool Spec. Ed. (half day)	1	1	0	2	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	40	38	20	20	57	28	39	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 3 yrs old												17	0	0	11	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	17	0	0	0	0	0	21	32	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	542	520	491	426	388	441	437	434	408	423	438	425	425	418	419	412	346	322	294	283	291	297	300	304	306	306	305	306	309	311
Total FTE w/ Early Childhood (PreK-5)								411	389	397	426	409	408	395	412	389	396	295	274	263	271	277	280	284	286	286	285	286	289	291
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	39	34	38	39	36	37	38	38	38	39	39	39
Capacity Analysis																														
State	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Diff +/-	(158)	(145)	(112)	(23)	9	(60)	(42)	(37)	(15)	(10)	(8)	15	5	21	34	56	113	115	143	154	146	140	137	133	131	131	132	131	128	126
Local	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411
Diff +/-	(184)	(171)	(138)	(49)	(17)	(86)	(68)	(63)	(41)	(36)	(34)	(11)	(21)	(5)	8	30	87	89	117	128	120	114	111	107	105	105	106	105	102	100
Local w/ Relocatable	586	586	586	586	586	586	586	586	586	586	586	586	586	586	586	636	636	636	511	511	511	511	511	511	511	511	511	511	511	511
Diff +/-	(9)	4	37	126	158	89	107	112	134	139	141	164	154	170	183	255	312	314	217	228	220	214	211	207	205	205	206	205	202	200

HOLLYWOOD ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
Grades																															
Kindergarten	74 (.0645)	86 (.0638)	77 (.0570)	65 (.0470)	87 (.0605)	77 (.0534)	83 (.0554)	103 (.0718)	79 (.0532)	71 (.0495)	87 (.0593)	79 (.0570)	64 (.0461)	71 (.0562)	61 (.0410)	68 (.0470)	72 (.0534)	57 (.0431)	56 (.0419)	72 (.0516)	66 (.0400)	68 (.0398)	62 (.0386)	64 (.0390)	65 (.0390)	66 (.0400)	66 (.0410)	67 (.0420)	67 (.0430)	67 (.0430)	
1	91 (.0831)	95 (.0828)	98 (.0728)	61 (.0452)	76 (.0549)	91 (.0632)	84 (.0582)	100 (.0668)	105 (.0732)	79 (.0532)	69 (.0482)	75 (.0511)	78 (.0563)	67 (.0472)	72 (.0519)	67 (.0450)	79 (.0546)	64 (.0474)	61 (.0461)	63 (.0471)	66 (.0396)	66 (.0400)	68 (.0441)	62 (.0320)	64 (.0360)	65 (.0390)	66 (.0400)	66 (.0410)	67 (.0420)	67 (.0430)	
2	73 (.9359)	98 (1.0769)	105 (1.1053)	79 (.8061)	73 (1.1967)	74 (.9737)	97 (1.0659)	83 (.9881)	92 (.9200)	83 (.7905)	93 (1.1772)	69 (1.0000)	69 (.9200)	79 (1.0128)	71 (1.0597)	79 (1.0972)	72 (1.0746)	69 (.8734)	67 (1.0469)	64 (1.0492)	67 (.0400)	70 (.0398)	70 (.0386)	72 (.0390)	65 (.0390)	68 (.0400)	69 (.0410)	70 (.0420)	70 (.0430)	71 (.0430)	
3	105 (1.0294)	93 (1.2740)	95 (.9694)	70 (.6667)	74 (.9367)	78 (1.0685)	70 (.9459)	98 (1.0103)	75 (.9036)	79 (.8587)	94 (1.1325)	83 (.8925)	72 (1.0435)	72 (1.0435)	75 (.9494)	71 (1.0000)	82 (1.0380)	68 (.9444)	64 (.9275)	74 (1.1045)	66 (.0400)	69 (.0398)	72 (.0386)	72 (.0390)	74 (.0390)	67 (.0400)	70 (.0410)	71 (.0420)	72 (.0430)	72 (.0430)	
4	126 (1.1150)	94 (.8952)	88 (.9462)	70 (.7368)	80 (1.1429)	78 (1.0270)	76 (1.0000)	78 (1.0714)	75 (.9898)	97 (.8933)	86 (1.0426)	77 (.8916)	86 (.9167)	94 (.8472)	66 (1.0533)	75 (1.0282)	61 (.9024)	79 (1.0294)	73 (1.1563)	74 (1.1563)	70 (.0400)	74 (.0398)	76 (.0386)	79 (.0390)	79 (.0400)	81 (.0410)	74 (.0420)	77 (.0430)	78 (.0430)	79 (.0430)	
5	102 (.9808)	141 (1.1190)	97 (1.0319)	79 (.8977)	71 (1.0143)	78 (.9750)	80 (1.0526)	85 (1.0897)	73 (.9733)	77 (.7938)	71 (1.0597)	83 (.9651)	94 (.9592)	66 (.8919)	75 (1.1364)	76 (1.2459)	78 (.9873)	73 (1.0000)	70 (1.0270)	70 (1.0000)	75 (.0400)	83 (.0398)	74 (.0386)	78 (.0390)	81 (.0390)	81 (.0400)	83 (.0410)	75 (.0420)	79 (.0430)	80 (.0430)	
Com. Bd. Sp. Ed.	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	0 (.0000)	
Total Elementary	571	607	560	424	461	474	492	544	521	456	500	487	451	421	415	440	456	405	394	417	421	429	422	427	428	428	428	426	433	436	
Difference	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	(51)	(11)	23	4	8	(7)	5	1	0	0	(2)	7	3	
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	425	414	437	441	449	442	447	448	448	448	446	453	456	
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	425.0	414.0	437.0	441.0	449.0	442.0	447.0	448.0	448.0	448.0	446.0	453.0	456.0	
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)															0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	425	416	437	441	449	442	447	448	448	448	446	453	456	
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	405	396	417	421	429	422	427	428	428	428	426	433	436	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	56	72	66	68	62	64	65	66	66	67	67	67	
Capacity Analysis																															
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	87	98	75	71	63	70	65	64	64	64	66	59	56	
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	61	72	49	45	37	44	39	38	38	38	40	33	30	
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	286	72	49	45	37	44	39	38	38	38	40	33	30	

LEONARDTOWN ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	66	66	68	62	64	66	66	67	67	67	67
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	(.0506)	(.0464)	(.0473)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	77	63	68	69	69	71	65	67	69	69	70	70	71
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	(.0571)	(.0476)	(.0509)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	72	84	85	90	109	125	125	137	139	63	83	76	81	74	61	70	94	75	86	63	72	74	74	76	69	71	74	74	75	75
	(1.0141)	(.9767)	(1.0625)	(.9091)	(1.1237)	(1.0593)	(1.0331)	(1.1230)	(1.0775)	(.5727)	(1.0247)	(1.0270)	(1.2090)	(1.1045)	(1.0339)	(1.1667)	(1.1325)	(1.0563)	(1.1169)	(1.0000)										
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	91	83	85	66	76	78	78	80	73	75	78	78	79
	(1.0854)	(1.0833)	(1.0357)	(1.1059)	(1.1222)	(1.0000)	(1.0800)	(.9280)	(.9343)	(.7194)	(1.1429)	(1.0120)	(1.0000)	(1.0370)	(.9595)	(1.0492)	(.9286)	(.9681)	(1.1067)	(.9884)										
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	72	68	93	74	82	64	73	75	75	77	70	72	75	75	75
	(1.0323)	(.9653)	(1.0769)	(1.0000)	(1.0745)	(1.0099)	(.8899)	(1.0222)	(1.0690)	(.4844)	(.9500)	(.9722)	(1.0476)	(1.0395)	(.9405)	(1.1127)	(1.1250)	(1.0462)	(1.0220)	(.8916)										
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	69	71	96	77	86	67	76	78	78	80	73	75	78
	(1.0795)	(1.0417)	(1.0814)	(1.0714)	(1.1839)	(.9901)	(1.0794)	(1.0206)	(.9783)	(.6129)	(1.0968)	(.9474)	(1.0143)	(1.0227)	(.9367)	(1.0886)	(1.0886)	(.9583)	(1.0441)	(1.0323)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	506	518	543	571	646	659	717	730	748	457	461	444	435	456	419	444	456	447	458	452	432	437	425	434	435	434	435	434	440	445
Difference	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(37)	25	12	(9)	11	(6)	(20)	5	(12)	9	1	(1)	1	(1)	6	5
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	33	41	29	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	499	481	472	477	465	474	475	474	475	474	480	485
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	499.0	481.0	472.0	477.0	465.0	474.0	475.0	474.0	475.0	474.0	480.0	485.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	12	10	14	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	492	509	495	472	477	465	474	475	474	475	474	480	485
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	459	468	466	432	437	425	434	435	434	435	434	440	445
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	66	66	68	62	64	66	66	67	67	67	67
Capacity Analysis																														
State	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	112	130	139	134	146	137	136	137	136	137	131	126
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	84	102	111	106	118	109	108	109	108	109	103	98
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	184	202	211	206	218	209	208	209	208	209	203	198

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	65	70	72	66	68	69	70	70	71	71	71
	(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	(.0544)	(.0524)	(.0466)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	63	72	68	74	74	76	70	72	74	74	75	75	76
	(.0731)	(.0663)	(.0730)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	(.0564)	(.0504)	(.0560)	(.0467)	(.0544)	(.0509)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	104	80	82	98	99	80	99	88	91	91	88	89	81	93	72	77	80	75	65	65	66	72	72	74	68	70	72	72	73	73
	(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	(1.0286)	(.9625)	(1.0667)	(.9259)	(1.0317)	(.9028)										
3	91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	79	73	61	63	64	69	69	71	66	67	69	69	70
	(1.0833)	(.9135)	(.9625)	(1.0488)	(.9592)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1429)	(1.0659)	(.9773)	(1.0000)	(1.0988)	(1.0538)	(.8750)	(1.0390)	(.9875)	(.9733)	(.9385)										
4	89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	81	81	74	63	65	66	71	71	73	68	69	71	71
	(1.0114)	(.9121)	(.9158)	(1.0909)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0562)	(.9808)	(.9897)	(.9884)	(.9551)	(.9326)	(.9694)	(1.1111)	(1.0125)	(1.0253)	(1.0137)										
5	86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	73	81	81	74	63	65	66	71	71	73	68	69	71
	(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	(.9294)	(1.0381)	(1.0211)	(1.0429)	(1.0000)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	522	522	525	541	532	544	553	568	569	560	540	535	519	506	490	473	469	443	442	414	410	410	414	418	422	424	424	424	428	432
Difference	5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	(16)	(17)	(4)	(26)	(1)	(28)	(4)	0	4	4	4	2	0	0	4	4
PreKindergarten	71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	30	34	37	40	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	454	450	450	454	458	462	464	464	464	468	472
Total FTE (PreK-5)	557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	477.0	479.0	454.0	450.0	450.0	454.0	458.0	462.0	464.0	464.0	464.0	468.0	472.0
PreSchool Spec. Ed. (half day)	4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	454	450	450	454	458	462	464	464	464	468	472
Total FTE w/ Early Childhood (PreK-5)										599	578	573	557	545	516	500	499	443	442	414	410	410	414	418	422	424	424	424	428	432
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	65	70	72	66	68	69	70	70	71	71	71
Capacity Analysis																														
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	35	33	58	62	62	58	54	50	48	48	48	44	40
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	9	7	32	36	36	32	28	24	22	22	22	18	14
Local w/ Relocatable	511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	486	486	486	486	486	486	486	486	486	486
Diff +/-	(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	62	84	82	107	36	36	32	28	24	22	22	22	18	14

LEXINGTON PARK ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	55	66	62	64	59	61	62	62	63	63	64	64
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	(.0437)	(.0401)	(.0356)	(.0468)	(.0411)	(.0473)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	52	55	60	61	61	63	58	59	61	61	61	62	62
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	(.0385)	(.0415)	(.0449)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	59	61	70	66	58	62	65	60	83	72	72	71	65	56	58	57	66	60	54	58	63	64	64	66	61	62	64	64	64	65
	(.8551)	(.9839)	(.8974)	(.9585)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9063)	(1.0556)	(.9565)	(1.0000)	(1.0385)	(1.0545)	61	66	67	67	69	64	65	67	67	67
3	61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	63	58	60	61	66	67	67	69	64	65	67	67	67
	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	(.9545)	(.9667)	(1.1111)	61	66	67	67	69	64	65	67	67	67
4	46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	63	60	54	57	58	63	64	64	65	61	62	64	64
	(.7302)	(1.7377)	(1.9582)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	(1.1250)	(.9524)	(.9310)	57	58	63	64	64	65	61	62	64	64
5	69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	67	62	69	58	61	62	68	69	69	70	66	67	69
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9190)	(.9364)	(1.0208)	(1.0323)	(.9571)	(.9841)	(1.1500)	58	61	62	68	69	69	70	66	67	69
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	367	408	456	463	459	478	490	478	491	548	547	489	459	453	430	407	364	367	344	367	362	374	378	384	384	383	384	383	388	391
Difference	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(23)	(23)	(43)	3	(23)	23	(5)	12	4	6	0	(1)	1	(1)	5	3
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	34	51	39	39	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	418	383	406	402	414	418	424	424	423	424	423	428	431
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	418.0	383.0	406.0	402.0	414.0	418.0	424.0	424.0	423.0	424.0	423.0	428.0	431.0
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	418	383	406	402	414	418	424	424	423	424	423	428	431
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	367	344	367	362	374	378	384	384	383	384	383	388	391
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	55	66	62	64	59	61	62	62	63	63	64	64
Capacity Analysis																														
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	89	124	101	105	93	89	83	83	84	83	84	79	76
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	61	96	73	77	65	61	55	55	56	55	56	51	48
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	629	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	211	146	73	77	65	61	55	55	56	55	56	51	48

MECHANICSVILLE ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	46	23	36	37	34	35	36	36	36	37	37	37
	(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	(.0287)	(.0344)	(.0165)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	61	49	59	58	49	65	57	54	69	48	63	48	54	45	42	60	43	40	38	47	45	45	47	43	44	45	45	46	46	46
	(.0557)	(.0427)	(.0438)	(.0439)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0403)	(.0297)	(.0297)	(.0287)	(.0352)	1306	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	61	65	49	59	54	49	58	57	58	69	47	56	46	55	41	45	61	42	38	38	46	44	44	46	42	43	44	44	45	45
	(.9531)	(1.0656)	(1.0000)	(1.0000)	(.9310)	(1.0000)	(.8923)	(1.0000)	(1.0741)	(1.0000)	(.9792)	(.8889)	(.9583)	(1.0185)	(.9111)	(1.0714)	(1.0167)	(.9787)	(.9500)	(1.0000)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
3	52	59	64	52	62	57	51	53	62	61	66	46	57	44	50	50	43	64	41	38	38	46	44	44	46	42	43	44	44	45
	(1.0000)	(.9672)	(.9846)	(1.0612)	(1.0508)	(1.0556)	(1.0408)	(.9138)	(1.0877)	(1.0517)	(.9565)	(.9787)	(1.0179)	(.9555)	(.9091)	(1.2195)	(.9556)	(1.0492)	(.9762)	(1.0000)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
4	54	52	57	62	51	61	56	47	59	60	62	59	47	58	42	52	52	43	65	42	39	39	47	45	45	47	43	44	45	45
	(1.0800)	(1.0000)	(.9661)	(.9688)	(.9808)	(.9639)	(.9825)	(.9216)	(1.1132)	(.9677)	(1.0194)	(.8939)	(1.0217)	(1.0175)	(.9545)	(1.0400)	(1.0400)	(1.0000)	(1.0156)	(1.0244)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
5	47	54	58	57	62	54	58	62	50	60	58	56	56	45	51	43	54	52	45	61	42	39	39	47	45	45	47	43	44	45
	(1.0217)	(1.0000)	(1.1154)	(1.0000)	(1.0000)	(1.0588)	(.9508)	(1.1071)	(1.0638)	(1.0169)	(.9667)	(.9032)	(.9492)	(.9574)	(.8793)	(1.0238)	(1.0385)	(1.0000)	(1.0465)	(.9385)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
Total Elementary	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	273	249	246	250	255	260	258	258	258	258	261	263
Difference	(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	(7)	12	8	(21)	(6)	(24)	(3)	4	5	5	(2)	0	0	0	3	2
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	273	249	246	250	255	260	258	258	258	258	261	263
Total FTE (PreK-5)	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	279.0	273.0	249.0	246.0	250.0	255.0	260.0	258.0	258.0	258.0	258.0	261.0	263.0
PreSchool Spec. Ed. (half day)	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)															0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								34	38	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	279	275	249	246	250	255	260	258	258	258	258	261	263
Total FTE w/ Early Childhood (PreK-5)								371	384	379	365	318	304	287	280	292	300	279	275	249	246	250	255	260	258	258	258	258	261	263
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	46	23	36	37	34	35	36	36	36	37	37	37
Capacity Analysis																														
State	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	5	11	35	38	34	29	24	26	26	26	26	23	21
Local	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(9)	(3)	21	24	20	15	10	12	12	12	12	9	7
Local w/ Relocatable	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	370	370	370	370	370	370	370	370	370	370	370	370
Diff +/-	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	166	97	121	124	120	115	110	112	112	112	112	109	107

OAKVILLE ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Elementary School

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	47	45	48	49	45	46	47	48	48	48	49	49
	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	(.0363)	(.0352)	(.0322)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	42	48	48	51	51	52	48	50	51	51	51	52	52
	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	(.0311)	(.0363)	(.0359)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	32	41	49	48	51	51	52	48	50	51	51	51	52
	(1.0714)	(1.0820)	(1.0149)	(.7246)	(.9677)	(1.0233)	(.9138)	(1.0500)	(.9487)	(.9318)	(1.0238)	(1.0938)	(.9111)	(1.0270)	(1.0208)	(.9574)	(1.0000)	(.9697)	(.9762)	(1.0208)										
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	35	44	54	53	56	56	57	53	55	56	56	56
	(1.0147)	(1.0833)	(1.0455)	(.7500)	(.9400)	(.9333)	(1.0000)	(1.1321)	(1.0476)	(.9730)	(1.0000)	(1.0465)	(1.1143)	(1.0000)	(.8947)	(1.0816)	(1.0000)	(1.0417)	(1.0938)	(1.0732)										
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	43	50	32	43	52	51	54	54	55	51	53	54	54
	(1.0667)	(.9710)	(.9682)	(.7391)	(1.0392)	(1.0851)	(.9821)	(1.0227)	(.9167)	(.9545)	(.9444)	(.7561)	(1.0000)	(1.0000)	(1.0488)	(1.0000)	(.9623)	(.9556)	(1.0000)	(.9143)										
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	54	44	48	32	43	52	51	54	54	55	51	53	54
	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9611)	(.9412)	(.9636)	(1.0222)	(1.0909)	(.9286)	(1.1471)	(.9677)	(1.0000)	(1.0000)	(.9535)	(.9412)	(1.0588)	(1.0233)	(.9600)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	391	397	406	316	300	307	280	282	269	257	236	227	236	260	256	254	244	269	265	266	276	299	307	307	310	311	311	310	315	317
Difference	(8)	6	9	(90)	(16)	7	(27)	2	(13)	(12)	(21)	(9)	9	24	(4)	(2)	(10)	25	(4)	1	10	23	8	0	3	1	0	(1)	5	2
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	14	38	25	33	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	307	290	299	316	339	347	347	350	351	351	350	355	357
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	307.0	290.0	299.0	316.0	339.0	347.0	347.0	350.0	351.0	351.0	350.0	355.0	357.0
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	307	292	299	316	339	347	347	350	351	351	350	355	357
Total FTE w/ Early Childhood (PreK-5)										273	255	247	252	280	263	263	258	269	267	266	276	299	307	307	310	311	311	310	315	317
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	47	45	48	49	45	46	47	48	48	48	49	49
Capacity Analysis																														
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357
Diff +/-	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	77	94	99	99	50	67	58	41	18	10	10	7	6	6	7	2	0
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333
Diff +/-	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	53	70	70	75	26	43	34	17	(6)	(14)	(14)	(17)	(18)	(18)	(17)	(22)	(24)
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	383	333	333	333	333	333	333	333	333	333	333	333
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	76	93	34	17	(6)	(14)	(14)	(17)	(18)	(18)	(17)	(22)	(24)

PARK HALL ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	89	82	88	91	83	86	88	88	89	89	90	90
	(.0889)	(.0713)	(.0629)	(.0643)	(.0674)	(.0728)	(.0801)	(.0732)	(.0787)	(.0698)	(.0777)	(.0715)	(.0627)	(.0689)	(.0604)	(.0484)	(.0630)	(.0506)	(.0666)	(.0587)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	83	116	108	110	84	99	108	115	104	107	91	109	84	83	94	90	67	88	78	80	83	84	86	79	81	83	84	84	85	85
	(.0758)	(.1011)	(.0802)	(.0814)	(.0607)	(.0688)	(.0748)	(.0768)	(.0725)	(.0720)	(.0635)	(.0743)	(.0606)	(.0599)	(.0663)	(.0604)	(.0463)	(.0652)	(.0589)	(.0598)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	98	86	106	109	95	82	99	102	107	86	119	92	98	81	90	68	90	72	90	68	76	79	80	82	75	77	79	80	80	81
	(.9899)	(1.0361)	(.9138)	(1.0093)	(.8636)	(.9762)	(1.0000)	(.9444)	(.9304)	(.8269)	(1.1121)	(1.0110)	(.8991)	(.9643)	(1.0643)	(.7234)	(1.0000)	(1.0746)	(1.0227)	(.8718)										
3	77	81	70	85	100	102	91	106	103	99	90	114	82	97	77	87	84	98	74	86	68	76	79	80	82	75	77	79	80	80
	(1.0845)	(.8265)	(.8140)	(.8019)	(.9174)	(1.0737)	(1.1098)	(1.0707)	(1.0098)	(.9252)	(1.0465)	(.9580)	(.8913)	(.9898)	(.9506)	(.9667)	(1.2353)	(1.0889)	(1.0278)	(.9556)										
4	92	69	83	68	69	101	84	92	102	100	95	87	105	89	85	66	84	85	96	61	78	62	69	72	73	74	68	70	72	73
	(1.0110)	(.8961)	(1.0247)	(.9714)	(.8118)	(1.0100)	(.8235)	(1.0110)	(.9623)	(.9709)	(.9596)	(.9667)	(.9211)	(1.0854)	(.8763)	(.8571)	(.9655)	(1.0119)	(.9796)	(.8243)										
5	73	87	76	74	74	89	91	94	97	100	88	96	91	99	81	80	72	86	91	98	64	82	65	73	76	77	78	72	74	76
	(1.0590)	(.9457)	(1.1014)	(.8916)	(1.0882)	(1.2899)	(.9010)	(1.1190)	(1.0543)	(.9804)	(.8800)	(1.0105)	(1.0460)	(.9429)	(.9101)	(.9412)	(1.0909)	(1.0238)	(1.0706)	(1.0208)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	525	535	528	535	519	578	593	614	630	592	597	597	547	536	517	461	482	496	518	475	457	474	462	472	475	474	475	474	481	485
Difference	43	10	(7)	7	(16)	59	15	21	16	(38)	5	0	(50)	(11)	(19)	(56)	21	14	22	(43)	(18)	17	(12)	10	3	(1)	1	(1)	7	4
PreKindergarten	39	37	33	41	40	42	40	34	40	43	38	39	33	40	29	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	35	51	52	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	564	572	561	576	559	620	633	648	670	635	635	636	580	576	546	492	500	531	569	527	517	534	522	532	535	534	535	534	541	545
Total FTE (PreK-5)	544.5	553.5	544.5	555.5	539.0	599.0	613.0	631.0	650.0	614.0	616.0	616.5	564.0	556.0	532.0	477.0	500.0	531.0	569.0	527.0	517.0	534.0	522.0	532.0	535.0	534.0	535.0	534.0	541.0	545.0
PreSchool Spec. Ed. (half day)	3	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	567	575	563	581	559	620	633	648	670	635	635	636	580	576	547	493	501	531	569	527	517	534	522	532	535	534	535	534	541	545
Total FTE w/ Early Childhood (PreK-5)										614	616	617	563.5	556	533	478	501	496	518	475	457	474	462	472	475	474	475	474	481	485
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	89	82	88	91	83	86	88	88	89	89	90	90
Capacity Analysis																														
State	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519
Diff +/-	(26)	(35)	(26)	(37)	(20)	(80)	(94)	(112)	(131)	(95)	(97)	(98)	(45)	(37)	(13)	42	19	(12)	(50)	(8)	2	(15)	(3)	(13)	(16)	(15)	(16)	(15)	(22)	(26)
Local	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Diff +/-	(54)	(63)	(54)	(65)	(48)	(108)	(122)	(140)	(159)	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	(40)	(78)	(36)	(26)	(43)	(31)	(41)	(44)	(43)	(44)	(43)	(50)	(54)
Local w/ Relocatable	516	516	591	591	591	591	591	616	616	666	666	666	666	666	666	766	766	766	691	691	641	641	641	641	641	641	641	641	641	641
Diff +/-	(29)	(38)	47	36	52	(8)	(22)	(15)	(34)	52	50	50	102	110	134	289	266	235	122	164	124	107	119	109	106	107	106	107	100	96

PINEY POINT ELEMENTARY SCHOOL

Projections - 4/20/2026

2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	53	53	55	56	52	53	54	55	55	56	56	56
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	(.0491)	(.0396)	(.0380)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	72	65	49	60	61	62	57	59	60	61	61	61	62
	(.0904)	(.0680)	(.0730)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0599)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	(.0534)	(.0491)	(.0366)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	77	74	67	51	62	63	64	59	61	62	63	63	63
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	(1.0000)	(1.0276)	(1.0308)										
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	70	75	84	71	54	66	67	68	63	65	66	67	67
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	(1.0145)	(.9740)	(1.1351)										
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	73	66	84	87	74	56	69	70	71	65	68	69	70
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9665)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	(1.0896)	(.9429)	(1.1200)										
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	75	82	66	90	93	79	60	74	75	76	70	73	74
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	(.9375)	(1.1233)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	432	415	403	414	400	378	370	384	385	384	384	389	392
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	0	(17)	(12)	11	(14)	(22)	(8)	14	1	(1)	0	5	3
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	21	17	20	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	449	435	423	434	420	398	390	404	405	404	404	409	412
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	449.0	435.0	423.0	434.0	420.0	398.0	390.0	404.0	405.0	404.0	404.0	409.0	412.0
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	449	436	423	434	420	398	390	404	405	404	404	409	412
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	432	416	403	414	400	378	370	384	385	384	384	389	392
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	53	53	55	56	52	53	54	55	55	56	56	56
Capacity Analysis																														
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	114	128	140	129	143	165	173	159	158	159	159	154	151
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	82	96	108	97	111	133	141	127	126	127	127	122	119
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	581	681	581	581	581	581	581	531	531	531	531	531	531	531	531	531	531
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	132	146	158	97	111	133	141	127	126	127	127	122	119

