

DeLaSalle Education Center – Board of Directors

Board Meeting Agenda

Date: Apr 15, 2026

Time: 4 p.m.

Location: DeLaSalle High School

I. Opening

1. Call to Order –
2. Roll Call / Establishment of Quorum

II. Consent Calendar (All items approved in one motion unless removed)

1. Approval of Meeting Agenda
2. Approval of Previous Minutes
3. Approval of Check Registry / Monthly Financial Transactions

III. Public Comments

- Time allocated: 90 seconds per speaker
- Comments must pertain to items within Board authority
- **The Board will not respond to comments during the meeting**

IV. Governance Committee Report

V. Financial Committee Report

VI. Academic Committee Report

VII. Executive Director's Report

IX. New Business -

X. Closed Session (if needed)

(Must state statute, motion, second, roll call vote)

XII. Closing

1. Return to Open Session (if applicable)

2. Adjournment

DeLaSalle Education Center – Board of Directors

Board Meeting Minutes

Date: Mar. 18, 2026

Time: 4:00 p.m.

I. Opening

- Meeting called to order at: 4:02 pm by Sean Sharp
- Roll Call: Present (Sean Sharp, Bill Patterson, Steve Gering, Timmithy Randle, Amanda Manley, Kenneth Garrett), Absent (All members present)
- Quorum Established: Yes

II. Consent Calendar

Motion wording: 'I move that the Board approve the consent calendar, including the agenda, the previous minutes, and the check registry.' - Steve Gering

- Second by: Tim Randle
- Vote results: Unanimous

III. Public Comments

- Speaker(s): None

IV. Student/Teacher/Partner/Special Recognition

- None

V. Governance Committee Report-

VI. Financial Committee Report - DLS is currently projecting a year-end cash balance of \$902k, which represents 57 days of cash on hand.

-The forecast reflects a \$6k improvement from last month.

-DLS leadership has kicked off the FY27 budget project and is on schedule.

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VII. Academic Committee Report

- Summary:Engagement with or around bubble students. These students are 1 to 2 questions away from the next scoring band. There is a whole school response to the EOC. All EOC teachers have been asked to participate in planning clinics.

-Mrs. Paxton has already created a data wall.

Teachers have been asked to communicate to families about the EOC.

-DLS students that are in Algebra 1 will start meeting with the Math Acceleration teacher at OB.

-Stalling suggested that we add coaching for the Math teacher at OB.

-VIII. Executive Director's Report

- Summary:- Stalling had a conversation with the interim Executive Director from Tolbert.

-There are a couple of amendments that need to be updated as we move forward.

-A funder is interested in funding the Troost Innovation Zone Initiative.

-Olivia S. has entered the interview process for the Gates scholarship.

-There is a meeting on the 27th to finalize the transition of Tolbert joining our district.

-DLS made 19 offers for our high school with the lottery.

-Breakthrough Academy had 117 applicants for the Pre K-5 program. We are offering 123 seats.
We made 87 offers.

-Villegas Marketing is organizing a video blitz to highlight the good works of DeLaSalle.
BlaqueKC is underwriting the cost of \$15,770 for the video. The video will include students, teachers, administrators, parents, and school partners.

- Model Classroom will be built over spring break.

- -IX. Old Business

-None

X. New Business: We will have a closed session next meeting.

-XI. Closed Session

XII. Closing: 4: 42 pm

Minutes Prepared by: Danielle Love



March 2026 Financials

PREPARED APR'26 BY

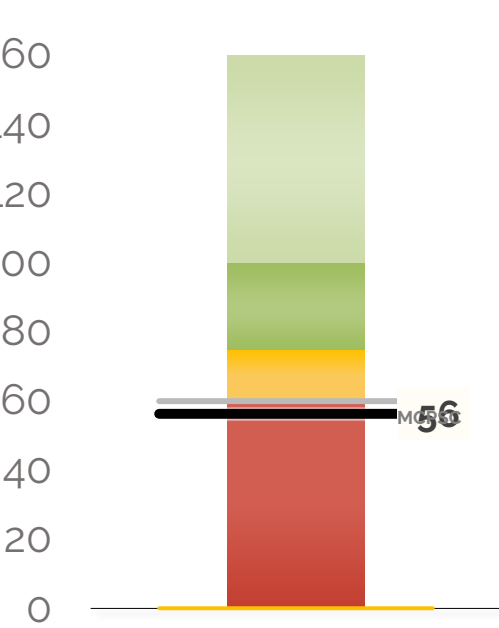


- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **State Funding**
- **Forecast Overview**
- **Appendix**

- **Financial Health:** DLS is currently projecting a year-end cash balance of \$893k, which represents 56 days of cash on hand.
- **Forecast & Cash Flow Adjustment:** The forecast reflects a \$10k decrease from last month. This includes forecast adjustments in office and business and instruction.
- **FY27 budget planning:** DLS leadership has kicked off the FY27 budget process.

Days of Cash

Cash balance at year-end divided by average daily expenses

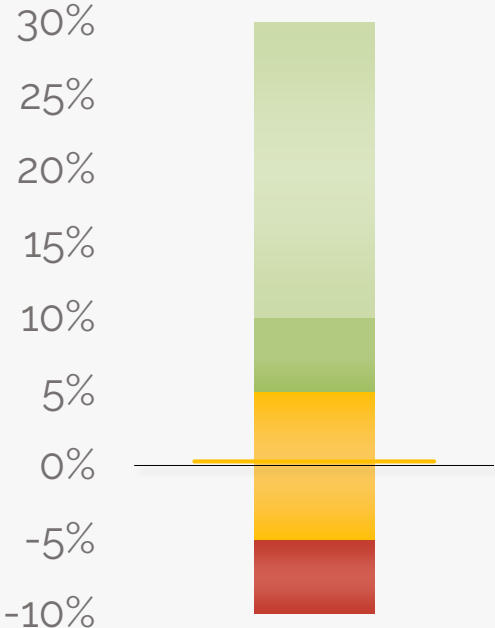


56 DAYS OF CASH AT YEAR'S END

The school will end the year with 56 days of cash. This is below the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

