

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,685.0	1,729.0	1,729.0
On Roll Regular Shared-Time	299.0	351.0	351.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	67.0
On Roll Special Ed Full-Time	48.0	47.0	47.0
On Roll Special Ed Shared-Time	245.0	206.0	206.0
On Roll Subtotal	2,277.0	2,333.0	2,400.0
In Post-Secondary Full Time	76.0	67.0	0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	5,553,393	5,664,461	5,664,461
	Total Tax Levy	10-121x	5,553,393	5,664,461	5,664,461
	Tuition from Local Education Authorities	10-1310	11,826,900	12,166,250	12,300,250
	Other Tuition	10-1320-1340	348,444	440,000	440,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,122,719	400,000	400,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		18,851,456	18,670,761	18,804,761
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,300,820	1,437,753	1,156,772
	Equalization Aid	10-3176	16,089,901	16,253,015	16,338,348
	Categorical Security Aid	10-3177	224,419	365,918	413,339
	State Reimbursement for Menstrual Products	10-3301	18,960	0	0
	Total Revenues from State Sources		18,634,100	18,056,686	17,908,459
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	154,692	0	0
	Total Revenues from Federal Sources		154,692	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,424,459	5,355,170
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	35,422,207	0	0
	Adjustment for Prior Year Encumbrances		0	1,878,223	0
	Actual Revenues (Over)/Under Expenditures		-2,036,559	0	0
General Fund Revenues	Total Operating Budget		71,025,896	42,030,129	42,068,390
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	421,819	0	0
	Scholarship Fund Revenue	20-1770	826	0	0
	Other Revenue from Local Sources	20-1XXX	85,399	0	0
	Total Revenues from Local Sources	20-1XXX	508,044	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	539,223	0	0
	Total Revenues from State Sources		539,223	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	179,746	346,032	259,524
	Title II	20-4451-4455	85,275	74,843	56,132
	Title III	20-4491-4494	0	1,292	969
	Title IV	20-4471-4474	3,224	34,622	25,967
	IDEA Part B (Handicapped)	20-4420-4429	267,759	330,104	247,578
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,328	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,750	0	0
	ARP-ESSER	20-4540	118,409	0	0
	Other	20-4XXX	1,038,124	595,252	446,438
	Total Revenues from Federal Sources		1,714,615	1,382,145	1,036,608
Special Revenue Fund Revenues	Total Grants and Entitlements		2,773,367	1,382,145	1,036,608
All Fund Revenues	Total Revenues/Sources		73,799,263	43,412,274	43,104,998
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,799,263	43,412,274	43,104,998

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	15,507,865	16,200,837	16,444,520
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	439,749	374,680	374,680
	Other Instructional Programs-Instruction	11-4XX-100-XXX	343,494	911,503	625,011
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	184,736	173,261	244,204
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,420	2,200	2,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,286,545	1,654,240	1,624,687
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	322,932	398,734	304,546
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	189,066	216,636	209,818
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,799	81,029	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	684,893	796,521	818,054
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,683,838	1,962,434	1,881,270
	Undistributed Expenditures-Central Services	11-000-251-XXX	776,380	962,776	984,679
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	156,884	191,957	197,052
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,497,194	7,029,822	6,807,434
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	104,906	160,000	168,323
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,896,630	6,924,572	7,197,106
	Total Undistributed Expenditures		18,818,223	20,554,182	20,504,373
General Fund Current Expenses	Total General Current Expense		35,109,331	38,041,202	37,948,584
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	46,147	46,147	46,147
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	35,422,207	0	0
	Increase In Capital Reserve	10-604	0	3,424,459	3,502,730
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		35,468,354	3,470,656	3,548,927
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	338,036	290,938	380,537
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	91,664	84,246	113,124
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	429,700	375,184	493,661

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	18,511	143,087	77,218
	Total Vocational Evening-Local	13-629-X00-XXX	18,511	143,087	77,218
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	448,211	518,271	570,879
General Fund Expenses and Transfers	General Fund Grand Total		71,025,896	42,030,129	42,068,390
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,399	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	539,223	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	539,223	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	179,746	346,032	259,524
	Title II	20-XXX-XXX-XXX	85,275	74,843	56,132
	Title III	20-XXX-XXX-XXX	0	1,292	969
	Title IV	20-XXX-XXX-XXX	3,224	34,622	25,967
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	267,759	330,104	247,578
	Other	20-XXX-XXX-XXX	1,038,124	595,252	446,438
	ARP-ESSER Grant Program	20-487-xxx-xxx	118,409	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,328	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,714,615	1,382,145	1,036,608
Special Revenue Fund Expenses	Total Special Revenue Funds		2,773,367	1,382,145	1,036,608
All Fund Expenses	Total Expenditures/Appropriations		73,799,263	43,412,274	43,104,998
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,799,263	43,412,274	43,104,998

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,813,758	4,261,554	4,261,554	2,409,114
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	31,079,133	6,829,133	10,253,642	13,756,422
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	13,846,666	6,927,189	3,502,730	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	262,415	250,188	250,188	250,188
	Scholarship Fund	32,599	33,341	33,341	33,341
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,649	\$16,978	\$17,337	\$17,856	\$18,389
Total Classroom Instruction	\$8,777	\$9,900	\$9,901	\$10,126	\$10,521
Classroom-Salaries and Benefits	\$7,503	\$8,303	\$8,381	\$8,611	\$8,952
Classroom-General Supplies and Textbooks	\$544	\$583	\$613	\$660	\$689
Classroom-Purchased Services	\$730	\$1,014	\$907	\$855	\$880
Total Support Services	\$952	\$1,324	\$1,458	\$1,558	\$1,573
Support Services-Salaries and Benefits	\$939	\$1,298	\$1,436	\$1,537	\$1,537
Total Administrative Costs	\$1,966	\$2,112	\$2,334	\$2,335	\$2,410
Administration Salaries and Benefits	\$1,722	\$1,915	\$2,051	\$2,048	\$2,110
Total Operations and Maintenance of Plant	\$2,651	\$3,294	\$3,282	\$3,475	\$3,499
Operations and Maintenance-Salaries and Benefits	\$527	\$534	\$616	\$675	\$749
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$245	\$274	\$232	\$226	\$235
Total Equipment Costs	\$223	\$0	\$0	\$0	\$0
Legal Costs	\$54	\$37	\$32	\$34	\$32
Employee Benefits as a percentage of salaries*	32.72%	36.32%	32.92%	31.45%	32.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	UC Public Works	0

Employee Contract List for District

Name	Category	Measure
Gwendolyn Ryan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$221,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,704
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maxium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not carried over convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gwendolyn Ryan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Behrmann	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Behrmann	Total Allowances Amount	\$2,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxiium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maxiium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personnal day convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judith Shanahan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Shanahan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,769
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxiium per regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personnal days convert to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Shanahan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dorney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$148,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,774
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxiium by regulation

Employee Contract List for District

Name	Category	Measure
Michele Dorney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxiuium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Reynaldo Duncanson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Reynaldo Duncanson	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maxium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maxiium allowed by contract -policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused Personnal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Smolenski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,263
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to Maxiium allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to maxiium allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carry over and convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Smolenski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported