

The following is the current Working Budget for Hancock County Schools for the year 2026-2027. This report is true and correct to the best of my knowledge and belief.

Trey Anderson
Director of Finance, Hancock County Schools

**HANCOCK COUNTY SCHOOLS
WORKING BUDGET
FOR THE YEAR ENDING JUNE 30, 2027**

REVENUES

Revenues from Local Sources:

Taxation	\$9,193,106	
Investment Earnings	\$250,000	
Other Local Revenue	\$41,127	
Total Revenue from Local Sources		\$9,484,233
Revenue from State Sources		\$6,161,733
Revenue from Federal Sources		\$70,000
Other Revenue		\$138,810
TOTAL REVENUES		\$15,854,776

EXPENDITURES

Salaries and Benefits:

Instructional	\$6,843,561	
Student Support	\$1,150,340	
Administrative	\$2,058,195	
Maintenance	\$860,888	
Transportation	\$1,252,867	
Total Salaries and Benefits		\$12,165,851

Non-Salary and Benefits:

Transportation Expenses	\$653,612	
Utilities	\$633,238	
Insurance	\$373,854	
Tax Collection Fees	\$108,000	
Other Vendor Payments	\$1,716,151	
Total Non-Salary and Benefits:		\$3,484,855
TOTAL EXPENDITURES		\$15,650,706

NET INCREASE (DECREASE) IN NET ASSETS/FUND BALANCE **\$204,070**

NOTICE OF REPORT AVAILABILITY

Hancock County Public School's Working Budget for the 2027 fiscal year is available for inspection on the district's website and at the Central Office. The report and accompanying documents can be found at www.hancock.kyschools.us or 83 State Route 3543, Hawesville, KY 42348.

For questions or comments, please contact
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