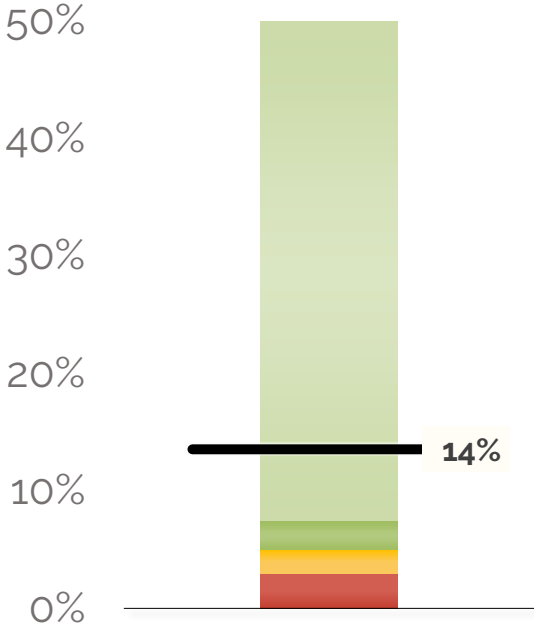


-12.2% GROSS MARGIN

The forecasted net income is -\$628k, which is \$643k below the budget. It yields a -12.2% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

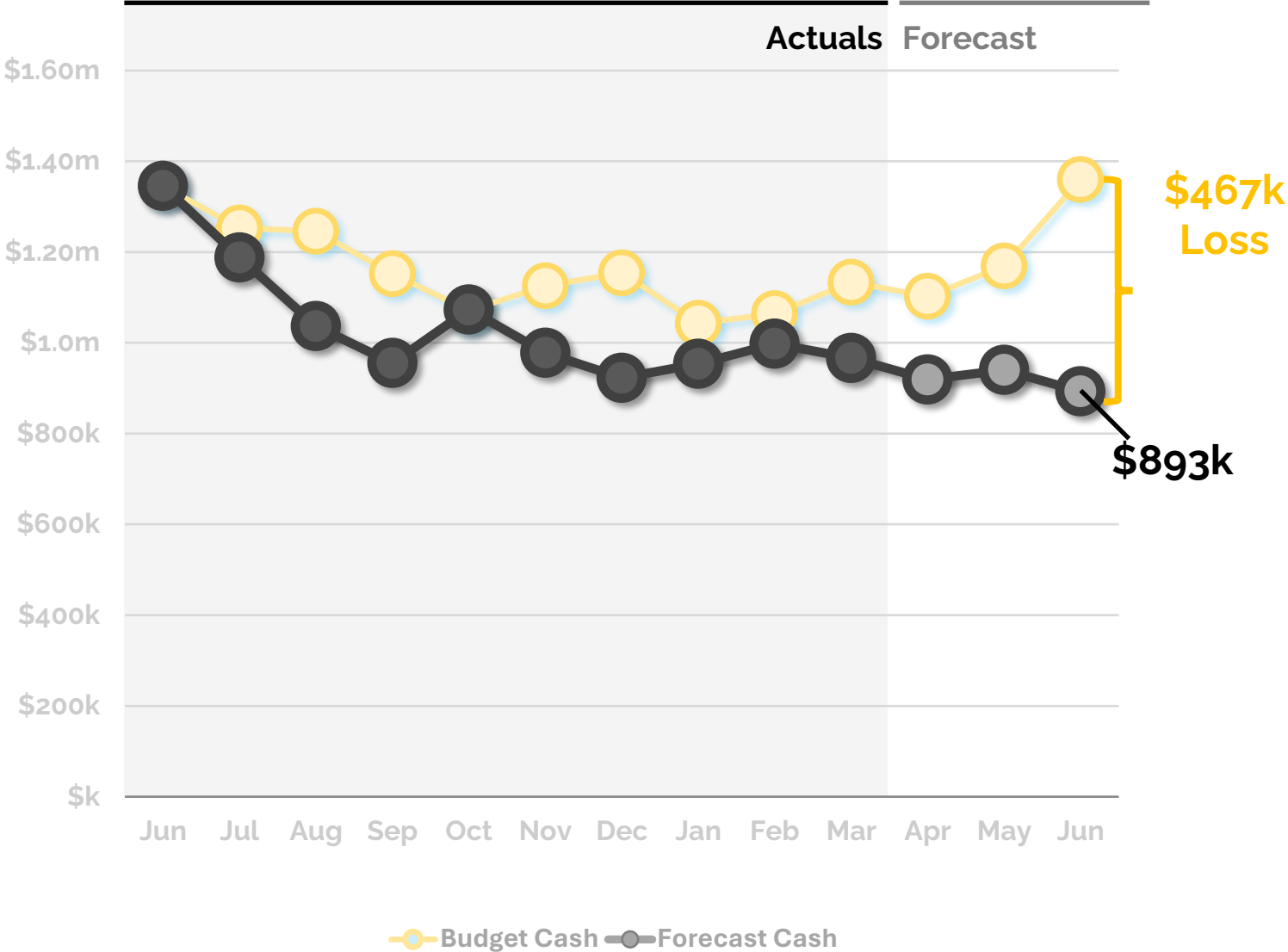


13.54% AT YEAR'S END

The school is projected to end the year with a fund balance of \$783,651. Last year's fund balance was \$1,236,419.

56 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$893k**, **\$467k** below budget.

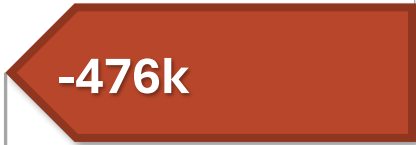


State Funding Formula: Calculation

	Budget		Current Forecast	Prior MTH Forecast	Comp to Prior MTH	Annual Impact
WADA	254	CWW (Combined WAM WADA)	234.01	234.01		
\$/WADA	\$15,000	\$/CWW	\$14,500	\$14,500		
Sponsor Fee	\$57,150	Sponsor Fee	\$50,896	\$50,896		
Prior Year Adj	(\$63,000)	Prior Year Correction	(\$258,833)	(\$258,833)		
Basic Formula	\$3,690,578	Basic Formula	\$3,083,379	\$3,083,379	\$0	(\$607,199)

- DESE issued a Prior Year Correction of (\$258,833). This includes the DLS PYC and DESE updated Charter Payment rate from FY25.
- Please note that our Combined WAM WADA (CWW) forecast is an estimate based on current enrollment and attendance. We will continue to review and update this metric monthly based on new data.

Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$5.2m	\$5.3m	-\$167k		Lower State Basic Formula funding (PY adjustment & FY26 WADA) was offset by a State Grant with an equivalent matching expense
Expenses	\$5.8m	\$5.3m	-\$476k		Personnel- unplanned salaries/benefits increase. Grant and bond expenses offset by corresponding revenue.
Net Income	-\$628k	\$14k	-\$643k		
Cash Flow Adjustments	\$176k	0	\$176k		
Change in Cash	-\$453k	\$14k	-\$467k		



QUESTIONS?

Please contact your EdOps Finance Team:

Anne Nichols

anichols@ed-ops.com

816-985-5144

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	Year-To-Date			Annual Forecast				
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining	Rem %
Revenue								
Local Revenue	271,612	270,930	681	359,773	356,698	3,075	88,161	25%
State Revenue	2,540,916	2,659,591	(118,675)	3,338,049	3,690,883	(352,834)	797,133	24%
Federal Revenue	408,688	325,452	83,236	549,352	509,638	39,714	140,665	26%
Private Grants and Donations	416,549	491,048	(74,498)	763,122	700,000	63,122	346,573	45%
Earned Fees	82,135	49,000	33,135	149,920	70,000	79,920	67,785	45%
Total Revenue	3,719,900	3,796,021	(76,122)	5,160,216	5,327,219	(167,003)	1,440,317	1
Expenses								
Salaries	1,876,254	1,834,920	(41,334)	2,537,244	2,446,560	(90,684)	660,990	26%
Benefits and Taxes	510,597	510,660	64	692,260	680,881	(11,380)	181,664	26%
Staff-Related Costs	245,546	107,515	(138,031)	323,739	135,500	(188,239)	78,193	24%
Rent	8,001	18,000	9,999	16,016	24,000	7,984	8,015	50%
Occupancy Service	387,338	421,920	34,582	585,884	562,560	(23,324)	198,546	34%
Student Expense, Direct	634,291	560,877	(73,414)	766,874	730,830	(36,044)	132,583	17%
Student Expense, Food	51,605	45,000	(6,605)	77,615	60,000	(17,615)	26,010	34%
Office & Business Expense	400,330	363,473	(36,857)	553,363	468,583	(84,780)	153,033	28%
Transportation	148,040	145,300	(2,740)	223,178	204,000	(19,178)	75,138	34%
Total Ordinary Expenses	4,262,003	4,007,666	(254,337)	5,776,172	5,312,913	(463,259)	1,514,170	26%
Total Expenses	4,274,453	4,007,666	(266,787)	5,788,622	5,312,913	(475,709)	1,514,170	2
Net Income	(554,553)	(211,644)	(342,909)	(628,406)	14,306	(642,712)	(73,853)	3
Cash Flow Adjustments	175,639	-	175,639	175,639	-	175,639	-	4
Change in Cash	(378,914)	(211,644)	(167,270)	(452,767)	14,306	(467,073)	(73,853)	5

1 REVENUE: \$167K BEHIND

2 EXPENSES: \$476K BEHIND

3 NET INCOME: \$643K behind

4 CASH ADJ:\$176K AHEAD

5 NET CHANGE IN CASH:
\$467K BEHIND

	Actual									Forecast			
Income Statement	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Revenue													
Local Revenue	29,972	30,842	29,103	29,879	34,707	29,314	29,257	29,149	29,388	29,387	29,387	29,387	359,773
State Revenue	266,111	259,575	282,879	448,068	283,326	282,482	214,319	275,377	228,780	242,876	311,382	242,876	3,338,049
Federal Revenue	0	200	3,450	116,002	75,746	30,600	93,165	43,126	46,399	46,888	46,888	46,888	549,352
Private Grants and Donations	25,836	18,610	12,188	73,181	26,520	45,429	52,371	36,778	125,637	115,524	115,524	115,524	763,122
Earned Fees	0	0	0	0	745	16,679	14,200	156	50,355	22,595	22,595	22,595	149,920
Total Revenue	321,919	309,226	327,619	667,129	421,044	404,504	403,312	384,586	480,559	457,270	525,776	457,270	5,160,216
Expenses													
Salaries	223,754	196,897	197,638	225,448	204,178	202,341	225,466	201,349	199,183	220,330	220,330	220,330	2,537,244
Benefits and Taxes	53,085	55,097	56,374	57,749	57,767	56,423	58,640	56,792	58,670	60,555	60,555	60,555	692,260
Staff-Related Costs	3,120	7,605	3,076	12,434	123,819	12,433	10,199	8,033	64,828	26,064	26,064	26,064	323,739
Rent	0	0	0	0	2,000	2,000	4,001	0	0	2,672	2,672	2,672	16,016
Occupancy Service	26,492	35,860	44,609	38,523	38,110	74,260	35,933	42,004	51,547	66,182	66,182	66,182	585,884
Student Expense, Direct	86,086	75,142	46,477	121,651	56,724	53,523	44,345	82,753	67,590	44,194	44,194	44,194	766,874
Student Expense, Food	0	0	3,587	8,404	8,631	4,970	11,268	6,362	8,382	8,670	8,670	8,670	77,615
Office & Business Expense	42,689	52,735	33,893	46,963	65,215	35,960	39,147	42,964	40,766	51,011	51,011	51,011	553,363
Transportation	2,382	25,865	17,801	18,839	20,181	14,352	14,189	17,343	17,089	25,046	25,046	25,046	223,178
Total Ordinary Expenses	437,608	449,200	403,455	530,010	576,626	456,262	443,186	457,599	508,055	504,723	504,723	504,723	5,776,172
Operating Income	-115,689	-139,974	-75,836	137,119	-155,582	-51,758	-39,874	-73,013	-27,496	-47,453	21,053	-47,453	-615,956
Extraordinary Expenses													
Facility Improvements	12,450	0	0	0	0	0	0	0	0	0	0	0	12,450
Total Extraordinary Expenses	12,450	0	0	0	0	0	0	0	0	0	0	0	12,450
Total Expenses	450,058	449,200	403,455	530,010	576,626	456,262	443,186	457,599	508,055	504,723	504,723	504,723	5,788,622
Net Income	-128,139	-139,974	-75,836	137,119	-155,582	-51,758	-39,874	-73,013	-27,496	-47,453	21,053	-47,453	-628,406
Cash Flow Adjustments	-29,109	-11,648	-5,525	-18,947	59,846	-3,211	70,728	117,337	-3,832	0	0	0	175,639
Change in Cash	-157,248	-151,622	-81,361	118,172	-95,735	-54,969	30,854	44,324	-31,328	-47,453	21,053	-47,453	-452,767
Ending Cash	1,188,354	1,036,732	955,371	1,073,543	977,807	922,838	953,692	998,016	966,688	919,235	940,288	892,835	

	<i>Previous Year End</i>	<i>Current</i>	<i>Year End</i>
Assets			
Current Assets			
Cash	1,345,602	966,688	892,835
Accounts Receivable	399,852	100,001	100,001
Other Current Assets	15,194	5,516	5,516
Total Current Assets	1,760,648	1,072,205	998,352
Total Assets	1,760,648	1,072,205	998,352
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	465,769	390,339	390,339
Accounts Payable	58,460	0	0
Total Current Liabilities	524,229	390,339	390,339
Total Long-Term Liabilities	0	0	
Total Liabilities	524,229	390,339	390,339
Equity			
Unrestricted Net Assets	1,236,419	1,236,419	1,236,419
Net Income	0	-554,553	-628,406
Total Equity	1,236,419	681,866	608,013
Total Liabilities and Equity	1,760,648	1,072,205	998,352

Invoice Listing - Summary

Vendor ID	Vendor Name	Invoice Number	Description	Invoice Date	Check Date	Checking Account ID	Check Number	CC:	Invoice Amount
AMAZON	AMAZON	2026 03 DLS DIVVY	AMAZON MARK* EM06D64N3	02/16/2026	03/16/2026	1	3866	X	2,258.01
BAMBOO	BambooHR LLC	2026 03 DLS DIVVY	BambooHR HRIS	03/03/2026	03/16/2026	1	3866	X	404.47
BIGRONS	BIG RONS AUTOBODY	2026 03 DLS DIVVY	BIG RON'S AUTO BODY REPAI	02/17/2026	03/16/2026	1	3866	X	60.00
BILLIESGRO	Billies Grocery - CC	2026 03 DLS DIVVY	TST*BILLIES GROCERY	03/12/2026	03/16/2026	1	3866	X	45.72
CAJUN615	CC - CAJUN 615 LLC	2026 03 DLS DIVVY	CAJUN 615 LLC	03/12/2026	03/16/2026	1	3866	X	24.00
DGX	CC - DGX - KANSAS CITY	2026 03 DLS DIVVY	DGX - KANSAS CITY	03/13/2026	03/16/2026	1	3866	X	29.69
LEMERIDIEN	CC - LEMERIDIEN NOLA RESTAURAN	2026 03 DLS DIVVY	LEMERIDIEN NOLA RESTAURAN	03/12/2026	03/16/2026	1	3866	X	11.00
MURIELS	CC - MURIELS JACKSON SQUARE	2026 03 DLS DIVVY	MURIELS JACKSON SQUARE	03/11/2026	03/16/2026	1	3866	X	72.15
NOURSKC	CC - NOURSKC.COM	2026 03 DLS DIVVY	NOURSKC.COM	02/20/2026	03/16/2026	1	3866	X	21.00
SERVERORBIT	CC - SERVERORBIT.COM	2026 03 DLS DIVVY	SERVERORBIT.COM	03/13/2026	03/16/2026	1	3866	X	477.09
JADABAY	CC - SQ *JADABAY'S TASTY KITCH	2026 03 DLS DIVVY	SQ *JADABAY'S TASTY KITCH	03/05/2026	03/16/2026	1	3866	X	100.00
NORTA	CC - TST*BILLIES GROCERY	2026 03 DLS DIVVY	TT* NORTA MOBILE MAR10	03/14/2026	03/16/2026	1	3866	X	8.00
WINDSTAR	CC WINDSTAR	2026 03 DLS DIVVY	WINDSTAR LINWOOD	02/20/2026	03/16/2026	1	3866	X	1,394.93
CORNERS	CORNERSTONES OF CARE	2026 03 DLS DIVVY	CORNERSTONES OF CARE	03/01/2026	03/16/2026	1	3866	X	75.00
COSTCO	COSTCO MEMBERSHIP	2026 03 DLS DIVVY	COSTCO GAS #0375	02/20/2026	03/16/2026	1	3866	X	411.49
CUSTOMINK	CUSTOM INK	2026 03 DLS DIVVY	CUSTOMINK LLC	02/19/2026	03/16/2026	1	3866	X	1,513.00
GOOGLE	GOOGLE STORAGE	2026 03 DLS DIVVY	GOOGLE *SVCSdelasallec	03/01/2026	03/16/2026	1	3866	X	56.09
HOMEDEPOT	HOME DEPOT CREDIT SERVICES	2026 03 DLS DIVVY	THE HOME DEPOT #3021	02/19/2026	03/16/2026	1	3866	X	42.55
JSFISH	J'S FISH AND CHICKEN MARKET	2026 03 DLS DIVVY	J'S FISH AND CHICKEN MAR	02/27/2026	03/16/2026	1	3866	X	438.94
JASONSDELI	JASONS DELI	2026 03 DLS DIVVY	JASONSDELI	02/23/2026	03/16/2026	1	3866	X	292.14
JIMMYJOHNS	JIMMY JOHNS	2026 03 DLS DIVVY	JIMMY JOHNS - 2218	02/21/2026	03/16/2026	1	3866	X	548.20
KENTON	KENTON BROTHERS INC	2026 03 DLS DIVVY	KENTON BROTHERS SYSTEMS	02/28/2026	03/16/2026	1	3866	X	21.63
MARRIOTT	MARRIOTT - CC	2026 03 DLS DIVVY	MARRIOTT ORLANDO WORLD	03/13/2026	03/16/2026	1	3866	X	968.63
NORTON	NORTON & CO, INC	2026 03 DLS DIVVY	WW NORTON & CO, INC	02/27/2026	03/16/2026	1	3866	X	42.94
PEACHTREE	PEACH TREE	2026 03 DLS DIVVY	PEACHETREE CAFETERIA	02/20/2026	03/16/2026	1	3866	X	300.00
PIZZAHUT	PIZZA HUT - CC	2026 03 DLS DIVVY	PIZZA HUT 004755	02/28/2026	03/16/2026	1	3866	X	399.74
SAMSCLUB	SAM'S CLUB/SYNCHRONY BANK	2026 03 DLS DIVVY	SAMSCLUB #8293	03/10/2026	03/16/2026	1	3866	X	140.54
SAVEALOT	SAVE A LOT #444	2026 03 DLS DIVVY	SAVE A LOT #60051	02/21/2026	03/16/2026	1	3866	X	19.96
UBER	UBER	2026 03 DLS DIVVY	UBER *TRIP	02/19/2026	03/16/2026	1	3866	X	304.58

Report Total: 10,481.49

Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment				Checking Account ID: 1	
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
3799	03/12/2026	X			GUIDEONE	GUIDE ONE	18,242.60
3821	03/09/2026	X			EVERON	EVERON	1,045.56
3831	03/28/2026	X			ROADRUNNER	Roadrunner Recycling	2,047.58
3844	03/04/2026	X			PRINCIPAL	PRINCIPAL INSURANCE	978.79
3845	03/14/2026	X			KCMO	KC WATER SERVICES DEPARTMENT	912.18
3846	03/03/2026	X			BCBS	BLUE CROSS BLUE SHIELD OF KANSAS CITY	20,493.29
3847	03/19/2026	X			EVERGY	EVERGY	7,187.88
3848	03/18/2026	X			CHARTERCOM	TIME WARNER CABLE ENTERPRISES	209.10
3849	03/22/2026	X			SPIRE	SPIRE	2,767.52
3866	03/16/2026	X			DIVVY	CC - DIVVY	10,481.49
Checking Account ID: 1				Void Total:		0.00	Total without Voids: 64,365.99
Check Type Total:		Automatic Payment		Void Total:		0.00	Total without Voids: 64,365.99