RIDGE ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	26	39	34	35	32	33	33	34	34	34	34	34
	(.0366)	(.0267)	(.0259)	(.0253)	(.0341)	(.0347)	(.0240)	(.0342)	(.0269)	(.0321)	(.0252)	(.0238)	(.0324)	(.0317)	(.0208)	(.0187)	(.0230)	(.0317)	(.0194)	(.0279)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	44	42	32	37	39	45	47	37	49	42	40	35	34	45	41	31	25	33	36	28	34	34	35	32	33	34	34	34	35	35
	(.0402)	(.0366)	(.0238)	(.0274)	(.0282)	(.0313)	(.0326)	(.0247)	(.0342)	(.0283)	(.0279)	(.0238)	(.0245)	(.0324)	(.0289)	(.0208)	(.0173)	(.0245)	(.0272)	(.0209)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	46	39	41	39	39	35	37	47	40	50	46	38	32	31	44	37	36	25	34	31	27	33	33	34	31	32	33	33	33	34
	(.9388)	(.8864)	(.9762)	(1.2188)	(1.0541)	(.8974)	(.8222)	(1.0000)	(1.0811)	(1.0204)	(1.0952)	(.9500)	(.9143)	(.9118)	(.9778)	(.9024)	(1.1613)	(1.0000)	(1.0303)	(.8611)										
3	44	43	38	44	33	39	39	41	48	46	45	45	42	36	30	31	42	32	26	31	31	27	33	33	34	31	32	33	33	33
	(.8800)	(.9348)	(.9744)	(1.0732)	(.8462)	(1.0000)	(1.1143)	(1.1081)	(1.0213)	(1.1500)	(.9000)	(.9783)	(1.1053)	(1.1250)	(.9677)	(.7045)	(1.1351)	(.8889)	(1.0400)	(.9118)										
4	43	41	43	38	38	35	38	41	39	37	34	38	34	42	31	27	36	41	28	23	28	28	24	30	30	30	28	29	30	30
	(.9149)	(.9318)	(1.0000)	(1.0000)	(.8636)	(1.0606)	(.9744)	(1.0513)	(.9512)	(.7708)	(.7391)	(.8444)	(.7556)	(1.0000)	(.8611)	(.9000)	(1.1613)	(.9762)	(.8750)	(.8846)										
5	42	40	38	37	33	41	35	41	38	42	35	34	36	39	41	30	26	29	39	27	23	27	27	23	29	29	29	27	28	29
	(.8936)	(.9302)	(.9268)	(.8605)	(.8684)	(1.0789)	(1.0000)	(1.0789)	(.9268)	(1.0789)	(.9459)	(1.0000)	(.9474)	(1.1471)	(.9762)	(.9677)	(.9630)	(.8056)	(.9512)	(.9643)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	177	184	184	185	190	190	190	190	193	195
Total Elementary	261	241	227	230	231	245	232	256	254	263	237	223	223	237	218	183	196	202	189	179	177	184	184	185	190	190	190	190	193	195
Difference	(16)	(20)	(14)	3	1	14	(13)	24	(2)	9	(26)	(14)	0	14	(19)	(35)	13	6	(13)	(10)	(2)	7	0	1	5	0	0	0	3	2
PreKindergarten	36	36	20	29	41	38	32	30	31	35	24	39	34	29	9	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	11	20	11	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	297	277	247	259	272	283	264	286	285	298	261	262	257	266	227	203	216	213	209	190	197	204	204	205	210	210	210	210	213	215
Total FTE (PreK-5)	279.0	259.0	237.0	244.5	252.0	264.0	248.0	271.0	270.0	281.0	249.0	242.5	240.0	251.5	223.0	193.0	216.0	213.0	209.0	190.0	197.0	204.0	204.0	205.0	210.0	210.0	210.0	213.0	215.0	
PreSchool Spec. Ed. (half day)	1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	298	279	249	262	272	283	264	286	285	298	261	262	257	266	227	203	216	213	209	191	197	204	204	205	210	210	210	210	213	215
Total FTE w/ Early Childhood (PreK-5)										281	249	243	240	252	223	193	216	202	189	180	177	184	184	185	190	190	190	190	193	195
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	26	39	34	35	32	33	33	34	34	34	34	34
Capacity Analysis																														
State	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246
Diff +/-	(33)	(13)	9	2	(6)	(18)	(2)	(25)	(24)	(35)	(3)	4	6	(6)	23	53	30	33	37	56	49	42	42	41	36	36	36	36	33	31
Local	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232
Diff +/-	(47)	(27)	(5)	(13)	(20)	(32)	(16)	(39)	(38)	(49)	(17)	(11)	(8)	(20)	9	39	16	19	23	42	35	28	28	27	22	22	22	22	19	17
Local w/ Relocatable	307	307	307	307	307	307	307	307	307	307	307	307	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332
Diff +/-	28	48	70	63	55	43	59	36	37	26	58	65	92	81	109	139	116	119	123	142	135	128	128	127	122	122	122	122	119	117

TOWN CREEK ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																														
Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	33	32	33	30	31	31	32	32	32	32	32
	(.0290)	(.0237)	(.0267)	(.0299)	(.0277)	(.0234)	(.0286)	(.0269)	(.0216)	(.0300)	(.0296)	(.0238)	(.0310)	(.0252)	(.0028)	(.0242)	(.0245)	(.0279)	(.0209)	(.0236)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430
1	35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	28	34	28	33	33	34	31	32	33	33	33	34	34
	(.0320)	(.0362)	(.0327)	(.0281)	(.0303)	(.0271)	(.0270)	(.0274)	(.0272)	(.0222)	(.0223)	(.0279)	(.0253)	(.0295)	(.0205)	(.0201)	(.0242)	(.0208)	(.0257)	(.0209)	1396	1400	1441	1320	1360	1390	1400	1410	1420	1430
2	46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	40	27	29	26	30	30	31	29	30	30	30	30	31
	(1.1220)	(1.1429)	(.8667)	(.8409)	(.8684)	(1.1905)	(1.0256)	(1.1282)	(.8293)	(1.0000)	(.9091)	(.8750)	(.9024)	(.9429)	(.9024)	(1.2759)	(1.0667)	(1.1429)	(.9643)	(.8529)										
3	54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	35	45	24	30	27	31	31	32	30	31	31	31	31
	(1.2273)	(.9783)	(1.0000)	(1.1026)	(1.0270)	(.9697)	(1.0800)	(1.1250)	(1.0455)	(1.0882)	(.9744)	(1.1667)	(1.2857)	(1.1351)	(.9394)	(.9189)	(.9730)	(1.0938)	(1.1250)	(.8889)										
4	61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	38	34	45	24	30	27	31	31	32	30	31	31	31
	(.9839)	(.9615)	(.6889)	(.8500)	(.8837)	(.9737)	(1.0313)	(.8333)	(.8889)	(.7826)	(.8919)	(1.0000)	(1.0000)	(.8889)	(.9286)	(.8710)	(.9118)	(1.0556)	(.9714)	(1.0000)										
5	48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	29	32	31	40	22	27	24	28	28	29	27	28	28
	(1.0909)	(.9508)	(.8868)	(1.0968)	(1.0000)	(1.0000)	(1.0811)	(.8788)	(.9778)	(1.0250)	(1.0000)	(1.0909)	(.9474)	(.9429)	(1.0000)	(.9487)	(1.0741)	(.9355)	(.8421)	(.9118)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Elementary	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	200	196	207	200	190	185	175	179	179	183	185	185	184	186	187
Difference	11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	(16)	0	(4)	11	(7)	(10)	(5)	(10)	4	0	4	2	0	(1)	2	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	16	20	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	220	210	205	195	199	199	203	205	205	204	206	207
Total FTE (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	223	220	210	205	195	199	199	203	205	205	204	206	207
PreSchool Spec. Ed. (half day)	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)															0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	223	221	210	205	195	199	199	203	205	205	204	206	207
Total FTE w/ Early Childhood (PreK-5)										230	210	211	222	216	200	216	216	207	201	190	185	175	179	179	183	185	185	184	186	187
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	33	32	33	30	31	31	32	32	32	32	32
Capacity Analysis																														
State	237	237	237	237	237	237	237	237	261	261	261	261	261	261	261	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258
Diff +/-	(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	35	38	48	53	63	59	59	55	53	53	54	52	51
Local	223	223	223	223	223	223	223	223	247	247	247	247	247	247	247	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244
Diff +/-	(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	21	24	34	39	49	45	45	41	39	39	40	38	37
Local w/ Relocatable	323	323	323	323	323	323	323	323	347	347	347	347	347	347	347	344	344	344	344	344	344	344	344	344	344	344	344	344	344	344
Diff +/-	40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	121	124	134	139	149	145	145	141	139	139	140	138	137

