

FY 27 Title I Approved Activities
August 17, 2026

Function	Function Description	Object Description	Organization	Cost	Total	Narrative Description
100	Instruction	Salaries	Joseph S. Shanklin Elementary	\$		INSTRUCTIONAL SUPPORT PERSONNEL- SALARY Title I funds will support an interventionists (.5 FTE) to provide targeted, small-group instruction in grades K-5 for students at risk of not meeting academic standards. These services will supplement core instruction using data-driven strategies to strengthen literacy and math skills, accelerate learning, and close achievement gaps. () After school clubs which include academic support, mentoring, youth leadership development, arts, academic enrichment as well as a homework center will support the content standards and SIC goals. 6 staff members will work approximately 1000 hours after school. The approximate hourly rate for certified is
						nd classified is ()
100	Instruction	Employee Benefits	Joseph S. Shanklin Elementary	\$		INSTRUCTIONAL SUPPORT PERSONNEL - BENEFITS Title I funds will support benefits for interventionists and teachers providing after-school programs. These costs ensure consistent, qualified staff to deliver supplemental instruction and enrichment, helping students strengthen academic skills, close achievement gaps, and improve overall performance.
100	Instruction	Supplies and Materials	Joseph S. Shanklin Elementary	\$	15,041.00	INSTRUCTIONAL SUPPLIES and MATERIALS Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, classroom rugs for educational purposes(ex alphabet), math supporting materials, literacy materials, batteries, student white boards, headphones, earbuds, and document cameras
188	Parenting/Family Literacy	Salaries	Joseph S. Shanklin Elementary	\$		PARENT AND FAMILY ENGAGEMENT - SALARY Funding a Parent Liaison is a strategic use of Title I resources to enhance family engagement, which is a critical component of student success. This role ensures that families of Title I students are meaningfully involved in their children's education, ultimately contributing to improved academic outcomes and stronger school communities. 1 FTE
188	Parenting/Family Literacy	Employee Benefits	Joseph S. Shanklin Elementary	\$		PARENTING AND FAMILY ENGAGEMENT - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.

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								PARENT AND FAMILY ENGAGEMENT - SUPPLIES Food for parenting events will be provided to encourage attendance at activities such as Student Led Conferences (400 people), Academic Parent Teacher Teams (400), Literacy Night (400), STEAM night (400), and monthly family coffee chats (6 months X 200 = 1200 people) with school leadership team and parent liaison. (\$10,650/2800 = \$3.80 per person). Supplies to support our parenting events and parent liaison to engage parents with the school to support students academically and social/emotionally. Supplies include: parenting kits for various topics, core subject area practice materials for parents, and basic supplies for parent training. Supplies may include paper, pens, flash drives, tape, sticky notes, binders, legal pads, DVD's, envelopes, postcards, postage, staples, staplers, glue sticks, agenda books, paper plates, napkins, plastic cutlery, table cloths, banners, posters, books, pamphlets, flyers, Hello my Name is stickers, batteries, etc. (\$1,000)
188	Parenting/Family Literacy	Supplies and Materials	Joseph S. Shanklin Elementary	\$	11,650.00	\$	11,650.00	
								PROFESSIONAL DEVELOPMENT - STIPENDS Provide extra duty stipends for staff members to attend professional development in SIOP and the common formative assessment team and stipend for SIOP Trainer.
220	Instructional Staff	Salaries	Joseph S. Shanklin Elementary	\$	3,400.00	\$	3,400.00	
								PROFESSIONAL DEVELOPMENT - BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
220	Instructional Staff	Employee Benefits	Joseph S. Shanklin Elementary	\$	1,301.00	\$	1,301.00	
								PROFESSIONAL DEVELOPMENT - CONSULTANT (SEE ATTACHED DETAILS IN RELATED DOCUMENTS) The use of Title I funds to support Leader in Me onsite coaching days is justified as it directly enhances instructional quality, strengthens school-wide systems, and improves academic and behavioral outcomes for students served under Title I. Leader in Me onsite coaching provides job-embedded, sustained professional development that supports the effective implementation of leadership and social-emotional learning practices aligned with the school's improvement plan. Unlike one-time training, onsite coaching ensures fidelity of implementation, builds staff capacity, and translates program principles into daily instructional practices that directly benefit economically disadvantaged students.
220	Instructional Staff	Purchased Services	Joseph S. Shanklin Elementary	\$	10,800.00	\$	10,800.00	

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					PROFESSIONAL DEVELOPMENT - SUPPLIES			Provide professional development and provide supplies for the trainings such as paper, folders, notebooks, post it notes, journals, pens, pencils, highlighters, baskets, and book for book studies and Leader In Me guidebooks
220	Instructional Staff	Supplies and Materials	Joseph S. Shanklin Elementary	\$	1,000.00	\$	1,000.00	PROFESSIONAL DEVELOPMENT - MEMBERSHIP FEE Title I Funds used for school membership in The Leader in Me program which is a comprehensive, evidence-based school improvement model designed to promote leadership development, social-emotional learning, and academic success. The use of Title I funds to support a school-wide Leader in Me subscription is justified because it directly addresses the academic, behavioral, and engagement needs of disadvantaged students. Students served under Title I often face challenges that extend beyond academics, including gaps in social-emotional skills, self-regulation, and motivation. Leader in Me provides a structured framework grounded in the 7 Habits of Highly Effective People, which equips students with critical life and leadership skills such as goal setting, responsibility, collaboration, and problem-solving-skills that are essential for improving academic outcomes. Implementation of Leader in Me will: Improve school climate by fostering a positive, student-centered culture that supports engagement and belonging Build students' social-emotional competencies, including self-management, perseverance, and leadership Increase student ownership of learning, resulting in higher academic performance Reduce behavioral disruptions and increase instructional time Align with PBIS and MTSS frameworks by reinforcing Tier 1 universal supports for all students Provide staff with professional development and resources to integrate leadership principles into daily instruction The program includes ongoing professional learning, coaching, and data tools that enable staff to monitor progress and implement continuous improvement strategies aligned with the school's improvement plan and Title I goals.
220	Instructional Staff	Other Objects	Joseph S. Shanklin Elementary	\$	4,657.00	\$	4,657.00	