Payee Type: Vendor		Check Type: Check				Checking Account ID: 1	
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
87825197	03/02/2026	X			REEVESWIDE	REEVES WIDEMAN MIDTOWN - CC	337.33
87825198	03/02/2026	X			TOSHIBA	TOSHIBA FINANCIAL SERVICES	3,136.89
87825199	03/02/2026	X			FLEXIBLE	Flexible Educators	930.00
87825200	03/02/2026	X			JOEJOES	Joe Joe's Catering	2,353.79
87825201	03/02/2026	X			POMPSTIRE	CC - POMPS TIRE 123	1,881.49
87825202	03/02/2026	X			REEVESWIDE	REEVES WIDEMAN MIDTOWN - CC	44.95
87825488	03/02/2026	X			K12	K12 ITC, INC.	5,177.39
87825489	03/02/2026	X			TOTALCONCE	TOTAL CONCEPT PEST CONTROL INC	277.80
87825634	03/02/2026	X			INFORMEDIM	Informed Improvement LLC	1,300.00
87825635	03/02/2026	X			MARRNCOM	MARR AND COMPANY PC	2,760.00
87825636	03/02/2026	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	6,000.00
87832675	03/05/2026	X			FLEXIBLE	Flexible Educators	930.00
87832881	03/05/2026	X			UNIVMOKC	UNIVERSITY OF MISSOURI - KANSAS CITY	75.00
87833137	03/05/2026	X			MCCOJUL	Julius McCoy	489.98
87833138	03/05/2026	X			JORDSAM	Sam Jordon II	800.00
87833139	03/05/2026	X			AMAZON	AMAZON	405.23
87835427	03/06/2026	X			ROBITER	Teresa Robinson	20.00
87835428	03/06/2026	X			BREEMAR	MARGARET BREECE	80.00
87835429	03/06/2026	X			RICHGLE	GLEN RICHARDSON	120.00
87838434	03/09/2026	X			K12	K12 ITC, INC.	5,177.39
87838545	03/09/2026	X			PEPTALK	PepTalk Speech Therapy	1,200.00
87840793	03/10/2026	X			THIRTYONE	ThirtyOne:Thirty Events LLC	2,000.00
87840794	03/10/2026	X			GOOGLE	GOOGLE STORAGE	54.10
87840795	03/10/2026	X			FLEXIBLE	Flexible Educators	116.25
87841318	03/10/2026	X			ROBITER	Teresa Robinson	60.00
87841319	03/10/2026	X			BREEMAR	MARGARET BREECE	110.00
87841320	03/10/2026	X			DOUGDAW	Dawnisha Douglas	133.90
87841321	03/10/2026	X			RESTOREEDU	Restorative Education	850.00
87854813	03/12/2026	X			PAYPOOL	Paypool LLC	300.75
87854814	03/12/2026	X			GNOCCHIDOK	Buford Logan IV	1,418.16
87854815	03/12/2026	X			TAYLJAC	Jack Taylor	1,475.00
87854816	03/12/2026	X			BYRDJAM	James Byrd	1,475.00
87854817	03/12/2026	X			EMBERBLOOM	Ember and Bloom Therapy LLC	3,300.00
87854818	03/12/2026	X			BUNNKUR	Kurt Bunnelle	3,339.00
87854819	03/12/2026	X			SOULBIRD	Dalene DePriest	7,075.00
87854820	03/12/2026	X			DISTRKCT50	Distrkct500	7,250.00
87854821	03/12/2026	X			EDOPS	EDOPS	7,676.14
87861663	03/13/2026	X			COLLPRI	Princess Collins	400.00
87861664	03/13/2026	X			RICHGLE	GLEN RICHARDSON	783.53
87861665	03/13/2026	X			BREEMAR	MARGARET BREECE	1,358.12
87861666	03/13/2026	X			ELLIAUD	Audreanna Elliott	1,667.00
87861667	03/13/2026	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	7,000.00
87867296	03/16/2026	X			ENCORE	ENCORE GRANT SERVICES INC	3,545.00
87867297	03/16/2026	X			HIGENES	Hi-Gene's Janitorial Service, Inc	10,215.96