WHITE MARSH ELEMENTARY SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
Grades																															
Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	33	34	35	32	33	34	34	35	35	35	35	
	(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	(.0249)	(.0247)	(.0236)	1400	1441	1320	1360	1390	1400	1410	1420	1430	1430	
1	48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	37	34	36	37	37	38	35	36	37	37	38	38	38	
	(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0265)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0269)	(.0249)	(.0274)	(.0257)	(.0269)	1398	1400	1441	1320	1360	1390	1400	1410	1420	1430	
2	46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	38	35	37	37	38	38	39	36	37	38	38	39	39	
	(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	(1.0556)	(.9459)	(1.0862)											
3	38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	48	40	36	39	39	40	40	41	38	39	40	40	41	
	(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	(1.0909)	(1.0526)	(1.0286)											
4	43	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	30	47	43	37	41	41	42	42	43	40	41	42	42	
	(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9752)	(1.0256)	(1.0909)	(.9091)	(.9792)	(1.0750)											
5	41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	38	31	46	44	38	42	42	43	43	44	41	42	43	
	(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	(1.0556)	(1.0333)	(.9787)											
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)	(1.0000)											
Total Elementary	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	231	228	228	231	231	232	232	233	233	236	238	
Difference	2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	4	(4)	11	(3)	0	3	0	1	0	1	0	3	2	
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	231	228	228	231	231	232	232	233	233	236	238	
Total FTE (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	231	228	228	231	231	232	232	233	233	236	238	
PreSchool Spec. Ed. (half day)	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	231	228	228	231	231	232	232	233	233	236	238	
Total FTE w/ Early Childhood (PreK-5)											244	276	269	261	242	219	225	220	224	220	231	228	228	231	231	232	232	233	233	236	238
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	33	34	35	32	33	34	34	35	35	35	35	
Capacity Analysis																															
State	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	
Diff +/-	(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	14	18	7	10	10	7	7	6	6	5	5	2	0	
Local	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	
Diff +/-	(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	2	6	(5)	(2)	(2)	(5)	(5)	(6)	(6)	(7)	(7)	(10)	(12)	
Local w/ Relocatable	251	251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	
Diff +/-	(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	77	81	70	73	73	70	70	69	69	68	68	65	63	

Projections - 4/20/2026

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
6	39	40	37	41	39	40	41	42	39	39	58	57	58	56	61	60	60	60	60	60	60	60	60	60	60
	(.9750)	(1.0526)	(1.0000)	(1.0250)	(.9286)	(.9524)	(.9762)	(.9767)	(.9512)	(.9512)	(.9667)	(.9500)	(.9355)	(.9333)	(.9683)										
7	22	38	39	35	37	40	38	41	42	38	44	57	56	61	55	60	60	60	60	60	60	60	60	60	60
	(.9565)	(.9744)	(.9750)	(.9459)	(.9024)	(1.0256)	(.9500)	(1.0000)	(1.0000)	(.9744)	(1.1282)	(.9826)	(.9825)	(1.0517)	(.9821)										
8	20	21	38	39	35	38	40	38	41	43	38	42	58	53	61	60	60	60	60	60	60	60	60	60	60
	(1.0000)	(.9545)	(1.0000)	(1.0000)	(1.0000)	(1.0270)	(1.0000)	(1.0000)	(1.0000)	(1.0238)	(1.0000)	(.9545)	(1.0175)	(.9464)	(1.0000)										
Total Middle	81	99	114	115	111	118	119	121	122	120	140	156	172	170	177	180	180	180	180	180	180	180	180	180	180
Difference	0	18	15	1	(4)	7	1	2	1	(2)	20	16	16	(2)	7	3	0	0	0	0	0	0	0	0	0

State	120	120	120	120	120	120	120	120	120	120	140	160	180	180	180	180
Diff +/-	39	21	6	5	9	2	1	(1)	(2)	0	0	4	8	10	3	0
Local	120	120	120	120	120	120	120	120	120	120	140	160	180	180	180	180
Diff +/-	39	21	6	5	9	2	1	(1)	(2)	0	0	4	8	10	3	0
Local w/ Relocatable	120	120	120	120	120	120	120	120	120	120	140	160	180	180	180	180
Diff +/-	39	21	6	5	9	2	1	(1)	(2)	0	0	4	8	10	3	0
Total Enrollment (PreK-8)	314	334	354	360	360	380	416	440	457	477	496	519	540	539	539	540

ESPERANZA MIDDLE SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
6	245	270	297	259	260	297	325	296	283	265	300	302	272	286	269	275	278	275	268	255	260	277	276	279	262
	(.2023)	(.2162)	(.2247)	(.1992)	(.2014)	(.2151)	(.2393)	(.2080)	(.2073)	(.1991)	(.2283)	(.2361)	(.2166)	(.2241)	(.2116)	1,260	1,245	1,215	1,154	1,166	1,234	1,237	1,263	1,170	1,205
7	251	251	275	292	259	261	309	314	295	295	267	293	286	258	287	263	269	272	269	262	252	259	274	270	277
	(1.0080)	(1.0245)	(1.0185)	(.9832)	(1.0000)	(1.0038)	(1.0404)	(.9662)	(.9966)	(1.0424)	(1.0075)	(.9767)	(.9470)	(.9485)	(1.0035)										
8	279	248	248	267	287	263	268	283	289	298	298	280	284	291	259	291	266	272	275	272	268	260	265	277	277
	(.9929)	(.9880)	(.9880)	(.9709)	(.9829)	(1.0154)	(1.0268)	(.9159)	(.9204)	(1.0102)	(1.0102)	(1.0487)	(.9693)	(1.0175)	(1.0039)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)															
Total Middle	775	769	820	818	806	821	902	893	867	858	865	875	842	835	815	829	813	819	812	789	780	796	815	826	816
Difference	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	(33)	(7)	(20)	14	(16)	6	(7)	(23)	(9)	16	19	11	(10)
Capacity Analysis																									
Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869
Diff +/-	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	27	34	54	40	56	50	57	80	89	73	54	43	53
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919
Diff +/-	144	150	99	101	113	98	17	26	52	61	54	44	77	84	104	90	106	100	107	130	139	123	104	93	103

