

BUDGET ADVISORY COMMITTEE (BAC) REGULAR MEETING

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DATE: October 6, 2026
TIME: **6:00 pm- Open Session**
PLACE: **ZOOM LINK**

The regular meeting of the Budget Advisory Committee will begin at 6:00 pm via teleconference. Pursuant to Government Code § 54956, no business other than what is set forth in this regular meeting agenda may be considered by the "Committee". In accordance with Government Code § 54954.3.

In accordance with requirements of the Americans with Disabilities Act and related federal regulations, individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Assistant Superintendent of Business Services' office at least two days before the meeting date.

A complete agenda packet is available at the District Office, 1800 Solar Drive, Oxnard, CA 93030, and 72 hours prior to a regular meeting. Budget Advisory Committee agendas and minutes are available on the District's website at www.oxnardunion.org.

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. AUDIENCE TO ADDRESS THE BUDGET ADVISORY COMMITTEE
 - a. **You may give public comment remotely by emailing the Assistant Superintendent at:**
Richard.urias@oxnardunion.org.

Those persons wishing to address the Budget Advisory Committee may do so at this time. Individual presentations are limited to three (3) minutes each, or in the case of a group of people speaking on a specific item, ten (10) minutes will be permitted

Topic: Budget Advisory Committee (BAC)
Time: Oct 6, 2026 06:00 PM Pacific Time (US and Canada)

Join Zoom Meeting
<https://zoom.us/j/95015912348?pwd=wzaS4JLkB2F73nn0awjNTMLY0485IE.1>

Join and take notes
<https://zoom.us/j/95015912348?pwd=wzaS4JLkB2F73nn0awjNTMLY0485IE.1&mynotes=on>

Meeting ID: 950 1591 2348
Passcode: iV708S

One tap mobile
+16694449171,,95015912348#,,, *357368# US
+16699006833,,95015912348#,,, *357368# US (San Jose)

Join by SIP
• 95015912348@zoomcrc.com

Join instructions
<https://zoom.us/meetings/95015912348/invitations?signature=ElWsan6A4nkm5vzXqYebPpPiNaL0hRleoevKNSiZ9wI>

4. INTRODUCTION OF BAC COMMITTEE MEMBERS
5. BAC COMMITTEE ORGANIZATION AND MEETING PROCEDURES
 - a. Officers
 - Chairpersons - Trustee Dr. Estrada & Mona Pinon
 - Vice-Chairperson - Colleen Colborn
 - Secretary - Aubrie Bates & Aleena Garcia
 - b. OUHSD Roberts Rules Chair/Vice Chair Quick Guide
 - c. Clarification of Committee Purpose
6. STAFF REPORT - (handouts available during meeting)
 - a. New paycheck terminology
 - b. STRS Audit Changes to employee compensation & longevity
 - c. Open Enrollment Health Benefit Window
 - d. Avg Daily Attendance (ADA) data for 24/25 & 25/26
 - e. ADA Saturday Recovery by School
 - f. Walk out vs. Sit out impact on ADA
 - g. Average yearly retirement/attrition rate
 - h. School Resource Officer yearly cost
 - i. CYBHI information - reimbursable services provided by OUHSD
 - j. 25/26 Budget Reductions
 - k. 26/27 One Time funding source(s) and how those funds will be used
7. COMMITTEE DISCUSSION ON STAFF REPORT
8. OLD BUSINESS
 - a. [Budget Presentation #1 Slide Deck from previous meeting](#)
9. ITEMS FOR FUTURE CONSIDERATION
 - a. Next Meeting Suggestion - Tuesday, January 12, 2028 - This date is after Fiscal Services provides a First Interim Budget update to the Board and VCOE at the 12/16/26
 - b. Additional Items for Future Consideration
10. ADJOURNMENT