Check Register by Type

Payee Type: Vendor		Check Type: Check			Checking Account ID: 1		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
87867700	03/16/2026	X			STAPLES	STAPLES ADVANTAGE	354.16
87868026	03/16/2026	X			EVERGY	EVERGY	366.66
87868027	03/16/2026	X			INNOVATIV	INNOVATIVE OPTIONS	588.00
87868028	03/16/2026	X			METROPOLIT	METROPOLITAN COMMUNITY COLLEGE - KANSAS CITY	1,270.50
87868029	03/16/2026	X			MOURART	Arthur Mourning	1,350.00
87868030	03/16/2026	X			WECODEKC	WeCode KC	60,625.00
87895706	03/17/2026	X			MOURART	Arthur Mourning	333.33
87895707	03/17/2026	X			GNOCCHIDOK	Buford Logan IV	2,200.00
87954385	03/19/2026	X			SOULBIRD	Dalene DePriest	4,000.00
87970128	03/20/2026	X			ELLIAUD	Audreanna Elliott	468.00
87970129	03/20/2026	X			RICHGLE	GLEN RICHARDSON	540.00
87974287	03/23/2026	X			FLEXIBLE	Flexible Educators	465.00
87974288	03/23/2026	X			JOEJOES	Joe Joe's Catering	2,155.56
87974289	03/23/2026	X			JOEJOES	Joe Joe's Catering	3,872.89
87974600	03/23/2026	X			K12	K12 ITC, INC.	41.14
87974737	03/23/2026	X			SWETKAT	Katy Swetnam	747.50
87974738	03/23/2026	X			TPTEDU	TPT EDUCATION LEADERS	1,054.17
87974739	03/23/2026	X			HOPSKIP	HopSkipDrive, Inc.	1,066.58
87974740	03/23/2026	X			METROPOLIT	METROPOLITAN COMMUNITY COLLEGE - KANSAS CITY	2,000.32
87993606	03/26/2026	X			MIDWESTBUS	Midwest Bus Sales Inc	3,069.99
87993797	03/26/2026	X			TOTALCONCE	TOTAL CONCEPT PEST CONTROL INC	250.00
87993798	03/26/2026	X			JOSTENS	JOSTENS	13.05
87994029	03/26/2026	X			DISTRKCT50	Distrkct500	3,625.00
88004320	03/30/2026	X			MSHSAA	MSHSAA	500.00
88004321	03/30/2026	X			HENDDER	Derius Hendrix	173.00
88004322	03/30/2026	X			SZYMCHL	Chloey Szymczak	173.00
88004323	03/30/2026	X			TINSAAL	Aaliyah Tinsley	34.50
88004324	03/30/2026	X			JOHNZUR	Zuriel Johnson	173.00
88004325	03/30/2026	X			DEAVJAZ	Jazelle Deaver	69.00
88004326	03/30/2026	X			LOGADIO	Dior Logan	173.00
88004327	03/30/2026	X			TILLANA	Anaijah Tiller	173.00
88004328	03/30/2026	X			CONCBRE	Breanna Concepcion	173.00
88004329	03/30/2026	X			GRAVHON	Honesty Graves	173.00
88004330	03/30/2026	X			WHITDAN	Dante Whiteman	173.00
88004331	03/30/2026	X			STONMAR	Marlesha Stone	173.00
88004332	03/30/2026	X			FLEXIBLE	Flexible Educators	465.00
88004646	03/30/2026	X			TMOBILE	T-MOBILE	1,269.73
88004951	03/30/2026	X			DEAVNAY	Nayla Deaver	34.50
88004952	03/30/2026	X			LYTCJAZ	Jazlynn Lytch	87.00
88004953	03/30/2026	X			DEWBKHL	Khloe Dewberry	87.00
88004954	03/30/2026	X			STEWKAM	Kamiya Stewart	87.00
88004955	03/30/2026	X			GARLMYA	Myae Garlington	87.00
88004956	03/30/2026	X			LEMMMAC	Mackenzie Lemmones	87.00
88004957	03/30/2026	X			WARDBRE	BREONA WARD	90.00
88004958	03/30/2026	X			HALIDAR	Darius Haliburton	103.50
88004959	03/30/2026	X			JOHNANT	Anthony Johnson	173.00
88004960	03/30/2026	X			JACKKEI	Kei'Miah Jackson	173.00
88004961	03/30/2026	X			JACKLON	Londyn Jackson	173.00
88004962	03/30/2026	X			SHELTRE	Trevon Shells	173.00
88004963	03/30/2026	X			BLACNIC	Nicholas Black	173.00
88004964	03/30/2026	X			BANKTEJ	Tejyiana Banks	173.00
88004965	03/30/2026	X			LUNASAN	Santino Luna	173.00
88004966	03/30/2026	X			ROATSHA	Shaunyse Roath	173.00
88004967	03/30/2026	X			STONDAN	Dannyelle Stone	173.00
88004968	03/30/2026	X			CRAILON	Lonecia Craig	173.00
88004969	03/30/2026	X			JOHNPII	Pillair Johnson	173.00
88004970	03/30/2026	X			WHEATAL	Taleah Wheaton	173.00

Check Register by Type

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Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount				
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88004972	03/30/2026	X			HICKMYJ	Myjestic Hickmon	173.00				
88004973	03/30/2026	X			ROBIXAV	Xavier Robinson	173.00				
88004974	03/30/2026	X			COLLPRI	Princess Collins	400.00				
88004975	03/30/2026	X			RICHGLE	GLEN RICHARDSON	783.53				
88004976	03/30/2026	X			RESTOREEDU	Restorative Education	850.00				
88004977	03/30/2026	X			BREEMAR	MARGARET BREECE	1,358.12				
88004978	03/30/2026	X			ELLIAUD	Audreanna Elliott	1,667.00				
88004979	03/30/2026	X			HENRDOR	DORETHA HENRY	3,500.00				
88004980	03/30/2026	X			SOULBIRD	Dalene DePriest	7,075.00				
88010495	03/31/2026	X			MOURART	Arthur Mourning	1,683.33				
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Grand Total:					Void Total:		0.00	Total without Voids:	274,393.20		

DeLaSalle High School Academic Committee Meeting April 8, 2025

In attendance:

- David Schnall
- Sean Stalling
- Steve Gering
- Bill Patterson

Agenda:

- EOC Prep
- Classroom Discussion Training
- Tolbert Integration
- Build Tribe event April 16

EOC Prep

- The DLS team is implementing the test prep strategies outlined at the March Board meeting.
- Each week, students are quizzed over course material that is being re-taught by instructors Results are being charted and analyzed
- Students are showing progress overall

Classroom Discussion Training

- Professional development is ongoing and focused on instilling good habits of discussion in the classroom
- Specific skills include how to get students to engage, and how to get them to engage with one another, projecting their voices and building on one another's arguments
- Additional emphasis on reducing teacher prompts
- This will be a focus from day one for the 2026-27 school year

Tolbert

- Integration is moving quickly
- The team has conducted walk-throughs and held numerous discussions with stakeholders
- Next step is to (re)hire staff, including a new principal