LEONARDTOWN MIDDLE SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
6	311	284	292	303	317	339	305	382	307	324	332	302	317	322	318	317	318	315	307	292	298	317	316	319	300
	(.2568)	(.2274)	(.2209)	(.2331)	(.2455)	(.2455)	(.2246)	(.2684)	(.2249)	(.2434)	(.2527)	(.2361)	(.2524)	(.2524)	(.2502)	1,260	1,245	1,215	1,154	1,166	1,234	1,237	1,263	1,170	1,205
7	304	326	307	310	322	323	355	317	382	308	333	332	311	323	333	327	326	327	324	316	303	311	329	325	332
	(1.0270)	(1.0482)	(1.0810)	(1.0616)	(1.0627)	(1.0189)	(1.0472)	(1.0393)	(1.0000)	(1.0033)	(1.0278)	(1.0000)	(1.0298)	(1.0189)	(1.0342)										
8	318	310	335	320	316	328	316	355	335	397	325	335	326	324	333	346	339	338	339	336	331	320	326	341	341
	(1.0495)	(1.0197)	(1.0276)	(1.0423)	(1.0194)	(1.0186)	(.9783)	(1.0000)	(1.0568)	(1.0393)	(1.0552)	(1.0060)	(.9819)	(1.0418)	(1.0310)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)																
Total Middle	933	920	934	933	955	990	976	1,054	1,024	1,029	990	969	954	969	984	990	983	980	970	944	932	948	971	985	973
Difference	12	(13)	14	(1)	22	35	(14)	78	(30)	5	(39)	(21)	(15)	15	15	6	(7)	(3)	(10)	(26)	(12)	16	23	14	(12)
Capacity Analysis																									
Capacity	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	31	44	85	86	64	29	43	(35)	(5)	(10)	29	50	65	50	35	29	36	39	49	75	87	71	48	34	46
Capacity w/relocs	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1119	1119	1119	1119	1119	1119	1119	1119	1119	1119	1119
Diff +/-	181	194	235	236	214	179	193	115	145	140	179	200	215	200	135	129	136	139	149	175	187	171	148	134	146

MARGARET BRENT MIDDLE SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036					
	Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36				
Grades																														
6		314	318	331	340	317	325	336	336	358	308	296	305	291	280	282	279	285	281	275	261	267	284	283	285	268				
		(.2593)	(.2546)	(.2504)	(.2615)	(.2455)	(.2353)	(.2474)	(.2361)	(.2623)	(.2314)	(.2253)	(.2385)	(.2317)	(.2194)	(.2219)	1,260	1,245	1,215	1,154	1,166	1,234	1,237	1,263	1,170	1,205				
7		370	316	316	335	339	325	328	334	344	354	314	307	308	290	289	287	284	290	286	279	268	276	292	288	294				
		(1.0306)	(1.0064)	(.9937)	(1.0121)	(.9971)	(1.0252)	(1.0092)	(.9940)	(1.0238)	(.9888)	(1.0195)	(1.0372)	(1.0098)	(.9966)	(1.0321)														
8		302	357	317	317	338	343	329	329	341	340	354	323	301	308	284	287	285	282	287	284	280	271	277	289	290				
		(.9967)	(.9649)	(1.0032)	(1.0032)	(1.0090)	(1.0118)	(1.0123)	(1.0030)	(1.0210)	(.9884)	(1.0000)	(1.0287)	(.9805)	(1.0000)	(.9793)														
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)																		
Total Middle		986	991	964	992	994	993	993	999	1,043	1,002	964	935	900	878	855	853	854	853	848	824	815	831	852	862	852				
Difference		(21)	5	(27)	28	2	(1)	0	6	44	(41)	(38)	(29)	(35)	(22)	(23)	(2)	1	(1)	(5)	(24)	(9)	16	21	10	(10)				
Capacity Analysis																														
Capacity		1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036				
Diff +/-		50	45	72	44	42	43	43	37	(7)	34	72	101	136	158	181	183	182	183	188	212	221	205	184	174	184				
Capacity w/relocs		1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036				
Diff +/-		50	45	72	44	42	43	43	37	(7)	34	72	101	136	158	181	183	182	183	188	212	221	205	184	174	184				

SPRING RIDGE MIDDLE SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
6	309	321	354	354	328	357	341	357	381	358	326	313	312	308	325	314	309	305	298	283	290	308	306	310	291
	(.2552)	(.2570)	(.2678)	(.2723)	(.2541)	(.2585)	(.2511)	(.2509)	(.2791)	(.2690)	(.2481)	(.2447)	(.2484)	(.2414)	(.2557)	1,260	1,245	1,215	1,154	1,166	1,234	1,237	1,263	1,170	1,205
7	304	301	306	336	337	318	329	340	353	368	348	328	335	292	289	305	295	290	286	280	270	277	292	287	295
	(.9682)	(.9741)	(.9533)	(.9492)	(.9520)	(.9695)	(.9216)	(.9971)	(.9888)	(.9659)	(.9721)	(1.0061)	(1.0703)	(.9359)	(.9383)										
8	309	308	303	299	336	322	306	329	333	341	361	346	313	313	265	267	281	272	268	264	262	254	259	269	269
	(.9687)	(1.0132)	(1.0066)	(.9771)	(1.0000)	(.9555)	(.9623)	(1.0000)	(.9794)	(.9660)	(.9810)	(.9943)	(.9543)	(.9343)	(.9075)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)														
Total Middle	922	930	963	989	1,001	997	976	1,026	1,067	1,067	1,035	987	960	913	879	886	885	867	852	827	822	839	857	866	855
Difference	(43)	8	33	26	12	(4)	(21)	50	41	0	(32)	(48)	(27)	(47)	(34)	7	(1)	(18)	(15)	(25)	(5)	17	18	9	(11)
Capacity Analysis																									
Capacity	964	964	954	954	954	954	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103
Diff +/-	42	34	(9)	(35)	(47)	(43)	127	77	36	36	68	116	143	190	224	217	218	236	251	276	281	264	246	237	248
Capacity w/relocs	1014	1014	1054	1254	1254	1254	1403	1403	1403	1303	1203	1203	1203	1203	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103
Diff +/-	92	84	91	265	253	257	427	377	336	236	168	216	243	290	224	217	218	236	251	276	281	264	246	237	248

CHOPTICON HIGH SCHOOL

Projections - 4/20/2026

**Mean Survival Ratio
2 Year Cohort****St. Mary's County Public Schools
Enrollment Projections for 2027-2036****OFFICIAL PROJECTIONS**