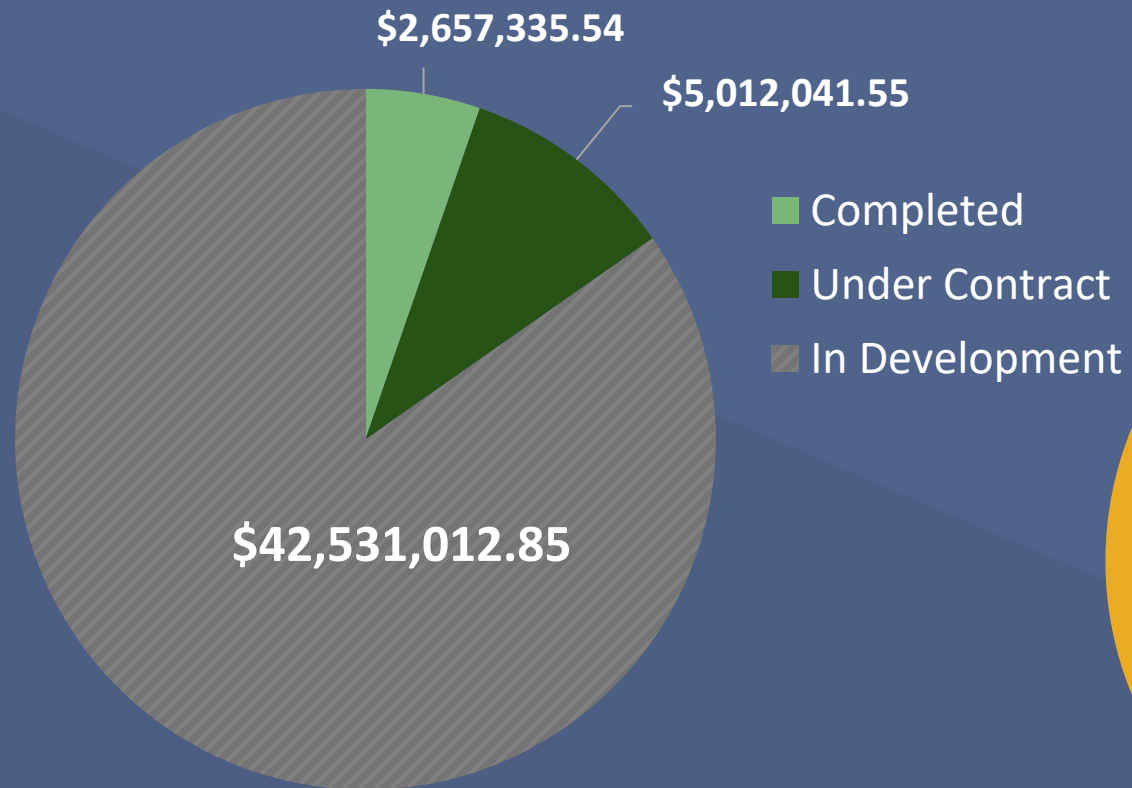
Build Tribe

Volunteers from BlueCross BlueShield and Build Tribe will be on campus April 16 to plant trees in the community garden. Media are expected to attend around 11am

DeLaSalle Balanced Scorecard - April 2025

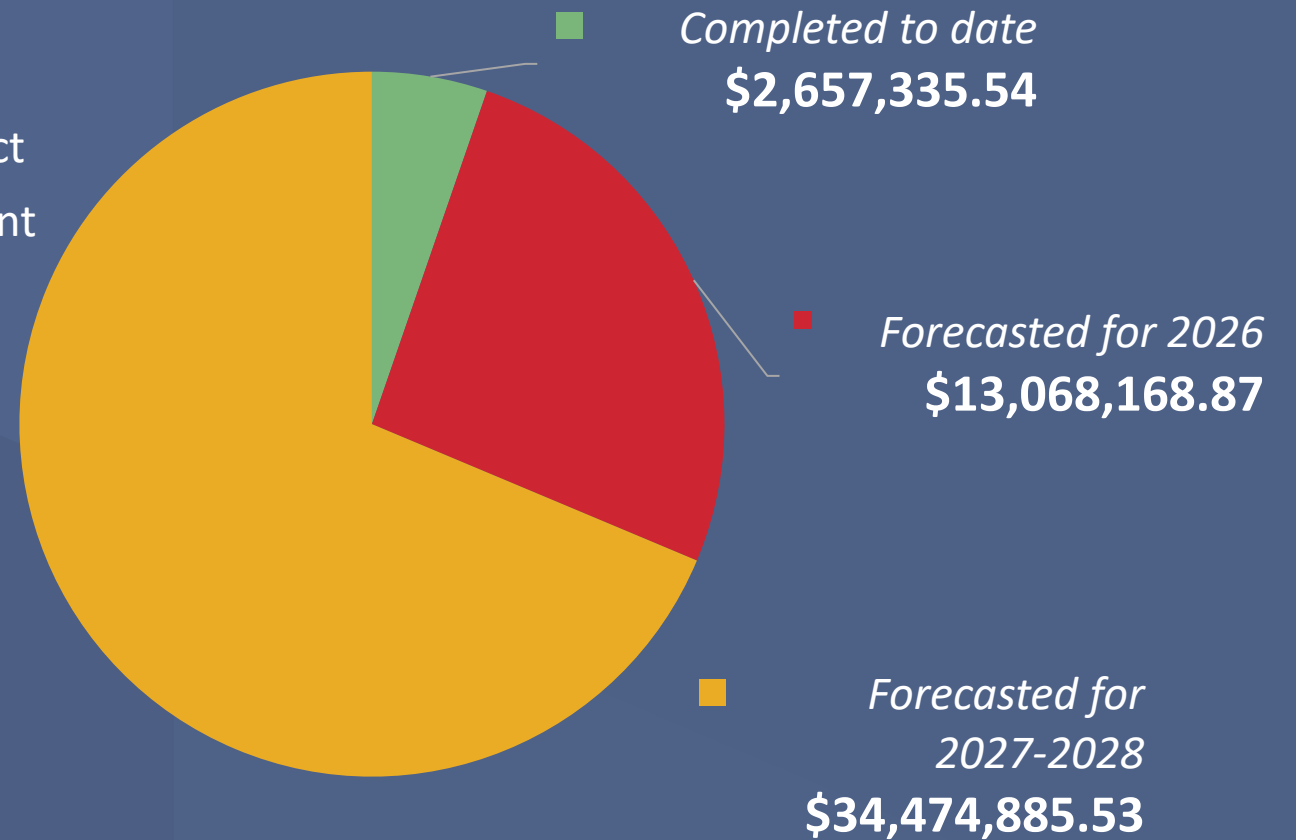
		Stretch	Goal	Approaching	Beginning	Below	Actual	Score
		5	4	3	2	1		
Financial	Fund Balance	18	15	13	11	<11	14	3
	Board Attendance	85	80	75	70	<70	100	5
	Cash On Hand	65	60	55	50	<50	56	5
							Sub	4.3
Academics	ELA II Interim	90	85	78	71	<71	61.3	1
	Alg I Interim	50	45	40	35	<35	26.3	1
	Bio Interim	50	45	40	35	<35	25.9	1
	Gov Interim	90	85	78	71	<71	80	3
	Freshman On-Track	90	85	75	65	<65	91.3	5
	Trad Soph Promotion	88	85	81	77	<77	85.7	4
	CR Soph Promotion	75	70	67	64	<64	83.33	5
	Trad Jr Promotion	88	85	81	77	<77	93.75	5
	CR Jr Promotion	75	70	67	64	<64	84.8	5
	Senior On-Track	95	90	88	85	<85	97.2	5
	MVAs - Original Cohort	90	85	80	75	<75	100	5
	MVAs - Transfer	65	60	55	50	<50	60.6	4
	MVAs - Flipside	45	40	35	30	<30	41.67	4
	GPA	2.8	2.5	2.3	2.1	<2.1	2.5	4
							Sub	3.71
Climate	Suspension	10	12	15	18	>18	9	5
	Survey Results	80	75	70	65	<65	80	5
	Attendance	85	80	78	75	<75	85.74	5
							Sub	4
Teaching	Teacher Attendance	93	90	88	86	<86	96.3	5
	Danielson Model Score	3.5	3	2.5	2	<2	2.44	2
							Sub	3.50
							Overall Score	3.95

CHARTER BOND OVERVIEW



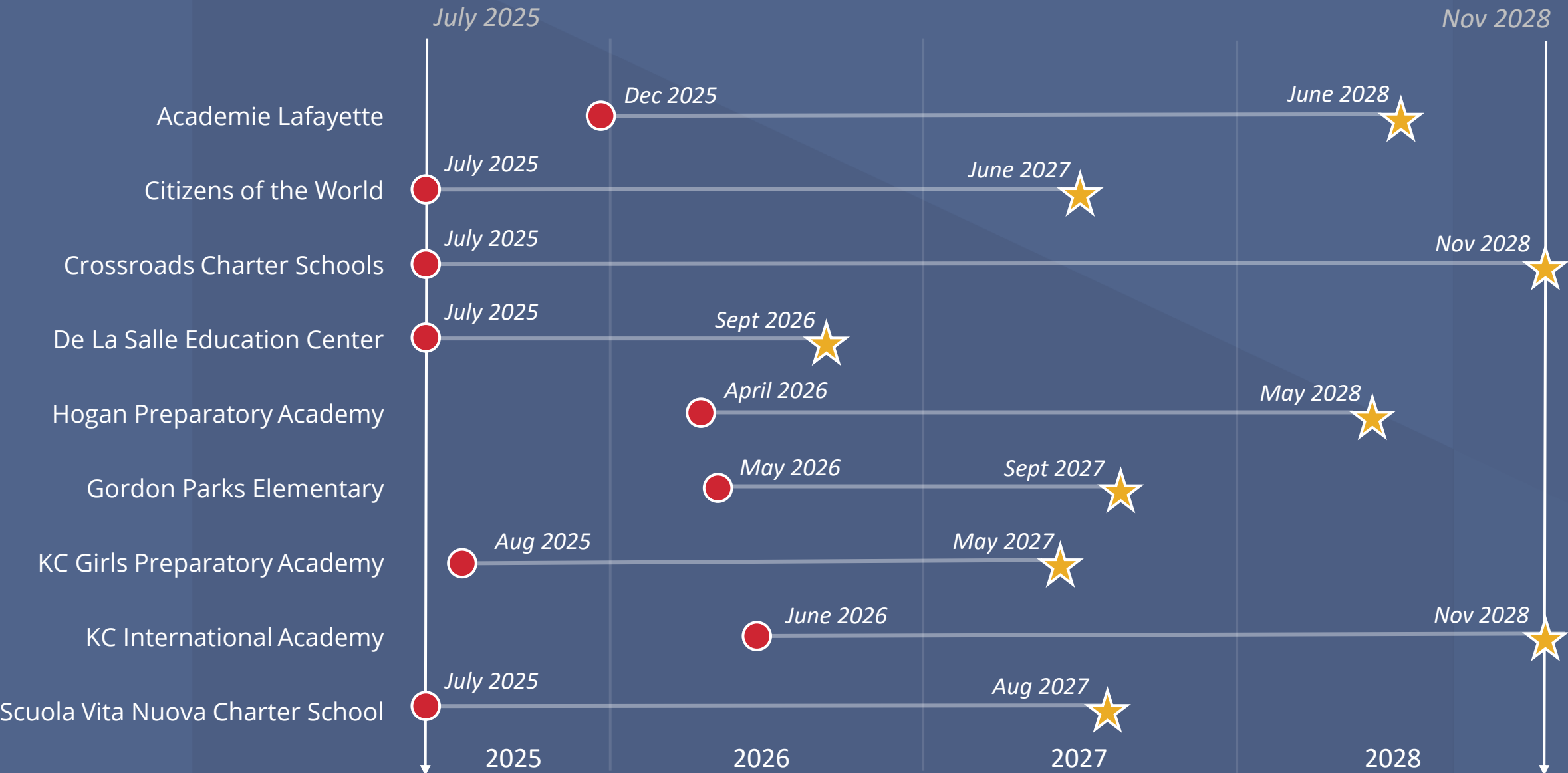
Total Charter Bond Funds
(includes interest)

\$50,200,389.94



FORECASTED PROJECT SCHEDULES

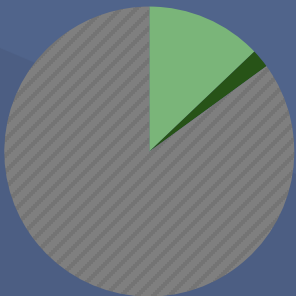
● Project Initiation ★ Estimated Completion



November of 2028 is the deadline to spend 85% of bond funds.

COSTS TO DATE BY CHARTER SCHOOL

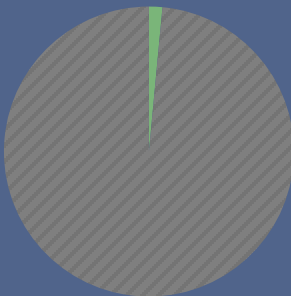
Academie
Lafayette



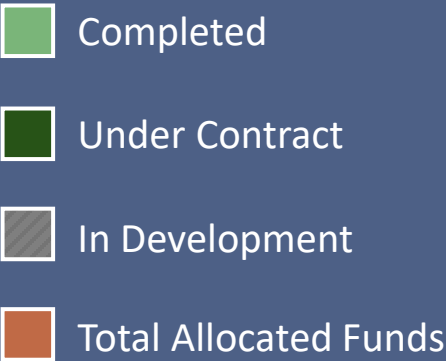
Citizens of the
World



Crossroads
Charter



De La
Salle



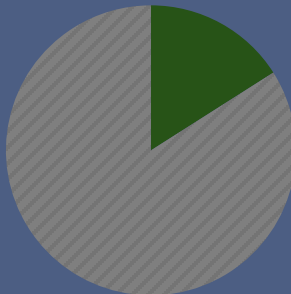
Gordon
Parks



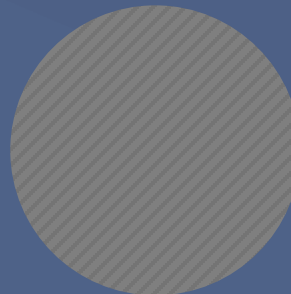
Hogan Prep
Academy



KC Girls Prep
Academy



KC International
Academy



Scuola Vita
Nuova



USES OF BOND FUNDS

- Multipurpose Building Construction/Replacements
- Windows/Exterior Façade Improvements
- Interior Improvements + Repairs
- Heating + Cooling Systems (HVAC)
- Roofs
- Sitework
- Safety + Security
- Furniture, Fixtures + Equipment (FF+E)
- Other (remaining funds)