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grades																									
9	461	445	452	425	430	427	462	459	474	450	471	471	439	407	405	445	462	452	448	450	446	441	429	436	452
	(.3565)	(.3624)	(.3633)	(.3425)	(.3462)	(.3255)	(.3570)	(.3646)	(.3553)	(.3361)	(.3319)	(.3423)	(.3311)	(.3175)	(.3142)	1,202	1,251	1,231	1,224	1,229	1,216	1,201	1,165	1,187	1,236
10	395	405	398	425	398	409	401	438	418	442	422	415	423	384	363	358	394	409	400	396	398	394	390	379	386
	(.9850)	(.8785)	(.8944)	(.9403)	(.9365)	(.9512)	(.9391)	(.9481)	(.9107)	(.9325)	(.9378)	(.8811)	(.8981)	(.8747)	(.8919)										
11	377	374	393	383	415	372	405	381	402	387	412	392	383	353	352	318	314	345	359	351	347	349	345	342	332
	(.9818)	(.9468)	(.9704)	(.9623)	(.9765)	(.9347)	(.9902)	(.9501)	(.9178)	(.9258)	(.9321)	(.9289)	(.9229)	(.8345)	(.9167)										
12	391	366	374	395	382	420	367	401	375	410	376	404	376	382	353	352	318	314	345	359	351	347	349	345	342
	(.9726)	(.9708)	(1.0000)	(1.0051)	(.9974)	(1.0120)	(.9866)	(.9901)	(.9843)	(1.0199)	(.9716)	(.9806)	(.9592)	(.9974)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total High	1,624	1,590	1,617	1,628	1,625	1,628	1,635	1,679	1,669	1,689	1,681	1,682	1,621	1,526	1,473	1,473	1,488	1,520	1,552	1,556	1,542	1,531	1,513	1,502	1,512
Difference	90	(34)	27	11	(3)	3	7	44	(10)	20	(8)	1	(61)	(95)	(53)	0	15	32	32	4	(14)	(11)	(18)	(11)	10
Capacity Analysis																									
Capacity	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695
Diff +/-	71	105	78	67	70	67	60	16	26	6	14	13	74	169	222	222	207	175	143	139	153	164	182	193	183
Capacity w/relocs	1,720	1,720	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745
Diff +/-	96	130	128	117	120	117	110	66	76	56	64	63	124	219	272	272	257	225	193	189	203	214	232	243	233

GREAT MILLS HIGH SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
<u>Grades</u>																									
9	478	460	436	440	455	465	479	497	523	520	579	549	530	481	444	435	455	446	441	443	438	433	420	428	445
	(.3697)	(.3746)	(.3505)	(.3546)	(.3663)	(.3544)	(.3702)	(.3948)	(.3921)	(.3883)	(.4080)	(.3990)	(.3997)	(.3752)	(.3445)	1,202	1,251	1,231	1,224	1,229	1,216	1,201	1,165	1,187	1,236
10	443	402	386	371	375	420	411	407	414	431	425	475	455	435	441	386	378	396	388	384	385	381	377	365	372
	(.9041)	(.8410)	(.8391)	(.8509)	(.8523)	(.9231)	(.8839)	(.8497)	(.8330)	(.8241)	(.8173)	(.8204)	(.8288)	(.8208)	(.9168)	384	336	329	345	338	335	335	332	328	318
11	370	415	382	355	350	361	421	346	358	363	351	368	416	392	382	384	380	332	326	341	334	331	331	329	325
	(.9273)	(.9368)	(.9502)	(.9197)	(.9434)	(.9627)	(1.0024)	(.8418)	(.8796)	(.8768)	(.8144)	(.8659)	(.8758)	(.8615)	(.8782)	378	380	332	326	341	334	331	331	329	325
12	373	339	391	383	355	337	344	432	383	399	385	387	347	389	408	378	380	332	326	341	334	331	331	329	325
	(.8923)	(.9162)	(.9422)	(1.0026)	(1.0000)	(.9629)	(.9529)	(1.0261)	(1.1069)	(1.1145)	(1.0606)	(1.1026)	(.9429)	(.9351)	(1.0408)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total High	1664	1616	1595	1549	1535	1583	1655	1682	1678	1713	1740	1779	1748	1697	1675	1,583	1,549	1,503	1,500	1,506	1,492	1,480	1,460	1,450	1,460
Difference	10	(48)	(21)	(46)	(14)	48	72	27	(4)	35	27	39	(31)	(51)	(22)	(92)	(34)	(46)	(3)	6	(14)	(12)	(20)	(10)	10
<i>Capacity Analysis</i>																									
Capacity	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695
Diff +/-	31	79	100	146	160	112	40	13	17	(18)	(45)	(84)	(53)	(2)	20	112	146	192	195	189	203	215	235	245	235
Capacity w/relocs	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720
Diff +/-	56	104	125	171	185	137	65	38	42	7	(20)	(59)	(28)	23	45	137	171	217	220	214	228	240	260	270	260

LEONARDTOWN HIGH SCHOOL

Projections - 4/20/2026

Mean Survival Ratio
2 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2027-2036

OFFICIAL PROJECTIONS

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Years	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
<u>Grades</u>																									
9	484	439	484	471	436	498	477	467	537	486	600	527	550	542	541	440	457	453	455	457	452	445	430	440	460
	(.3743)	(.3575)	(.3891)	(.3795)	(.3510)	(.3796)	(.3686)	(.3709)	(.4025)	(.3630)	(.4228)	(.3830)	(.4148)	(.4228)	(.4197)	1,202	1,251	1,231	1,224	1,229	1,216	1,201	1,165	1,187	1,236
10	484	478	438	442	476	425	495	442	429	502	466	578	533	536	514	521	424	440	436	438	440	435	428	414	424
	(.9202)	(.9876)	(.9977)	(.9132)	(1.0106)	(.9748)	(.9940)	(.9266)	(.9186)	(.9348)	(.9588)	(.9633)	(1.0114)	(.9745)	(.9483)										
11	482	460	480	444	435	454	427	485	436	407	479	451	530	492	511	483	489	398	413	410	411	413	409	402	389
	(.9163)	(.9504)	(1.0042)	(1.0137)	(.9842)	(.9538)	(1.0047)	(.9798)	(.9864)	(.9487)	(.9542)	(.9678)	(.9170)	(.9231)	(.9534)										
12	482	465	461	474	422	436	460	402	487	451	426	483	459	548	490	519	491	497	404	420	417	418	420	416	409
	(.9602)	(.9647)	(1.0022)	(.9875)	(.9505)	(1.0023)	(1.0132)	(.9415)	(1.0041)	(1.0344)	(1.0467)	(1.0084)	(1.0177)	(1.0340)	(.9959)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total High	1932	1842	1863	1831	1769	1813	1859	1796	1889	1846	1971	2039	2072	2118	2056	1,963	1,861	1,788	1,708	1,725	1,720	1,711	1,687	1,672	1,682
Difference	(57)	(90)	21	(32)	(62)	44	46	(63)	93	(43)	125	68	33	46	(62)	(93)	(102)	(73)	(80)	17	(5)	(9)	(24)	(15)	10
<i>Capacity Analysis</i>																									
Capacity	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695
Diff +/-	(237)	(147)	(168)	(136)	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(377)	(423)	(361)	(268)	(166)	(93)	(13)	(30)	(25)	(16)	8	23	13
Capacity w/relocs	1,995	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	2,170	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070
Diff +/-	63	3	(18)	14	76	32	(14)	49	(44)	(1)	(126)	(194)	(227)	52	14	107	209	282	362	345	350	359	383	398	388